

FY 2027 Budget Performance Review
560 Oklahoma State Board of Pharmacy

Version Original
Lead Administrator: Dr. Marty Hendrick, Pharm.D., Executive Director

Date submitted 10/1/2025
Lead Financial Officer: Kristen Johnson, Program Director

Agency Mission

The Oklahoma State Board of Pharmacy's mission is to protect the health, safety and welfare of Oklahoma citizens by the professional and thorough performance of licensing, regulating and enforcing laws regarding the practice of pharmacy; and the manufacturing, sales, distribution and storage of drugs, medicines, chemicals and poisons to assure quality pharmaceuticals products and services. (principally prescription drugs)

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division or Program Number and Name

10. General Operations. Pharmacy Board operations.

88. Data Processing (IT). All IT costs for Pharmacy Board.

90. Pharmacy Building. Construction or renovation costs for Pharmacy Board building.

FY'26 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
10	General Operations	\$0	\$0	\$2,740,891			\$2,740,891
88	Data Processing	\$0	\$0	\$472,464			\$472,464
90	Pharmacy Building	\$0	\$0	\$1,530,000			\$1,530,000
Total		\$0	\$0	\$4,743,355	\$0	\$0	\$4,743,355

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

Balances of Appropriated Funds from Prior Fiscal Years

3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
	No appropriations have ever been received					\$0 \$0 \$0 \$0 \$0
						Total remaining prior year appropriation balance: \$0

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'25 and FY'26?

- 1.) Are there any services no longer provided because of budget cuts? No
- 2.) What services are provided at a higher cost to the user? When Thentia licensing launches, customers will begin paying the online processing costs.
- 3.) What services are still provided but with a slower response rate? N/A
- 4.) Did the agency provide any pay raises that were not legislatively/statutorily required? Unclassified Salary / Career Progression adjustments

Appropriation Increase Review

**Appropriation Increases
(Additional to Agency Base Appropriation)**

Expenditures

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Appropriation Increase Purpose	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
None			\$0 \$0 \$0 \$0 \$0 \$0 \$0		
Total:	\$0	\$0	\$0	\$0	

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

FY'27 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
10	General Operations	\$0	\$0	\$2,740,891	\$0	\$2,740,891	0.00%
88	Data Processing	\$0	\$0	\$472,464	\$0	\$472,464	0.00%
90	Pharmacy Building	\$0	\$0	\$1,530,000	\$0	\$1,530,000	0.00%
Total		\$0	\$0	\$4,743,355	\$0	\$4,743,355	0.00%

1. Please describe source(s) and % of total of "Other" funding for each department:

None

FY'27 Top Five Incremental Appropriated Funding Increase Requests

Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request 1: None				
Request 2:				
Request 3:				
Request 4:				
Request 5:				
Top Five Request Subtotal:				\$0
Total Increase above FY-26 Budget (including all requests)				
Difference between Top Five requests and total requests:				\$0

* Capital requests in the table above should be listed in the next table.

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of requested increase in order of priority	Total Project Cost (\$)	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1 None			
Priority 2			
Priority 3			

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.

n/a, no federal employees

* Include the total number of federally funded FTE in the Pathfinder system.

How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)

n/a, no appropriations have ever been received by the Pharmacy Board

How would the agency handle a 2% appropriation reduction in FY '27?

n/a, no appropriations have ever been received by the Pharmacy Board

Is the agency seeking any fee increases for FY '27?

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1 Licensing fees have been stagnant for at least 32 years. Legislature is asking agency to determine recommendation.	\$15,000	Yes
Increase 2		
Increase 3		

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Federal Funds						
CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)
	none					

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

n/a, No Federal Funds are received by the Pharmacy Board

2.) Are any of those funds inadequate to pay for the federal mandate?

n/a, No Federal Funds are received by the Pharmacy Board

3.) What would the consequences be of ending all of the federal funded programs for your agency?

n/a, No Federal Funds are received by the Pharmacy Board

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

n/a, No Federal Funds are received by the Pharmacy Board

5.) Has the agency requested any additional federal earmarks or increases?

n/a, No Federal Funds are received by the Pharmacy Board

FY 2026 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
10 General Operations		2	12			3	5
Total		2	12	0	3	5	6

FTE History by Fiscal Year

Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
10 General Operations		14.0		14.0	14.0	14.0	11.0
Total		14.0	0.0	14.0	14.0	14.0	11.0

Performance Measure Review

	Program Name	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
KPM #1	Online Store paid electronically online	98	100	96	95	80
KPM #2	Online Renewal paid electronically online	95	100	93	92	90

Revolving Funds (200 Series Funds)

Fund: Fund Number, Fund Name	FY'23-25 Avg. Revenues	FY'23-25 Avg. Expenditures	June 2025 Balance
Describe fund purpose and revenue source. Include the statutory citation for the fund if applicable.			
*Income is deposited into Clearing #1560, Fines, Expense Recovery, e.g., P-Card discounts / expense recovery are transferred with 90% of fees to Revolving. 10% of fees are transferred to General Fund to pay for central services agency services.	\$2,304,124	\$2,452,659	\$2,613,626

FY 2026 Current Employee Telework Summary

List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.

Full-time and Part-time Employees (#)

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