

## FY 2027 Budget Performance Review

### 220 District Attorneys Council

Version Original  
Lead Administrator: Kathryn B. Brewer

Date submitted 10/1/2025 - Revised 01/01/2026  
Lead Financial Officer: Cary Cundiff

#### Agency Mission

The mission of the Oklahoma's District Attorneys is to protect the public through proactively advocating as Ministers of Justice for public safety and welfare, and through educating and collaborating with communities, law enforcement, and policy makers while supporting our staff through personal and professional development and peer support. The 27 District Attorneys are required to prosecute actions for crimes committed in their respective districts, handle juvenile deprived and delinquent actions, and to prosecute or defend civil actions in their respective counties.

#### Division and Program Descriptions

*Note: Please define any acronyms used in program descriptions.*

##### 10 Prosecutorial Services

*Prosecution of crimes committed against the citizens of Oklahoma, juvenile deprived cases involving abused or neglected children, juvenile delinquent actions, mental health proceedings and representation of the counties in civil matters - Prosecutorial services encompass the legal functions carried out by prosecutors to enforce the law and ensure justice within the criminal justice system. This includes the investigation of crimes, the filing of charges, and the prosecution of offenders in court. Prosecutors work closely with law enforcement agencies to gather evidence, build cases, and represent the state in criminal proceedings. They also play a vital role in upholding victims' rights, negotiating plea deals, and advocating for appropriate sentences. In addition to criminal cases, prosecutorial services extend to civil matters involving state government, ensuring accountability and the proper application of the law*

##### 20 General Administration

*The District Attorneys Council provides general administrative support to prosecutorial system. The District Attorneys Council offers comprehensive support to the 27 district attorney offices throughout Oklahoma, as well as to its own home office. This support encompasses payroll, financial services, IT resources, grant management, victim services, and training services for prosecutor offices across the state.*

##### 41 Child Support

*District Attorney offices providing contracted child support services to DHS.*

##### 42 Bogus Check

*Bogus Check Restitution Program collects restitution from individuals writing false and bogus checks and return those funds to merchants. Where restitution is not paid, prosecution of false and bogus check offenders follows.*

##### 43 Federal Grants

*Federal grants awarded to district attorneys offices and federal administrative funds awarded to the District Attorneys Council. The District Attorneys Council is the state administering authority for multiple federal grants and serves as the pass-through agency for distribution of funds.*

##### 44 Uninsured Vehicle Enforcement Diversion (UVED) Program

*The Uninsured Vehicle Enforcement Diversion (UVED) Program is a state-wide initiative aimed at reducing the number of uninsured vehicles on Oklahoma roadways.*

##### 45 Drug Asset Forfeiture

*The Drug Asset Forfeiture program is a system of cooperative law enforcement activity at the local level in which assets used in illegal drug operations are forfeited. These assets, or the proceeds from the sale of these assets, go to the District Attorneys and law enforcement entities involved in the seizures. The forfeited assets are used for drug enforcement, prosecution, prevention, and education.*

##### 50 Federal Pass-Through Grants

*The distribution of federal funds to other agencies, local law enforcement, and local agencies (pass throughs).*

##### 60 Crime Victims Services

*The two services funded under the Crime Victims Services include direct services to crime victims through the Crime Victims Compensation Program and Sexual Assault Examination Fund: a discretionary technology grant to assist VOCA subrecipients in collecting required data; and the administration of passthrough Victims of Crime Act (VOCA) formula grant funds distributed to programs in the State that provide direct services to crime victims.*

##### 88 Information Technology

*The DAC Information Technology division manages all centralized IT processes for the DAC home office and all district offices. This includes management of all server and end-user hardware, installed applications, and network components. The DAC IT division provides administrative, support training, procurement, and integration services to the districts.*

