

FY 2027 Budget Performance Review
52500-State Board of Osteopathic Exam

Version Original
 Lead Administrator:

Date submitted
 Lead Financial Officer:

XX/XX/XXXX

Agency Mission

Safeguard the public health by ensuring the highest standards of osteopathic medical practice, and ethical standards. Uphold the integrity of the profession through continuing education, diligent licensing and regulation, and continuous oversight of osteopathic physicians and surgeons. Promote the principles of osteopathic medicine, enhance the access and quality of patient care, particularly in rural and underserved areas, and protect the residents of this state through effective governance, sound public policy, and enforcement of ethical and professional standards.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division or Program Number and Name

Licensure - 1000001

Investigations - 1000001

Administration - 1000001

FY'26 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	General Operations			\$1,635,003			\$1,635,003
880001	ISD			\$131,049			\$131,049
Total		\$0		\$1,766,052		\$0	\$1,766,052

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

Balances of Appropriated Funds from Prior Fiscal Years

3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
N/A						\$0
<i>Total remaining prior year appropriation balance:</i>						\$0

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'25 and FY'26?

1.) Are there any services no longer provided because of budget cuts?

None

2.) What services are provided at a higher cost to the user?

A nominal fee increase to new applications and renewals to cover the rising cost of goods and services.

3.) What services are still provided but with a slower response rate?

None

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Yes, agency provided staff with pay increases to bring them to industry standard.

Appropriation Increase Review

Appropriation Increase Purpose	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
N/A			\$0		
Total:	\$0	\$0	\$0	\$0	

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List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

FY'27 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1000001	General Operations	\$0	\$0	\$1,635,003	\$0	\$1,635,003	0.00%
8800001	ISD	\$0	\$0	\$131,049	\$0	\$131,049	0.00%
Total		\$0	\$0	\$1,766,052	\$0	\$1,766,052	0.00%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'27 Top Five Incremental Appropriated Funding Increase Requests

Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request 1:	N/A			Top Five Request Subtotal: \$0
Total Increase above FY-26 Budget (including all requests)				
Difference between Top Five requests and total requests:				

* Capital requests in the table above should be listed in the next table.

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of requested increase in order of priority	Total Project Cost (\$)	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1 N/A			
Priority 2			
Priority 3			

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.

N/A

* Include the total number of federally funded FTE in the Pathfinder system.

How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)

N/A, non appropriated

How would the agency handle a 2% appropriation reduction in FY '27?

N/A, non appropriated

Is the agency seeking any fee increases for FY '27?

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1 N/A		
Increase 2		
Increase 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 25 budgeted FTE (#)
N/A							

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

\$0, the agency receives no federal funding

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A

3.) What would the consequences be of ending all of the federal funded programs for your agency?

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N/A

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

N/A

FY 2026 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	General Operations	1	6		1	3	3
Total		1	6	0	1	3	3

FTE History by Fiscal Year

Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
1000001	General Operations	7.5	7.0	7.5	7.5	7.5	7.0
Total		7.5	7.0	7.5	7.5	7.5	7.0

Performance Measure Review

Program Name	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Licensing - number of new licensees	731	699	541	437	334

Revolving Funds (200 Series Funds)

Fund: Fund Number, Fund Name	FY'23-25 Avg. Revenues	FY'23-25 Avg. Expenditures	June 2025 Balance
20000 - Revolving Fund	\$1,294,445	\$1,212,516	\$41,065
21000 - Licensure Fund	This fund was created June 2024	FY26 is the first year of expenditures for this fund	\$560,535
22000 - Investigative Fund	This fund was created June 2024	FY26 is the first year of expenditures for this fund	\$32,719
23000 - Administrative Fund	This fund was created June 2024	FY26 is the first year of expenditures for this fund	\$43,043
24000 - Preceptor Tax Credits	This fund was created May 2024	\$0	\$36,778

FY 2026 Current Employee Telework Summary

List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.

Full-time and Part-time Employees (#)

Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
5400 N Grand Blvd Ste 130	Oklahoma City	Oklahoma	7			7

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No specified location					1	1
Total Agency Employees						8