

**FY 2027 Budget Performance Review**  
**47700 / Oklahoma Bureau of Narcotics & Dangerous Drugs Control**

**Version**      Revision 01  
**Lead Administrator:** Donnie Anderson, Director

**Date submitted**      12/18/2025  
**Lead Financial Officer:** Richie Cook, Mgr of Admin Services

Agency Mission							
<p>The OBNDCC mission statement is “Committed to honor, integrity, and excellence, the Oklahoma Bureau of Narcotics will serve the citizens of Oklahoma in the quest for a drug free state.”</p> <p>The mission of the Oklahoma Bureau of Narcotics and Dangerous Drugs Control (OBNDCC) is to measurably reduce drug trafficking in Oklahoma. This mission is to be accomplished through the use of multi-jurisdictional law enforcement (state, local, tribal, and federal), and intelligence initiatives designed to attack, disrupt, and dismantle major drug trafficking organizations that are operating throughout Oklahoma. Additionally, the mission will be accomplished through working closely with medical professionals to stop the diversion of legitimate pharmaceutical drugs; working closely with various groups educating law enforcement officers; medical professionals; students (in universities and public schools); the general public; and providing a research base for understanding the threat of drugs within the State of Oklahoma.</p>							
Division and Program Descriptions							
<i>Note: Please define any acronyms used in program descriptions.</i>							
<b>Administrative Division (10)</b>							
As part of the Narcotics statewide program, the Administration Division provides support services in accomplishing the mission of the agency. This Division includes accounts payables/receivables, procurement, budgeting, grant administration, human resources, payroll, recruiting/hiring, legal offices, legislative needs, office management, public information, drug education, and strategic planning.							
<b>Enforcement Division (20)</b>							
As part of the Narcotics statewide program, the Enforcement Division consists of HQ in OKC, six district and four regional offices. This Division enforces State and Federal Drug Laws through undercover narcotics operations (ranging from small buys to large multi-defendant conspiracies), meth lab investigations, electronic surveillance investigations, and wire intercept investigations related to drug activities. Coordinates the Marijuana Eradication and High Intensity Drug Trafficking Areas (HIDTA) Programs, the Anti-Methamphetamine and Anti-Heroin Task Forces, Interdiction Unit, Money Laundering and Intelligence Unit, and three Marijuana Enforcement Teams. Also, this division provides much needed manpower, information sharing and equipment support to various local, state, tribal and federal task forces across the state.							
<b>Human Trafficking Division (30)</b>							
As part of the Crime statewide program, the Human Trafficking Division conducts investigations to identify individuals and organizations that are engaged in trafficking individuals. The individuals and organizations facilitating Human Trafficking can be domestic or transnational in nature. OBNDCC employs a victim centered and trauma informed approach with the identification and recovery of victims being the highest priority. Victims are adults as well as minors and can be of domestic or international origins. Additionally, the OBNDCC Human Trafficking Division actively seeks collaborative opportunities with non-governmental organizations (NGOs) and nonprofit organizations to improve the efficiency of encompassing victims in immediate crisis and long term care. Some of the collaborative partners include juvenile justice centers, child advocacy centers, and Oklahoma Attorney General certified victim service providers. Within these partnerships, continuous efforts are made to improve the delivery of services to HT adult and juvenile victims in the most efficient manner.							
<b>Diversion Division (40)</b>							