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FY'26 Budgeted Department Funding By Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
1000001	State Appropriations	\$79,948,408					\$79,948,408
1000004	Evidence			\$491,014			\$491,014
1000005	Miscellaneous			\$1,784,651			\$1,784,651
1000007	Jail Costs			\$94,499			\$94,499
1000009	Prosecution Assmts			\$628,670			\$628,670
1000010	Supervision Fees			\$582,290			\$582,290
1000011	Drug Court			\$136,420			\$136,420
1000012	Drug Court Fines			\$283,837			\$283,837
1000013	DPA Funds			\$211,964			\$211,964
1000044	County			\$3,062,843			\$3,062,843
2010001	DAC	\$2,448,772					\$2,448,772
2010001	DAC Pros Assmts			\$105,043			\$105,043
2010002	Conference Expense	\$199,999					\$199,999
4100001	Child Support			\$2,997,476			\$2,997,476
4200001	Bogus Check			\$755,810			\$755,810
4300001	JAG		\$2,493,417				\$2,493,417
4300002	VOCA			\$2,051,861			\$2,051,861
4300004	VAWA			\$851,441			\$851,441
4300006	RSAT			\$64,234			\$64,234
4300007	NCHIP			\$137,234			\$137,234
4300008	NFSIA			\$51,069			\$51,069
4300010	PSN-Northern			\$15,062			\$15,062
4300011	PSN-Western			\$250,001			\$250,001
4300012	PSN-Eastern			\$14,961			\$14,961
4300016	Rural DVP			\$197,032			\$197,032
4300017	SASP			\$43,736			
4300020	JRJ Loan Repayment Grant	\$80,000		\$15,306			
4300024	NARIP Admin			\$54,816			
4300025	Elder Abuse E-MDT			\$54,216			
4300026	Children's Justice Act			\$11,001			
4300027	Byrne SCIP Admin			\$144,285			
4400001	UVED			\$662,535			
4400002	UVED Admin.			\$295,956			
4500001	DAF			\$354,690			
5000001	405 JAG	\$556,000					
5000002	VOCA Grant	\$20,318,604					
5000004	410 VAWA	\$2,250,000					
5000006	430 RSAT	\$926,643					\$926,643
5000007	435 NCHIP	\$5,319,848					\$5,319,848
5000008	440 NFSIA	\$800,000					\$800,000
5000010	445 PSN	\$156,000					\$156,000
5000011	445 PSN	\$128,764					\$128,764
5000012	Arrest Grant			\$202,121			\$202,121
5000013	445 PSN	\$118,000					\$118,000
5000017	450 SASP	\$600,000					
5000021	455 NARIP	\$3,200,000					
5000022	460 Byrne SCIP	\$965,000					
6000001	VS-VictimsState			\$1,419,999			
6000002	VS-VictimsFed			\$2,000,000			
6000003	VS-SA Fund 240			\$2,500,000			
6000005	VS-StateAdmin			\$900,000			
6000006	VS-AssistanceAdm			\$735,117			
6000007	VS-CompFedAdmin			\$129,905			
8800001	District DP Revolving			\$247,000			
8800002	State Approp Funding for IT	\$1,937,465					
8800003	IT Grants NCHIP			\$3,800,000			\$3,800,000
8800004	IT Revolving			\$1,665,999			\$1,665,999
<b>Total</b>		<b>\$84,534,644</b>	<b>\$37,912,276</b>	<b>\$30,004,094</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,451,014</b>

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

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#### Balances of Appropriated Funds from Prior Fiscal Years

3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
194	FY24 State Appropriations (GRF)	HB1004x - Sec 131	FY24	\$76,479,782	\$70,974,773	\$5,505,009
195	FY25 State Appropriations (GRF)	SB1125 - Sec 147	FY25	\$81,103,492	\$70,598,444	\$0
<i>Total remaining prior year appropriation balance:</i>						<b>\$16,010,057</b>

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

#### What changes did the agency make between FY'25 and FY'26?

1.) Are there any services no longer provided because of budget cuts?

Some positions were eliminated due to cuts in federal funding

2.) What services are provided at a higher cost to the user?

