Oklahoma Board of Nursing

Lead Administrator: Kim Glazier   **Lead Financial Officer: Riley Shaull - OMES/ABS**

FY'13 Budgeted FTE					
	Supervisors	**Classified**	**Unclassified**	**$0 - $35 K**	**$35 K - $70 K**	**$70 K - $$$**
Business Services	3	0	*17	7	5	5
Data Processing	0	0	0	0	0	0
Peer Assistance	1	0	4	1	2	1
Investigations	1	0	*8.6	2.6	5	1
Total	**5**	**0**	***29.6**	**10.6**	**12**	**7**

*anticipate 2.6 not filled

FTE History					
		2013 Budgeted	**2012**	**2009**	**2008**	**2003**
Business Services	*2 in 2013 not filled	17.0	14.0	14.0	13.0	12.0
Data Processing		0.0	0.0	0.0	0.0	0.0
Peer Assistance		4.0	4.0	4.0	4.0	3.0
Investigations	*0.6 in 2013 not filled	8.6	8.0	8.0	7.0	6.0
Total		**29.6**	**26.0**	**26**	**24**	**21**

*anticipate 2.6 not filled

FY'13 Projected Division/Program Funding By Source (Budget Work Program)					
	Appropriations	**Federal**	**Revolving**	**Local**	**Other***	**Total**
Business Services	$0	$0	$2,017,119	$0	$0	$2,017,119
Data Processing	$0	$0	$302,384	$0	$0	$302,384
Peer Assistance	$0	$0	$354,463	$0	$0	$354,463
Investigations	$0	$0	$1,145,931	$0	$0	$1,145,931
Total	**$0**	**$0**	**$3,819,897**	**$0**	**$0**	**$3,819,897**

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source					
	Appropriations	**Federal**	**Revolving**	**Local**	**Other***	**Total**
FY'12 Carryover	$0	$0	$2,449,000	$0	$0	$2,449,000

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13

1.) Are there any services no longer provided because of budget cuts?	No
2.) What services are provided at a higher cost to the user?	None
3.) What services are still provided but with a slower response rate?	None

The agency is in the process of implementing two new services during FY2013 that were placed in statute during the 2011 legislative session. The new services are: 1) federal criminal history record searches on all initial licensure and endorsement applicants, and 2) continued competency requirements on licensure renewals.

FY'14 Requested Division/Program Funding By Source (Budget Request Program)					
	Appropriations	**Federal**	**Revolving**	**Other**	**Total**	**% Change**
Business Services	$0	$0	$1,983,000	$0	$1,983,000	-1.69%
Data Processing	$0	$0	$416,000	$0	$416,000	37.57%
Peer Assistance	$0	$0	$354,000	$0	$354,000	-0.13%
Investigations	$0	$0	$1,144,000	$0	$1,144,000	-0.17%
Total	**$0**	**$0**	**$3,897,000**	**$0**	**$3,897,000**	**2.02%**

*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14?	
The agency is not seeking any fee increases for FY 2014	**$ Amount**
	$0

Fee information with comparison to surrounding states								
Type of Application	Oklahoma	Average of Surrounding States	Kansas	Arkansas	Louisiana	Texas	New Mexico	Colorado
Initial RN/LPN Licensure Application Fee	$85.00	$91.33	$75.00	$75.00	$100.00	$100.00	$110.00	$88.00
Initial APRN Licensure Fee	$70.00	$95.83	$100.00	$100.00	$100.00	$100.00	$100.00	$75.00
Initial Prescriptive Authority Fee	$85.00	$112.50		$150.00	$100.00	$50.00		$150.00
RN/LPN Endorsement Fee	$85.00	$98.17	$75.00	$100.00	$100.00	$161.00	$110.00	$43.00
Temporary License	$10.00	$35.00	$25.00	$25.00	$50.00	$25.00	$50.00	
Biennial RN/LPN Renewal Fee	$75.00	$81.50	$60.00	$75.00	$80.00	$73.00	$93.00	$108.00
Biennial APRN Renewal Fee	$40.00	$60.50	$60.00	$40.00	$80.00	$60.00	$100.00	$23.00

Federal Government Impact
Section Not Applicable - no federal funding received.
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
2.) Are any of those funds inadequate to pay for the federal mandate?
3.) What would the consequences be of ending all of the federal funded programs for your agency?
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
5.) Has the agency requested any additional federal earmarks or increases?