As part of the Prescription Drug and Substance Abuse statewide program, the Diversion Division investigates cases in which legally manufactured and distributed pharmaceutical controlled substances are diverted into an illegal market. Coordinates the Take Back Program, which provides citizens with a safe method to dispose of expired and/or unwanted medication, thereby reducing the availability of harmful medication in communities around the state and the Prescription Monitoring Program (PMP), which provides controlled drug use histories to medical professionals for the purpose of aiding in clinical decisions and patient treatment; and education for the medical professional community and law enforcement regarding diversion issues. Also this division oversees the registration program which regulates the registration and control of the manufacture, distribution, dispensing, prescribing, administering or use for scientific purposes of controlled dangerous substances within this state.							
<b>General Operations Division (60)</b>							
As part of the Narcotics statewide program, the General Operations Division encompasses many of the agency-wide departments such as facilities, professional standards, weapons, evidence funds, small unmanned aircraft system, training and motor vehicles. Oversees the ACISS case reporting system which is also shared with OSBI; the Power DMS information management system utilized by OBNDCC personnel and all internal investigations and accreditation-related activities. This Division is also responsible for ensuring the state mandate on OBNDCC to provide drug education awareness to the public and training to law enforcement is accomplished.							
<b>Information Services Division (88)</b>							
As part of both the Narcotics statewide program and the Prescription Drug and Substance Abuse statewide program, the Information Services Division, which is contracted through OMES, is responsible for data management, network engineering, hardware, database and software design, management and administration of the OBNDCC network infrastructure, and support of many internal/external systems such as the Prescription Monitoring System, ACISS case reporting system, Replicon time and leave system, Power DMS internal policy system and any additional data system needs.							
FY'26 Budgeted Department Funding By Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
10-10010	Administration	\$3,082,424		\$397,948			\$3,480,372
20-20001	Enforcement			\$12,937,140			\$12,937,140
20-20003	Enforcement / Marijuana Eradication		\$1,259,556				\$1,259,556
20-20006	Enforcement / Anti-Methamphetamine Task Force (AMTF)		\$620,276	\$389,425			\$1,009,701
20-20008	Enforcement / Anti-Heroin Task Force (AHTF)		\$489,018	\$735,943			\$1,224,961
20-20009	Enforcement / High Intensity Drug Trafficking Area (HIDTA)		\$85,112				\$85,112
30-30001	Human Trafficking & Money Laundering*			\$1,106,001		\$1,472,338	\$2,578,339
40-40002	Diversion			\$2,774,925			\$2,774,925
40-40009	Diversion / Prescription Monitoring Program (PMP)		\$232,353	\$364,078			\$596,431
60-60000	General Operations			\$1,451,264			\$1,451,264
60-60001	General Operations / Professional Standards			\$1,954,166			\$1,954,166
60-60003	General Operations / Weapons			\$508,196			\$508,196
60-60004	General Operations / Evidence Fund **					\$400,000	\$400,000
60-60009	General Operations / Training			\$1,801,412			\$1,801,412
60-60050	General Operations / Motor Vehicles		\$852,500	\$1,359,413			\$2,211,913
88-20003	Information Systems / Marijuana Eradication		\$28,000				\$28,000
88-20006	Information Systems / AMTF		\$6,850				\$6,850
88-20008	Information Systems / AHTF						\$0
88-20009	Information Systems / HIDTA		\$1,000				\$1,000
88-40009	Information Systems / PMP		\$14,705	\$970,260			\$984,965
88-50050	Information Systems			\$2,617,824			\$2,617,824
88-60040	Information Systems / Communications			\$2,514,002			\$2,514,002
90-90001	Headquarters (Land & Building)			\$10,000,000			\$10,000,000
<b>Total</b>		<b>\$3,082,424</b>	<b>\$3,589,370</b>	<b>\$41,881,997</b>	<b>\$0</b>	<b>\$1,872,338</b>	<b>\$50,426,129</b>

