

**FY 2027 Budget Performance Review
51000 - Board of Nursing**

Version Original
Lead Administrator: Jenny Barnhouse

Date submitted 10/1/2025
Lead Financial Officer: Jenny Barnhouse

Agency Mission

Public Protection Through Nursing Regulation

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Business Services - 1000001

Business/Regulatory Services includes administration, business operations and the Regulatory Services Division. The Regulatory Services Division includes licensure, nursing practice and nursing education.

Peer Assistance - 100005

The Peer Assistance Program is a voluntary alternative to formal disciplinary action with a statutory mandate to assist in the rehabilitation of licensed nurses who have abused drugs and/or alcohol.

Investigative Division - 100007

The Investigative Division conducts investigations for allegations of violations of the Nursing Practice Act/Rules and presents evidence during Administrative Hearings. Staff monitors compliance to Board Orders and report actions to federal databanks.

ISD - 8800010

Consolidated to OMES/ISD in January 2012.

FY'26 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	Business/Regulatory Services			\$1,828,549			\$1,828,549
1000005	Peer Assistance Program			\$509,901			\$509,901
1000007	Investigative Division			\$1,649,248			\$1,649,248
8800010	ISD			\$121,750			\$121,750
							\$0
							\$0
Total		\$0	\$0	\$4,109,448	\$0	\$0	\$4,109,448

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

Balances of Appropriated Funds from Prior Fiscal Years

3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
N/A						\$0
						\$0
						\$0
						\$0
						\$0
Total remaining prior year appropriation balance:						\$0

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'25 and FY'26?

1.) Are there any services no longer provided because of budget cuts?

**FY 2027 Budget Performance Review
51000 - Board of Nursing**

Version Original

Lead Administrator: Jenny Barnhouse

Date submitted

Lead Financial Officer: Jenny Barnhouse

10/1/2025

- 2.) What services are provided at a higher cost to the user? No
- 3.) What services are still provided but with a slower response rate? None
- Processing times are indicated in Performance Measures for each program.
- 4.) Did the agency provide any pay raises that were not legislatively/statutorily required? Yes

Appropriation Increase Review					
Appropriation Increase Purpose	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
Not Applicable - non appropriated agency			\$0 \$0 \$0 \$0 \$0 \$0 \$0		
Total:	\$0	\$0	\$0	\$0	

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

FY'27 Requested Funding By Department and Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1000001	Business/Regulatory Services	\$0	\$0	\$1,864,163	\$0	\$1,864,163	1.95%
1000005	Peer Assistance Program	\$0	\$0	\$522,494	\$0	\$522,494	2.47%
1000007	Investigative Division	\$0	\$0	\$1,689,492	\$0	\$1,689,492	2.44%
8800010	ISD	\$0	\$0	\$159,800	\$0	\$159,800	31.25%
		\$0	\$0				
Total		\$0	\$0	\$4,235,949	\$0	\$4,235,949	3.08%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'27 Top Five Incremental Appropriated Funding Increase Requests			
Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Appropriation Request Increase Amount (\$)
Request 1:	Not Applicable - non appropriated agency		
Request 2:			
Request 3:			
Request 4:			
Request 5:			
Top Five Request Subtotal:			\$0
Total Increase above FY-26 Budget (including all requests)			
Difference between Top Five requests and total requests:			\$0

* Capital requests in the table above should be listed in the next table.

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?			
Description of requested increase in order of priority	Total Project Cost (\$)	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1			
Priority 2			
Priority 3			

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.
No

* Include the total number of federally funded FTE in the Pathfinder system.

How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)

**FY 2027 Budget Performance Review
51000 - Board of Nursing**

Version Original

Lead Administrator: Jenny Barnhouse

Date submitted

Lead Financial Officer: Jenny Barnhouse

10/1/2025

Not Applicable - non appropriated agency

How would the agency handle a 2% appropriation reduction in FY '27?

Not Applicable - non appropriated agency

Is the agency seeking any fee increases for FY '27?