NA

3.) What services are still provided but with a slower response rate?

Decreased workforce results in an increase in workloads for existing staff.

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Yes, at the discretion of individual District Attorneys

#### Appropriation Increase Review

Appropriation Increase Purpose	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
Retention Incentive (One-Time)	\$2,200,000		\$2,200,000	\$2,200,000	
Victims' Service Funding	\$3,500,000		\$3,500,000	\$3,500,000	
Supplemental SANE Funding	\$1,450,000		\$1,450,000	\$1,450,000	
DA Pay Raises tied to Judicial Raises		\$373,710	\$373,710	\$373,710	
Recruitment and Retention		\$3,950,000	\$3,950,000	\$3,950,000	
SANE Funding (sexual assault exams)		\$2,500,000	\$2,500,000	\$1,093,292	
			\$0		
<b>Total:</b>	<b>\$7,150,000</b>	<b>\$6,823,710</b>	<b>\$13,973,710</b>	<b>\$12,567,002</b>	

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

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#### FY'27 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other <sup>1</sup>	Total	% Change
1000001	State Appropriations	\$87,726,838	\$0	\$0	\$0	\$87,726,838	9.73%
1000004	Evidence	\$0	\$0	\$491,014	\$0	\$491,014	0.00%
1000005	Miscellaneous	\$0	\$0	\$1,784,651	\$0	\$1,784,651	0.00%
1000007	Jail Costs	\$0	\$0	\$94,499	\$0	\$94,499	0.00%
1000009	Prosecution Assmts	\$0	\$0	\$628,670	\$0	\$628,670	0.00%
1000010	Supervision Fees	\$0	\$0	\$582,290	\$0	\$582,290	0.00%
1000011	Drug Court	\$0	\$0	\$136,420	\$0	\$136,420	0.00%
1000012	Drug Court Fines	\$0	\$0	\$283,837	\$0	\$283,837	0.00%
1000013	DPA Funds	\$0	\$0	\$211,964	\$0	\$211,964	0.00%
1000044	County	\$0	\$0	\$3,062,843	\$0	\$3,062,843	0.00%
2010001	DAC	\$3,189,342	\$0	\$0	\$0	\$3,189,342	30.24%
2010001	DAC Pros Assmts	\$0	\$0	\$105,043	\$0	\$105,043	0.00%
2010002	Conference Expense	\$199,999	\$0	\$0	\$0	\$199,999	0.00%
4100001	Child Support	\$0	\$0	\$2,997,476	\$0	\$2,997,476	0.00%
4200001	Bogus Check	\$0	\$0	\$755,810	\$0	\$755,810	0.00%
4300001	JAG	\$0	\$2,493,417	\$0	\$0	\$2,493,417	0.00%
4300002	VOCA	\$0	\$0	\$2,051,861	\$0	\$2,051,861	0.00%
4300004	VAWA	\$0	\$0	\$851,441	\$0	\$851,441	0.00%
4300006	RSAT	\$0	\$0	\$64,234	\$0	\$64,234	0.00%
4300007	NCHIP	\$0	\$0	\$137,234	\$0	\$137,234	0.00%
4300008	NFSIA	\$0	\$0	\$51,069	\$0	\$51,069	0.00%
4300010	PSN-Northern	\$0	\$0	\$15,062	\$0	\$15,062	0.00%
4300011	PSN-Western	\$0	\$0	\$250,001	\$0	\$250,001	0.00%
4300012	PSN-Eastern	\$0	\$0	\$14,961	\$0	\$14,961	0.00%
4300016	Rural DVP	\$0	\$0	\$197,032	\$0	\$197,032	0.00%
4300017	SASP	\$0	\$0	\$43,736	\$0	\$43,736	0.00%
4300020	JRJ Loan Repayment Grant	\$0	\$80,000	\$15,306	\$0	\$95,306	0.00%
4300024	NARIP Admin	\$0	\$0	\$54,816	\$0	\$54,816	0.00%
4300025	Elder Abuse E-MDT	\$0	\$0	\$54,216	\$0	\$54,216	0.00%
4300026	Children's Justice Act	\$0	\$0	\$11,001	\$0	\$11,001	0.00%