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

**NOTE \*** The monies identified in "other" represent a non-federal grant, which currently represents 57% of the Human Trafficking Division.

**NOTE \*\*** The monies identified in "other" represent OBNDCC's 700 Fund, Official Advanced Funds (evidence fund), which is currently budgeted at 4.8% of the General Operations Division. This agency special account (ASA) is kept at approximately \$400,000 at all times for the purposes of undercover operations.

Balances of Appropriated Funds from Prior Fiscal Years						
3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
195	General Revenue Fund	SB1125, Sec 138	2025	\$3,145,330	\$3,145,330	\$0
Total remaining prior year appropriation balance:						\$0
Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds seperately.						

What changes did the agency make between FY'25 and FY'26?					
1.) Are there any services no longer provided because of budget cuts?	No				
2.) What services are provided at a higher cost to the user?	None				
3.) What services are still provided but with a slower response rate?	None				
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?	Yes				
Appropriation Increase Review					
	Appropriation Increases <i>(Additional to Agency Base Appropriation)</i>			Expenditures	
Appropriation Increase Purpose	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
N/A			\$0		
Total:	\$0	\$0	\$0	\$0	
List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.					

FY'27 Requested Funding By Department and Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Other <sup>1</sup>	Total	% Change
10-10010	Administration	\$4,482,424	\$0	\$397,948	\$0	\$4,880,372	40.23%
20-20001	Enforcement	\$0	\$0	\$12,937,140	\$0	\$12,937,140	0.00%
20-20003	Enforcement / Marijuana Eradication	\$0	\$1,250,000	\$0	\$0	\$1,250,000	-0.76%
20-20006	Enforcement / Anti-Methamphetamine Task Force (AMTF)	\$0	\$0	\$389,425	\$0	\$389,425	-61.43%
20-20008	Enforcement / Anti-Heroin Task Force (AHTF)	\$0	\$160,451	\$735,943	\$0	\$896,394	-26.82%
20-20009	Enforcement / High Intensity Drug Trafficking Area (HIDTA)	\$0	\$80,112	\$0	\$0	\$80,112	-5.87%
30-30001	Human Trafficking & Money Laundering	\$0	\$0	\$1,106,001	\$1,261,418	\$2,367,419	-8.18%
40-40002	Diversion	\$0	\$0	\$2,774,925	\$0	\$2,774,925	0.00%
40-40009	Diversion / Prescription Monitoring Program (PMP)	\$0	\$235,058	\$364,078	\$0	\$599,136	0.45%
60-60000	General Operations	\$0	\$0	\$1,496,264	\$0	\$1,496,264	3.10%
60-60001	General Operations / Professional Standards	\$0	\$0	\$1,954,166	\$0	\$1,954,166	0.00%
60-60003	General Operations / Weapons	\$0	\$0	\$508,196	\$0	\$508,196	0.00%
60-60004	General Operations / Evidence Fund *	\$0	\$0	\$0	\$400,000	\$400,000	0.00%
60-60009	General Operations / Training	\$0	\$0	\$1,801,412	\$0	\$1,801,412	0.00%
60-60050	General Operations / Motor Vehicles	\$0	\$100,000	\$1,359,413	\$0	\$1,459,413	-34.02%
88-20003	Information Systems / Marijuana Eradication	\$0	\$50,000	\$0	\$0	\$50,000	78.57%
88-20006	Information Systems / AMTF	\$0	\$0	\$0	\$0	\$0	-100.00%
88-20008	Information Systems / AHTF	\$0	\$8,000	\$0	\$0	\$8,000	0.00%
88-20009	Information Systems / HIDTA	\$0	\$6,000	\$0	\$0	\$6,000	500.00%
88-40009	Information Systems / PMP	\$0	\$12,000	\$1,020,260	\$0	\$1,032,260	4.80%
88-50050	Information Systems	\$0	\$0	\$2,579,824	\$0	\$2,579,824	-1.45%
88-60040	Information Systems / Communications	\$0	\$0	\$632,252	\$0	\$632,252	-74.85%
90-90001	Headquarters (Land & Building)	\$0	\$0	\$19,000,000	\$0	\$19,000,000	90.00%
Total		\$4,482,424	\$1,901,621	\$49,057,247	\$1,661,418	\$57,102,710	13.24%

1. Please describe source(s) and % of total of "Other" funding for each department:

**NOTE \*** The monies identified in "other" represent a non-federal grant, which currently represents 57% of the Human Trafficking Division.

**NOTE \*\*** The monies identified in "other" represent OBNDCC's 700 Fund, Official Advanced Funds (evidence fund), which is currently budgeted at 4.8% of the General Operations Division. This agency special account (ASA) is kept at approximately \$400,000 at all times for the purposes of undercover operations.

FY'27 Top Five Incremental Appropriated Funding Increase Requests			
Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Appropriation Request Increase Amount (\$)
Request 1:	OBNDCC is requesting an incremental request in appropriations over the course of 20 years, IF approved for the \$28mil in Legacy Capital Financing Funds.	No	Recurring
Total Increase above FY-26 Budget (including all requests)			\$1,400,000
Difference between Top Five requests and total requests:			\$0

\* Capital requests in the table above should be listed in the next table.