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1 No		
Increase 2		
Increase 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 25 budgeted FTE (#)
Section not applicable - no federal funding received							

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
Section not applicable - no federal funding received
2.) Are any of those funds inadequate to pay for the federal mandate?
Section not applicable - no federal funding received
3.) What would the consequences be of ending all of the federal funded programs for your agency?
Section not applicable - no federal funding received
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
Section not applicable - no federal funding received
5.) Has the agency requested any additional federal earmarks or increases?
Section not applicable - no federal funding received

FY 2026 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	Business/Regulatory Services	2.0	12	3	6	3	2
1000005	Peer Assistance Program	1.0	3	0	1	2	1
1000007	Investigative Division	2.0	8	0	2	5	2
8800010	ISD	0	0	0	0	0	0
Total		5	23	3	9	10	5

FTE History by Fiscal Year

Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
1000001	Business/Regulatory Services	14.0	14.0	14.0	15.0	15.5	14.0
1000005	Peer Assistance Program	4.0	4.0	4.0	4.0	4.0	4.0
1000007	Investigative Division	10.0	9.0	9.0	9.0	8.0	11.0
8800010	ISD	0.0	0.0				
Total		28.0	27.0	27.0	28.0	27.5	29.0

Performance Measure Review

	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Business Services/Licensing Division					
Average # of days for renewal processing	0.0	0.0	0.0	0.0	0.2
Average # of days for reinstatement/RTA processing	0.7	1.2	0.7	1.0	3.0
Average # of days for endorsement processing	2.5	2.2	2.6	3.2	7.0
Average # of days for exam application processing	0.6	0.5	0.9	1.3	2.0
Average # of days for multistate existing licensee application processing	0.4	0.3	0.2	0.5	2.0
Average # of days for APRN application processing	0.8	1.7	1.1	1.4	4.0
Average # of days for RX application processing	3.3	2.8	2.1	2.9	5.0

FY 2027 Budget Performance Review

51000 - Board of Nursing

Version Original

Date submitted

10/1/2025

Lead Administrator: Jenny Barnhouse

Lead Financial Officer: Jenny Barnhouse

% of licensure applications completed online	99.9%	99.0%	99.9%	99.0%	99.0%
Total # of applications received	47,168	52,684	48,104	51,459	46,479
# reports of arrest/disciplinary action on applications	939	992	1,047	1,299	1,258
% of licenses issued in error	0.0%	0.0%	0.0%	0.0%	0.0%
% of nursing education programs meeting standards	88.6%	89.3%	88.0%	96.0%	99.0%
Investigative Division					
# of complaints received in investigative division	1521	1521	1409	1275	1242
# of complaints received opened for investigations	368	479	386	343	310
# of investigative cases closed	379	358	382	349	322
# of cases open at the end of the FY	332	343	386	217	223
Average case load per investigator	1	1	1	101	91
Average # of days for case investigation	2	221	206	317	248
Average # of days for case resolution	3	239	221	335	271
Rate of nurses disciplined	0.2%	0.2%	0.2%	0.2%	0.2%
# of nurses on probation/conditions at end of FY	79	84	81	83	71
# of Corrective Active Orders issued	89	84	85	59	44
Peer Assistance Program					
# of licensees involved in the Program	113	110	116	133	127
# of licensees entering	41	28	33	47	37
# of licensees successfully completed	24	28	25	30	21
# of licensees terminated	12	10	9	20	20
Average # of days from application to entry	4	6.0	5.0	7.0	13.0
Average # of days from termination to licensure action	1	2.0	2.0	4.0	2.0
Average # of days to address noncompliance	0	0.0	0.2	2.0	0.3
Recidivism rate	19%	18.0%	18.0%	18.0%	18.0%
Relapse rate	6%	5.0%	2.0%	5.0%	5.0%

Revolving Funds (200 Series Funds)

	FY'23-25 Avg. Revenues	FY'23-25 Avg. Expenditures	June 2025 Balance
20000-Revolving Fund			
<i>Fund is for the general operations of the agency. Revenue sources include registration and license fees as well as fines and recovery costs.</i>	\$4,203,336	\$3,360,573	\$5,456,793
24000-Advanced Practice Registered Nurses Preceptor Tax Credit Revolving Fund			
<i>Fund established by HB 3351 (2024) which requires the Board of Nursing to reserve \$4 of every annual licensure fee received from Advanced Practice Registered Nurses and deposit the sum to the Advanced Practice Registered Nurses Preceptor Tax Credit Revolving Fund for the purpose of providing funding for the credit.</i>	\$10,988	\$0	\$32,964

FY 2026 Current Employee Telework Summary

List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.

Agency Location / Address	City	County	Full-time and Part-time Employees (#)			
			Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
2501 N. Lincoln Blv., Ste. 207 (M.C. Connors Building)	Oklahoma City	Oklahoma	25		3	28
						0
Total Agency Employees						28