Revolving Funds - Projected Income			
	FY'13	FY'14	$ Change
200 Revolving Fund-	$ 2,936,000.00	$ 3,111,000.00	$ 175,000.00

Division and Program Descriptions

Business Services

   Business services includes administration, business operations, licensing, records, and regulation of nursing practice and nursing education.

Data Processing

   Program consolidated to OMES/ISD in January 2012.

Peer Assistance

   Program is a voluntary alternative to formal disciplinary action with a statutory mandate to assist in the rehabilitation of licensed nurses who have abused drugs and/or alcohol.

Investigations

   Division conducts investigations for allegations of violations of the Nursing Practice Act/Rules and presents evidence during Administrative Hearings. Staff monitor compliance to Board Orders and report actions to federal databanks.

Oklahoma Board of Nursing - Performance Measures

Agency

	Indicator	FY 2012	FY2011	FY2010	FY2009	FY2008
1	Expense per licensee	$41.14	$42.92	$43.38	$40.72	$39.62
2	FTE per 1000 licensees	0.36	0.37	0.40	0.41	0.39
3	Number of licensees/certifications regulated	73,145	70,375	65,544	64,035	61,557
4	Number of licensure records maintained	151,095	144,329	142,392	136,737	133,300

Business Services Division

	Indicator	FY 2012	FY2011	FY2010	FY2009	FY2008
5	Average # of days for renewal processing	2	2	2	2	2
6	Average # of days for reinstatement/RTA processing	4	4	7	8	6
7	Average # of days for endorsement processing	4	6	5	5	7
8	Average # of days for exam application processing	5	7	9	10	9
9	Average # of days for APRN application processing	3	5	6	3	8
10	Average # of days for RX application processing	4	5	7	4	6
11	% of licensure applications completed online	84%				
12	% of renewal applications completed online	Included above	97%	98%	97%	97%
13	% of licensure applications processed in 14 days	99%	95%	86%	91%	
14	Total # of applications received	49,281	44,097	44,502	42,955	43,350
15	# reports of arrest/disciplinary action on applications	916	712	717	848	
16	% of licenses issued in error	0.003%	0.003%	0.01%	0.01%	
17	% of nursing education programs meeting standards	99%	97%	98%	99%	100%

Investigative Division

	Indicator	FY 2012	FY2011	FY2010	FY2009	FY2008
18	# of investigative cases opened	869	903	802	757	748
19	# of investigative cases closed	924	831	807	635	860
20	# of cases open at end of time period	333	389	317	321	199
21	Average case load per investigator	252	244	225	191	
22	Average # of days for case investigation	107	108	124	102	125
23	Average # of days for case resolution	140	138	153	130	158
24	% of investigative cases closed within 180 days	76%	72%	81%	71%	64%
25	# of Priority 1 cases older than 180 days	20	15	6	24	
26	Rate of investigative complaints resolved	81%	64%	72%	62%	85%
27	Rate of nurses disciplined	1%	1%	1%	1%	1%
28	# of nurses on probation/conditions at end of FY	230	219	199	156	
29	# of nurses who violated their Board Order	154	162	155	172	143
30	# of nurses who violated Board Order > 1 time	12	16	2	21	44

Peer Assistance Program

	Indicator	FY 2012	FY2011	FY2010	FY2009	FY2008
31	# of licensees involved in the Program	304	303	295	333	296
32	# of licensees entering	124	115	93	141	105
33	# of licensees discharged	45	42	34	38	38
34	# of licensees terminated	67	78	81	81	60
35	Average # of days from application to entry	8	10	7	9	10
36	Average # of days from termination to licensure action	3	2	2	4	
37	Average # of days to address noncompliance	5	4	6	8	6
38	Recidivism rate	20%	20%	19%	18%	
39	Relapse rate	6%	7%	14%	10%	9%