

<p align="center"><b>FY 2027 Budget Performance Review</b></p> <p align="center"><b>416 Oklahoma Law Enforcement Retirement System</b></p>			
Version	Original	Date submitted	XX/XX/XXXX
Lead Administrator:		Lead Financial Officer:	

XX/XX/XXXX

Agency Mission	
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for active employment and provides financial support in the event of disability or death. In carrying out its mission, OLERS will provide qualified participants with timely and accurate payments of benefits. Additionally, OLERS will prioritize safety

## Division and Program Descriptions

#### Division or Program Description

Age Group	Percentage
18-24	100%
25-34	100%
35-44	100%
45-54	100%
55-64	100%
65+	100%

	FY'26 Budgeted Department Funding By Source
0000 - City of San Francisco	78,900,000
0001 - State of California	1,000,000
0002 - Federal Government	1,000,000
0003 - Other Sources	1,000,000
Total	80,900,000

[illegible]

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

Balances of Appropriated Funds from Prior Fiscal Years	
2017	2018
2019	2020
2021	2022
2023	2024
2025	2026
2027	2028
2029	2030
2031	2032
2033	2034
2035	2036
2037	2038
2039	2040
2041	2042
2043	2044
2045	2046
2047	2048
2049	2050
2051	2052
2053	2054
2055	2056
2057	2058
2059	2060
2061	2062
2063	2064
2065	2066
2067	2068
2069	2070
2071	2072
2073	2074
2075	2076
2077	2078
2079	2080
2081	2082
2083	2084
2085	2086
2087	2088
2089	2090
2091	2092
2093	2094
2095	2096
2097	2098
2099	2100
2101	2102
2103	2104
2105	2106
2107	2108
2109	2110
2111	2112
2113	2114
2115	2116
2117	2118
2119	2120
2121	2122
2123	2124
2125	2126
2127	2128
2129	2130
2131	2132
2133	2134
2135	2136
2137	2138
2139	2140
2141	2142
2143	2144
2145	2146
2147	2148
2149	2150
2151	2152
2153	2154
2155	2156
2157	2158
2159	2160
2161	2162
2163	2164
2165	2166
2167	2168
2169	2170
2171	2172
2173	2174
2175	2176
2177	2178
2179	2180
2181	2182
2183	2184
2185	2186
2187	2188
2189	2190
2191	2192
2193	2194
2195	2196
2197	2198
2199	2200
2201	2202
2203	2204
2205	2206
2207	2208
2209	2210
2211	2212
2213	2214
2215	2216
2217	2218
2219	2220
2221	2222
2223	2224
2225	2226
2227	2228
2229	2230
2231	2232
2233	2234
2235	2236
2237	2238
2239	2240
2241	2242
2243	2244
2245	2246
2247	2248
2249	2250
2251	2252
2253	2254
2255	2256
2257	2258
2259	2260
2261	2262
2263	2264
2265	2266
2267	2268
2269	2270
2271	2272
2273	2274
2275	2276
2277	2278
2279	2280
2281	2282
2283	2284
2285	2286
2287	2288
2289	2290
2291	2292
2293	2294
2295	2296
2297	2298
2299	2300
2301	2302
2303	2304
2305	2306
2307	2308
2309	2310
2311	2312
2313	2314
2315	2316

3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
N/A						\$0 \$0 \$0

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Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'25 and FY'26?	

- No

## Appropriation Increase Review

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

FY'27 Requested Funding By Department and Source	
Department	Source
Alameda County Office of the Sheriff	State
Alameda County Office of the Sheriff	County
Alameda County Office of the Sheriff	Federal
Alameda County Office of the Sheriff	Local
Alameda County Office of the Sheriff	Other
Alameda County Office of the Sheriff	Unallocated
Alameda County Office of the Sheriff	Total

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'27 Top Five Incremental Appropriated Funding Increase Requests									
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Top Five Request Subtotal:	\$0
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\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

\* Include the total number of federally funded FTE in the Pathfinder system.

We are not an appropriated agency

We are not an appropriated agency

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)

[illegible][illegible]

N/A

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N/A

FTE History by Fiscal Year							
Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
		7.0	5.0	5.0	5.0	6.0	5.0

Revolving Funds (200 Series Funds)			
	FY'23-25 Avg. Revenues	FY'23-25 Avg. Expenditures	June 2025 Balance
<b>Fund:</b> 200 Fund			
<i>Pay administrative costs and revenue source is pension funds</i>	N/A; Funded with pension funds and we only transfer what we need to pay expenses	\$4,738,000	\$43,000

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[illegible]

### Full-time and Part-time Employees (#)

[illegible]