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?			
Description of requested increase in order of priority	Total Project Cost (\$)	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1 OBNDCC is requesting Legacy Capital Financing Funds for the purpose of a new headquarters facility. This new construction project has been estimated at \$49.9mil, however, the agency anticipates the utilization of revolving funds to contribute to the project. OBNDCC has obtained approval through the Long-Range Capital Planning Commission for the strategic disposal of existing buildings allowing the agency to use the sale proceeds towards the cost of the new facility and has also identified significant savings by obtaining seven acres of land free of charge as a transfer from OK Department of Corrections.	\$49,900,000	\$28,000,000	Yes

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.	
Yes, OBNDCC provides the difference in retirement costs which are now unallowable with federal funds. Per memo from Oklahoma State Comptroller 9.5%-10.5% of each state pension contribution on a federally paid employee must be paid by the State and not federal dollars. OBNDCC has budgeted five (5) FTE that are both federally funded and participating in the pathfinder system. In the FY26 BWP, that estimated cost is \$26,363 (.1% of the total payroll cost).	
* Include the total number of federally funded FTE in the Pathfinder system.	

How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)	
If all funding remains the same in FY-27 (revenues, appropriated, and no revolving funds are transferred to the State's General Fund), OBNDCC's core services would not be significantly impacted. However, FY26 appropriated dollars were also reduced by 2%.	

How would the agency handle a 2% appropriation reduction in FY '27?	
OBNDCC would be able to absorb a 2% (\$61,648) reduction of appropriated dollars without significant interruption of core services. As always the agency would need to continue to review expense requests and adjust accordingly. However, FY26 appropriated dollars were also a 2% reduction.	

Is the agency seeking any fee increases for FY '27?		
Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1      N/A		

Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 25 budgeted FTE (#)
LOA	Domestic Cannabis Eradication Suppression Program (DCESP)	2020003	1,259,556	1,455,358	551,046	386,142	0
95.001	High Intensity Drug Trafficking Program (HIDTA)	2020009	85,112	120,831	76,629	74,956	1
16.754	PMP - Comprehensive Opioid Abuse Program (COAP)	4040009, 8840009	247,085	184,240	243,381	230,526	3
93.136	PMP - OSDH Hosted Solutions	4040009, 8840009	0	0	70,000	40,296	0
93.991	PMP - OSDH Educator	4040009, 8840009	0	0	0	7,612	0
16.838	Take Back Program - COAP through Institute for Intergovernmental Research	4040011	0	0	0	97,711	0
16.710	Public Safety Partnerships & COPS (Anti-Methamphetamine Task Force)	2020006, 8820006	620,276	317,859	615,221	576,221	2
16.710	Public Safety Partnerships & COPS (Anti-Heroin Task Force)	2020008, 8820008	489,018	283,309	298,104	157,910	1
16.753	Marijuana Enforcement Teams (MET) - Byrne (Congressionally Recommended)	2020014	0	810,183	2,841,260	1,009,317	0
16.111	Federal Overtime Agreements (reimbursement of OT on federal cases)	Various	0	115,493	141,557	158,646	0
16.922	Federal Equitable Sharing Program (federal case seizures)	Various	852,500	0	0	0	0

NOTE: The figures above represent federal funds expended within each fiscal year.

Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	
None	
2.) Are any of those funds inadequate to pay for the federal mandate?	
N/A	

