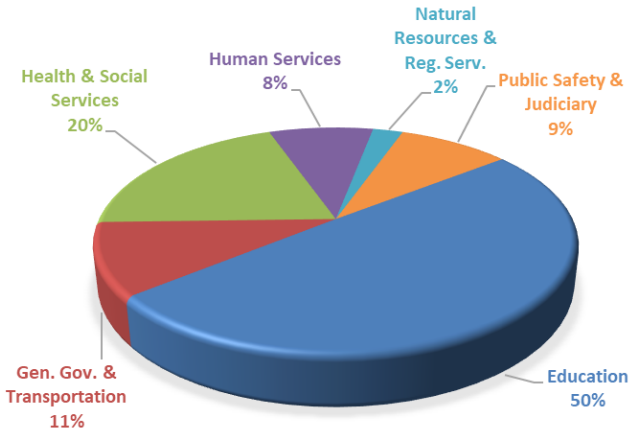


## Oklahoma Budget Snapshot

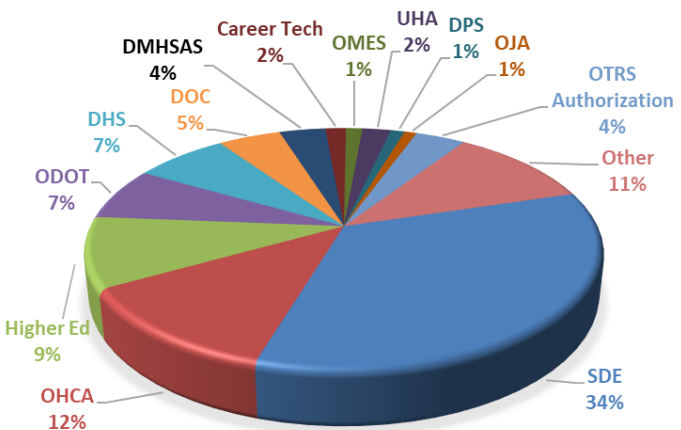
**FY'26 Agency Appropriations - \$11,592,708,250**

**Final FY'25 Appropriation - \$11,680,850,423**

### **FY'26 Appropriations by Subcommittee**



### **Share of FY'26 Appropriations by Agency**



## **FY'27 Budget Request Highlights**

**Total Agency Requests – \$1,863,193,279**

### **Education**

- \$23,724,017 – SDE – Increase to FBA
- \$291,500,000 – Regents – Institutional Requests
- \$1,300,000 – Career Tech – Increase to FBA
- \$31,650,000 – Career Tech – Workforce Investments
- \$10,000,000 – Career Tech – Increase to Unserved Areas

### **Health & Human Services**

- \$494,801,042 – OHCA – Total Request
- \$17,000,000 – DMHSAS – Consent Decree Funding
- \$25,575,000 – DHS – SNAP Admin Change
- \$7,592,635 – DHS – Child Care Subsidy
- \$38,993,761 – DHS – ADvantage Waiver Services

### **General Government & Transportation**

- \$10,000,000 – ODOT – Lake & Industrial Access
- \$2,500,000 – ODOT – Passenger Rail Program
- \$7,500,000 – OSIDA – Hangar & Infrastructure
- \$1,900,000 – SEB – Runoff Primary Expenses
- \$6,800,000 – Emergency Management – Loss of Federal Funds

### **Public Safety & Judiciary**

- \$25,895,134 – DPS – Increase for Trooper Academy
- \$2,000,000 – DOC – County Jail Per Diem Increase
- \$14,215,000 – OSBI – Forensic Center Repairs
- \$9,855,290 – Courts – Judicial Pay Increase
- \$5,000,000 – AG – Extraordinary Litigation Fund

### **Natural Resources & Regulatory Services**

- \$55,207,000 – OWRB – Water Infrastructure
- \$3,888,000 – OSUVMA – In-State Student Increases
- \$42,500,000 – Tourism – Deferred Maintenance
- \$3,000,000 – Conservation – Critical Dam Repairs
- \$2,500,000 – Conservation – Increase for Statewide Expansion of Terry Peach Program