

## Oklahoma State Banking Department

Lead Administrator: Mick Thompson

Lead Financial Officer: Rhonda Bruno

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	0	0	10	0	6	4
Banks	0	0	32.6	1	11.6	20
Credit Unions	0	0	2	0	0	2
Money Orders	0	0	0.4	0.4	0	0
Data Processing	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>1.4</b>	<b>17.6</b>	<b>26</b>

FTE History					
	2013 Budgeted	2012	2009	2008	2003
Administration	10.0	9.7	9.0	8.2	8.0
Banks	32.6	29.2	26.5	27.5	29.1
Credit Unions	2.0	2.0	2.0	2.0	3.0
Money Orders	0.4	0.4	0.4	0.4	0.4
Data Processing	0.0	0.5	1.0	1.0	1.0
<b>Total</b>	<b>45.0</b>	<b>41.8</b>	<b>38.9</b>	<b>39.1</b>	<b>41.5</b>

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration	\$0	\$0	\$1,541,000	\$0	\$0	\$1,541,000
Banks	\$0	\$0	\$4,809,000	\$0	\$0	\$4,809,000
Credit Unions	\$0	\$0	\$302,000	\$0	\$0	\$302,000
Money Orders	\$0	\$0	\$57,000	\$0	\$0	\$57,000
Data Processing	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Division 6	\$0	\$0	\$0	\$0	\$0	\$0
Division 7	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,859,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,859,000</b>

\*Source of "Other" and % of "Other" total for each.

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FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$57,427	\$0	\$0	\$57,427

\*Source of "Other" and % of "Other" total for each.

### What Changes did the Agency Make between FY'12 and FY'13

- 1.) Are there any services no longer provided because of budget cuts? No.
- 2.) What services are provided at a higher cost to the user? None. The Oklahoma State Banking Department has lowered the assessment charged to state chartered banks and credit unions for the last two years.
- 3.) What services are still provided but with a slower response rate? None.

FY'14 Anticipated Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change

Administration	\$0	\$0	\$1,541,000	\$0	\$1,541,000	0.00%
Banks	\$0	\$0	\$4,809,000	\$0	\$4,809,000	0.00%
Credit Unions	\$0	\$0	\$302,000	\$0	\$302,000	0.00%
Money Orders	\$0	\$0	\$57,000	\$0	\$57,000	0.00%
Data Processing	\$0	\$0	\$150,000	\$0	\$150,000	0.00%
Division 6	\$0	\$0	\$0	\$0	\$0	0.00%
Division 7	\$0	\$0	\$0	\$0	\$0	0.00%
Division 8	\$0	\$0	\$0	\$0	\$0	0.00%
Division 9	\$0	\$0	\$0	\$0	\$0	0.00%
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,859,000</b>	<b>\$0</b>	<b>\$6,859,000</b>	<b>0.00%</b>

\*Source of "Other" and % of "Other" total for each.

**Is the agency seeking any fee increases for FY'14?**

	\$ Amount
Increase 1 None.	\$0
Increase 2	\$0

**Federal Government Impact**

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government? None
- 2.) Are any of those funds inadequate to pay for the federal mandate? n/a
- 3.) What would the consequences be of ending all of the federal funded programs for your agency? n/a
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year? n/a
- 5.) Has the agency requested any additional federal earmarks or increases? n/a

**Revolving Funds**

	FY'13	FY'14	\$ Change
200 Revolving fund-	6,648,000	6,650,000	2,000

**Division and Program Descriptions**

Examinations  
 Examinations of state chartered banks, savings associations, trust companies, money transmitter companies and credit unions to ensure the continuous of safe and sound financial practices in the state's financial institutions.

**Performance Measure Review**

	FY12	FY'11	FY'10	FY'09	FY'08
<b>Examinations</b>					
Examinations past due	0	0	0	0	0
Reports reviewed for compliance	154	161	118	120	121
Institutions rating exam process satisfactory or better	100.00%	100.00%	100.00%	100.00%	100.00%
Exams mailed within 45 days after completion of review	98.00%	100.00%	100.00%	100.00%	100.00%
Customers receiving a response after filing a complaint	100.00%	100.00%	100.00%	100.00%	100.00%
Reports accepted by federal regulatory agencies	100.00%	100.00%	100.00%	100.00%	100.00%
Bank failures	1	1	1	0	0
Depositors suffer loss due to failure	0	0	0	0	0
Banks with corrective action	27	22	19	16	13