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<b>3.) What would the consequences be of ending all of the federal funded programs for your agency?</b>
<p>The OBNDCC currently runs five (5) federally (partial) funded programs: Prescription Monitoring Program, Domestic Cannabis Eradication/Suppression Program (DCE/SP), HIDTA Deconfliction Center, Anti-Methamphetamine Task Force (AMTF), and Anti-Heroin Task Force (AHTF). The loss of any of these programs would be detrimental to the State of Oklahoma and the safety of its citizens. All of these programs work toward a common goal of a drug-free state and a safer Oklahoma.</p> <p>- The PMP system is a critical system maintained by the OBNDCC and used by law enforcement and the medical field for prescription monitoring. Prescription drugs account for a large percentage of illegal drug activity and drug-related deaths in Oklahoma. The OBNDCC's Diversion Division is addressing these problems through comprehensive education, prevention, regulatory, and enforcement activities. A sub-component of this division is the Registration section, through which the OBNDCC regulates the dispensing of controlled drugs by physicians, pharmacies, etc.</p> <p>- The DCE/SP program provides enforcement actions by the OBNDCC and DEA to decrease the unlawful cultivation of marijuana in this state. This program not only includes cooperative investigations with various federal, state and local law enforcement agencies but also provides law enforcement training each year. With the challenges Oklahoma is facing with marijuana laws, the agency's needs are ever changing. Without this program, the citizens of Oklahoma would be affected by the widespread infiltration of national and transnational drug trafficking organizations who purchase large sums of land for marijuana grows. These grows are often accompanied by armed dealers, poor living conditions, and human trafficking. The impact on the agency would be a matter of identifying other funding sources. However, we do not anticipate any reductions within the program.</p> <p>- The HIDTA program is a joint effort between federal, state and local law enforcement agencies to assess regional drug threats, develop and implement strategies and initiatives to disrupt and dismantle drug trafficking organizations. As one of many partners in this program, the OBNDCC is the Deconfliction Center for the Oklahoma Initiative. The Deconfliction center is a centralized support system that provides officer safety and information sharing among agencies. The impact of this service to state, local and federal law enforcement would be severe, as this program reduces the chances of "blue on blue" situations. The impact on the agency would be a matter of identifying other funding sources. However, we do not anticipate any reductions within the program.</p> <p>- The anti-methamphetamine task force is comprised of state, local and tribal law enforcement. The task force identifies, targets and dismantles organizations distributing, trafficking or importing methamphetamine into the state and those who are diverting pseudoephedrine for its illicit manufacture. Without this program the communities of Oklahoma would be inundated with this illicit drug, which is still the most widely available drug in our state and results in the largest number of fatal overdoses.</p> <p>- The anti-heroin task force is comprised of state, local and tribal law enforcement. The task force has implemented a systematic attack on heroin trafficking and opioid diversion through a multi-faceted, multi-disciplined approach with collaborative partnerships, training and data driven enforcement. Without this program the communities of Oklahoma would be inundated with this illicit drugs such as fentanyl, which is currently the most significant rising threat to our state. As it's being used to lace counterfeit pills.</p>
<b>4.) How will your agency be affected by federal budget cuts in the coming fiscal year?</b>
<p>With continued changes and restrictions, federal funding is difficult to rely on. OBNDCC makes every effort to continue the necessary programs when federal funds are no longer available.</p>
<b>5.) Has the agency requested any additional federal earmarks or increases?</b>
<p>The agency has re-applied for all of the above opportunities and budget has been included with expectations of being awarded during FY-26.</p>

FY 2026 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
10	Administration	6	15	0	4	6	11
20	Enforcement	20	88	0	8	66	34
30	Human Trafficking & Money Laundering	2	6	0	0	4	4
40	Diversion	6	25	6	11	6	8
60	General Operations	4	31	0	17	8	10
88	Informations Services (No FTE)						
90	Capital (No FTE)						
<b>Total</b>		<b>38</b>	<b>165</b>	<b>6</b>	<b>40</b>	<b>90</b>	<b>67</b>
<b>NOTE: The above FTE count represents PINS budgeted (including vacancies) with original FY26 BWP.</b>							

FTE History by Fiscal Year							
Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
10	Administration	21.0	20.0	21.0	22.0	20.0	17.0
20	Enforcement	108.0	97.0	119.0	141.0	122.0	83.0
30	Human Trafficking & Money Laundering	8.0	7.0	8.0	8.0	7.0	6.0
40	Diversion	31.0	27.0	31.0	29.0	29.0	22.0
60	General Operations	35.0	30.0	24.0	24.0	19.0	15.0
88	Informations Services (No FTE)						
90	Capital (No FTE)						
<b>Total</b>		<b>203.0</b>	<b>181.0</b>	<b>203.0</b>	<b>224.0</b>	<b>197.0</b>	<b>143.0</b>
<b>NOTE: The above FTE count represents PINS budgeted (including vacancies) with original BWP per FY. YTD column is based on 08/31/25 payroll.</b>							