4300027	Byrne SCIP Admin	\$0	\$0	\$144,285	\$0	\$144,285	0.00%
4400001	UVED	\$0	\$0	\$662,535	\$0	\$662,535	0.00%
4400002	UVED Admin.	\$0	\$0	\$295,956	\$0	\$295,956	0.00%
4500001	DAF	\$0	\$0	\$354,690	\$0	\$354,690	0.00%
5000001	405 JAG	\$0	\$556,000	\$0	\$0	\$556,000	0.00%
5000002	VOCA Grant	\$0	\$20,318,604	\$0	\$0	\$20,318,604	0.00%
5000004	410 VAWA	\$0	\$2,250,000	\$0	\$0	\$2,250,000	0.00%
5000006	430 RSAT	\$0	\$926,643	\$0	\$0	\$926,643	0.00%
5000007	435 NCHIP	\$0	\$5,319,848	\$0	\$0	\$5,319,848	0.00%
5000008	440 NFSIA	\$0	\$800,000	\$0	\$0	\$800,000	0.00%
5000010	445 PSN	\$0	\$156,000	\$0	\$0	\$156,000	0.00%
5000011	445 PSN	\$0	\$128,764	\$0	\$0	\$128,764	0.00%
5000012	Arrest Grant	\$0	\$0	\$202,121	\$0	\$202,121	0.00%
5000013	445 PSN	\$0	\$118,000	\$0	\$0	\$118,000	0.00%
5000017	450 SASP	\$0	\$600,000	\$0	\$0	\$600,000	0.00%
5000021	455 NARIP	\$0	\$3,200,000	\$0	\$0	\$3,200,000	0.00%
5000022	460 Byrne SCIP	\$0	\$965,000	\$0	\$0	\$965,000	0.00%
6000001	VS-VictimsState	\$0	\$0	\$1,419,999	\$0	\$1,419,999	0.00%
6000002	VS-VictimsFed	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0.00%
6000003	VS-SA Fund 240	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0.00%
6000005	VS-StateAdmin	\$0	\$0	\$900,000	\$0	\$900,000	0.00%
6000006	VS-AssistanceAdm	\$0	\$0	\$735,117	\$0	\$735,117	0.00%
6000007	VS-CompFedAdmin	\$0	\$0	\$129,905	\$0	\$129,905	0.00%
8800001	District DP Revolving	\$0	\$0	\$247,000	\$0	\$247,000	0.00%
8800002	State Approp Funding for IT	\$1,650,000	\$0	\$0	\$0	\$1,650,000	0.00%
8800003	IT Grants NCHIP	\$0	\$0	\$3,800,000	\$0	\$3,800,000	0.00%
8800004	IT Revolving	\$0	\$0	\$1,665,999	\$0	\$1,665,999	0.00%
New	Rural Loan Forgiveness Program	\$2,500,000					
New	Locality Incentive Program (LIP)	\$4,500,000					
<b>Total</b>		<b>\$99,766,179</b>	<b>\$37,912,276</b>	<b>\$30,004,094</b>	<b>\$0</b>	<b>\$160,682,549</b>	<b>5.40%</b>

1. Please describe source(s) and % of total of "Other" funding for each department:

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**FY'27 Top Five Incremental Appropriated Funding Increase Requests**

Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request 1:	Strategic Funding for Prosecution of Child Abuse	No	Recurring	\$8,019,000
Request 2:	Rural Loan Assistance Program	No	Recurring	\$2,500,000
Request 3:	Locality Incentive Program (LIP)	No	Recurring	\$4,500,000
Request 4:	Capital Homicide Resource Committee (CHRC)	No	Recurring	\$500,000
Request 5:	IT Refresh & Archiving	No	Recurring	\$1,650,000
<b>Top Five Request Subtotal:</b>				<b>\$17,169,000</b>
<b>Total Increase above FY-26 Budget (including all requests)</b>				<b>\$15,231,535</b>
Difference between Top Five requests and total requests:				<b>-\$1,937,465</b>

\* Capital requests in the table above should be listed in the next table.

