

FY 2027 Budget Performance Review

## 310 State Fire Marshal

Version Original  
Lead Administrator: G. Keith Bryant

**Date submitted**  
**Lead Financial Officer: Susie Cain**

10/6/2025

## Agency Mission

to honorably serve and protect the citizens and businesses of Oklahoma by reducing the loss of life and property through life safety inspections, fire investigations and code compliance.

## Division and Program Descriptions

*Note: Please define any acronyms used in program descriptions.*

01000010 - Administration

Duties include Agency leadership, financial, HR, budget, fire investigations, building/fire plan reviews, life safety inspections, fireworks/FX licensing, pub ed, admin rules and statewide f

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Total	\$0	\$0	\$3,924.395	\$0	\$0	\$3,924.395

1. Please describe source of Local funding not included in other categories:
  2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

## Balances of Appropriated Funds from Prior Fiscal Years

3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
N/A						\$0 \$0 \$0 \$0 \$0
<i>Total remaining prior year appropriation balance:</i>						\$0

*Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.*

## What changes did the agency make between FY'25 and FY'26?

- 1.) Are there any services no longer provided because of budget cuts?**

| No

- 2.) What services are provided at a higher cost to the user?**

Approved permit and inspection fees increase. Last increase was in 2009

- ### 3.) What services are still provided but with a slower response rate?

Plan review permitting due to high increase in medical marijuana facilities. However, plan submittals for this industry are finally decreasing due to shut-down or abandoned facilities.

- 4.) Did the agency provide any pay raises that were not legislatively/statutorily required?**

Yes, a 3% cost of living/retention raise to all FTEs

## Appropriation Increase Review

	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
Appropriation Increase Purpose					
N/A			\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

*List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.*

## FY'27 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other <sup>1</sup>	Total	% Change
100001	Administration	\$0	\$0	\$3,689,395	\$0	\$3,689,395	0.00%
880001	IT	\$0	\$0	\$165,000	\$0	\$165,000	0.00%

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1. Please describe source(s) and % of total of "Other" funding for each department:

#### FY'27 Top Five Incremental Appropriated Funding Increase Requests

Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request 1:	None			
Request 2:				
Request 3:				
Request 4:				
Request 5:				
<b>Top Five Request Subtotal:</b>				\$0
<b>Total Increase above FY-26 Budget (including all requests)</b>				
<b>Difference between Top Five requests and total requests:</b>				\$0

\* Capital requests in the table above should be listed in the next table.

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of requested increase in order of priority	Total Project Cost (\$)	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1      None			
Priority 2			
Priority 3			

**Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.**

The Agency currently has seven (7) non-federal FTEs in the Pathfinder Retirement System. Agency paid benefit costs for these FTE is approximately \$75,000/year.

\* Include the total number of federally funded FTE in the Pathfinder system.

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#### How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)

N/A

#### How would the agency handle a 2% appropriation reduction in FY '27?

N/A

#### Is the agency seeking any fee increases for FY '27?

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1      N/A		
Increase 2		
Increase 3		

#### Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 25 budgeted FTE (#)
None							

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#### Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

None

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/a

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

N/A

#### FY 2026 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
100001	Administration	5	18		16	4	3
<b>Total</b>		<b>5</b>	<b>18</b>	<b>0</b>	<b>16</b>	<b>4</b>	<b>3</b>

#### FTE History by Fiscal Year

Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
100001	Administration	23.0	20.0	20.0	21.0	20.0	22.0
<b>Total</b>		<b>23.0</b>	<b>20.0</b>	<b>20.0</b>	<b>21.0</b>	<b>20.0</b>	<b>22.0</b>

#### Performance Measure Review

Program Name	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
None					

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## Revolving Funds (200 Series Funds)

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FY 2026 Current Employee Telework Summary

*List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.*