FY 2027 Budget Performance Review
753 Oklahoma Uniform Building Code Commission

Version Original		**Date submitted**	9/30/2025
Lead Administrator: David Adcock		**Lead Financial Officer: David Adcock**	

Agency Mission

To establish minimum statewide codes affecting or relating to the built environment for the protection of life and property, to be utilized throughout the state, assuring public health, safety and welfare.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division or Program Number and Name

Division or Program Description

0285005 - Uniform Building Code Commission (UBCC)

8800001 - Data Processing

FY'26 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local[1]	Other[2]	Total
0285005	UBCC	$0	$0	$769,329			$769,329
8800001	Data Processing	$0	$0	$37,785			$37,785
Total		**$0**	**$0**	**$807,114**	**$0**	**$0**	**$807,114**

1. Please describe source of Local funding not included in other categories: None
2. Please describe source(s) and % of total of "Other" funding if applicable for each department: None

Balances of Appropriated Funds from Prior Fiscal Years

3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount ($)	Total Expended Amount as of 8/31/2025 ($)	Balance as of 8/31/2025 ($)
	None - Unappropriated Agency					$0
				Total remaining prior year appropriation balance:		**$0**

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately.
Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'25 and FY'26?

1.) Are there any services no longer provided because of budget cuts?
No

2.) What services are provided at a higher cost to the user?
None

3.) What services are still provided but with a slower response rate?
None

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?
Yes

Appropriation Increase Review

	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
Appropriation Increase Purpose	**FY 2024**	**FY 2025**	**Total Amount Received FY 2024-2025**	**Total Expenditure of Increase as of 6/30/2025**	**If funds have not been spent, please explain why.**
None - Unappropriated Agency	$0	$0	$0		
Total:	**$0**	**$0**	**$0**	**$0**	

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

FY'27 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other[1]	Total	% Change
0285005	UBCC	$0	$0	$769,329	$0	$769,329	0.00%
8800001	Data Processing	$0	$0	$37,785	$0	$37,785	0.00%
Total		**$0**	**$0**	**$807,114**	**$0**	**$807,114**	**0.00%**

1. Please describe source(s) and % of total of "Other" funding for each department:

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FY'27 Top Five Incremental Appropriated Funding Increase Requests

Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount ($)
Request 1:	None			
			Top Five Request Subtotal:	$0

Total Increase above FY-26 Budget (including all requests)	$0
Difference between Top Five requests and total requests:	$0

* Capital requests in the table above should be listed in the next table.

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of requested increase in order of priority	Total Project Cost ($)	Needed State Funding for Project ($)	Submitted to LRCPC? (Yes/No)
Priority 1 None			

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.

No

* Include the total number of federally funded FTE in the Pathfinder system.

How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)

The OUBCC is a non-appropriated agency

How would the agency handle a 2% appropriation reduction in FY '27?

The OUBCC is a non-appropriated agency

Is the agency seeking any fee increases for FY '27?

Description of requested increase in order of priority	Fee Increase Request ($)	Statutory change required? (Yes/No)
Increase 1 None		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 26 budget ($)	FY 25 actuals ($)	FY 24 actuals ($)	FY 23 actuals ($)	FY 25 budgeted FTE (#)
None							

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

None

2.) Are any of those funds inadequate to pay for the federal mandate?

n/a

3.) What would the consequences be of ending all of the federal funded programs for your agency?

n/a

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

n/a

5.) Has the agency requested any additional federal earmarks or increases?

n/a

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FY 2026 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	$0 - $35 K	$35 K - $70 K	$70 K - $100K	$100K+
0285005	UBCC Administration	1	3	1	2		1
Total		**1**	**3**	**1**	**2**	**0**	**1**

FTE History by Fiscal Year

Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
0285005	UBCC Administration	4.0	4.0	4.0	4.0	4.0	4.0
Total		**4.0**	**4.0**	**4.0**	**4.0**	**4.0**	**4.0**

Performance Measure Review

Program Name	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Code Adoption					
Continuing Education					
Workforce Development					

FY 2026 Current Employee Telework Summary

List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.

Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
			Full-time and Part-time Employees (#)			
2401 NW 23rd St., Suite 82	Oklahoma City	Oklahoma	3	0	0	3
					Total Agency Employees	**3**