Performance Measure Review					
Program Name	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
<b>Narcotics Program</b>					
	7,065	7,114	6,564	5,570	7,096
<p>The first goal of the Narcotics Program is to reduce the availability of illicit drugs such as fentanyl, methamphetamine, and cocaine and providing a safer place to live for all Oklahomans. OBNDCC utilizes intelligence gathering, investigative techniques and collaborations with all law enforcement to identify violators of state and federal laws. Investigative actions include over twenty-five different law enforcement techniques including but not limited to arrests, search warrants, and undercover operations which span over all divisions within the agency. The unit of measure represents the number of investigative actions conducted by OBNDCC each year.</p>					

Narcotics Program					
Continuing the first goal of the Narcotics Program, OBNDCC aims to increase the seizures of illegally cultivated marijuana plants. The unit of measure represents the number of illegally cultivated marijuana plants seized by OBNDCC each year.	746,757	687,000	253,262	326,187	111,444
Narcotics Program					
The second goal of the Narcotics Program is to identify and implement innovative training and education courses for OBNDCC agents, other law enforcement officers, and the public. Courses will include but are not limited to the following types: Mental health, law enforcement tactics, use of force, weapons handling, de-escalation, less lethal, various investigative courses, drug awareness, presentations to K-12 students, K-12 educators, community groups, and other community members. The unit of measure represents the number of trainings provided by OBNDCC to law enforcement each year.	458	415	384	151	140
Narcotics Program					
Continuing with the second goal of the Narcotics Program, OBNDCC believes community outreach activities are a critical component in eliminating drug use and abuse in Oklahoma. Community outreach activities include drug awareness presentations to students, educators, community groups, and other community members. The unit of measure represents the number of drug education/community outreach activities provided by OBNDCC each year.	113	162	173	157	339
Crime Program					
The primary goal of the Crime Program is victim recovery. The Human Trafficking Unit conducts victim centered, trauma informed, investigations to identify victims of human trafficking and to hold traffickers accountable. Human Trafficking cases can be very challenging to investigate as well as prosecute. Therefore this collaborative approach allows an opportunity to disengage from the trafficker(s) and engage with services as needed, keeping in mind each victim presents a unique situation with individual needs. The unit of measure represents the number of victims identified with the intent to find suitable placement.	44	42	7	5	13

Revolving Funds (200 Series Funds)			
21000 - General Revolving Fund	FY'23-25 Avg. Revenues	FY'23-25 Avg. Expenditures	June 2025 Balance
This fund is the OBNDCC's General Revolving Fund and is referred to in the statute as the "Bureau of Narcotics Revolving Fund". Several fees, fines and other sources of revenue are placed in this fund. Registration fees for medical professionals, medical marijuana industry, as well as fines, penalties, and restitution. Also included are reimbursements of federal funding.	\$14,137,272	\$15,830,582	\$6,163,099
21500 - Drug Education Revolving Fund			
This fund is the OBNDCC's Drug Education Revolving Fund and is referred to in the statute as the "Bureau of Narcotics Drug Education Revolving Fund". Fees collected by Court Clerks and submitted to the OBNDCC for possession of marijuana or drug paraphernalia convictions are placed in this fund. <b>Per HB1460 these fees will no longer be assessed beginning Nov 1, 2025.</b>	\$30,824	\$68,561	\$240,831
22000 - Drug Money Laundering & Wire Transmitter Revolving Fund			
This fund is the OBNDCC's Drug Money Laundering and Wire Transfer Fund and is referred to in the statute as the "Drug Money Laundering and Wire Transmitter Revolving Fund". Fees collected by the Oklahoma Tax Commission and submitted to the OBNDCC for money wire transmissions are placed in this fund.	\$12,880,746	\$8,968,684	\$16,591,292
22500 - State Asset Forfeitures/Seizures Fund			
This fund is the OBNDCC's State Asset Forfeiture/Seizure Fund. Monies seized and proceeds from sale of seized property during searches are placed in this fund after all necessary legal actions have been taken and have been awarded to OBNDCC by the courts.	\$2,454,998	\$379,692	\$12,820,470

FY 2026 Current Employee Telework Summary						
List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
OBNDCC has no employees teleworking						0
						0
Total Agency Employees						0