One-time IT request awarded for FY26

**What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?**

Description of requested increase in order of priority	Total Project Cost (\$)	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1 n/a			
Priority 2			
Priority 3			

**Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.**

Although employees of District Attorneys' office fall under the OPERS defined benefit plan, DAC was required to move new employees to Pathfinder. Statutes still require the DAC to contribute to the OPERS defined benefit plan for newer employees on Pathfinder, including grant-funded positions. The federal government does not consider these additional costs to OPERS to be attributed to the work performed by the employees on Pathfinder, and thus these additional costs are not allowable costs to be covered by grants. The agency has an additional cost of roughly \$55,000 per year to OPERS attributed to grant-funded employees who are on Pathfinder.

\* Include the total number of federally funded FTE in the Pathfinder system.

**How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)**

Non-appropriated revenue sources are continuing to decline (e.g. court fines/fees) or are in jeopardy (e.g. federal grants); meanwhile, costs are continuing to increase (e.g. travel costs increasing, inflation, etc.). A flat budget would result in various recruitment and retention efforts being placed on hold as well as other potential programmatic reductions (e.g. victims' services).

**How would the agency handle a 2% appropriation reduction in FY '27?**

A 2% reduction in state appropriations would represent over \$1.7M less for district attorneys and the District Attorneys Council to operate in FY27. This reduction would negatively impact all districts, resulting in reduction of positions. Additional programs, including victims services might be negatively impacted.

**Is the agency seeking any fee increases for FY '27?**

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1 N/A		
Increase 2		
Increase 3		

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Federal Funds						
CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)
160170000	Sexual Assault Services Program (SASP)	4300017	43,736	89,974	28,564	23,079
160170000	Sexual Assault Services Program (SASP)	5000017	600,000	1,008,881	669,347	371,315
160340000	COVID Emergency Supplemental Funds	4300093	0	0	0	64,345
160340000	COVID Emergency Supplemental Funds	5000093	0	0	0	2,081,489
165400000	Juvenile Justice Training	4300023	0	0	0	72,815
165540000	National Criminal History Improvement Program (NCHIP)	4300007	137,234	125,074	157,258	59,525
165540000	National Criminal History Improvement Program (NCHIP)	5000007	5,319,848	3,822,522	2,007,508	363,798
165540000	National Criminal History Improvement Program (NCHIP)	8800003	3,800,000	1,146,473	203,391	162,299
165750000	Victims Of Crime Act (VOCA)	4300002	2,051,861	2,108,629	2,304,041	2,425,456
165750000	Victims Of Crime Act (VOCA)	5000002	20,318,604	9,706,612	14,303,519	15,106,285
165750000	Victims Of Crime Act (VOCA)	6000006	735,117	688,249	655,528	409,099
165760000	Crime Victims Compensation Federal (VOCA Compensation)	6000002	2,000,000	2,309,119	923,584	1,458,437
165760000	Crime Victims Compensation Federal (VOCA Compensation)	6000007	129,905	144,483	117,677	85,433
165820000	VOCA Victim Assistance Training Program	4300022	0	0	0	34,065
165820000	OVC Building State Tech Capacity	6000014	0	0	0	0
165880000	Violence Against Women Act (VAWA)	4300004	851,441	933,136	847,440	744,441
165880000	Violence Against Women Act (VAWA)	5000004	2,250,000	747,979	1,198,762	1,055,265
165890000	Rural Domestic Violence Program (RURAL)	4300016	197,032	214,917	264,725	244,099
165900000	Improving Criminal Justice Response Program	5000012	202,121	183,990	238,396	273,796
165930000	Residential Substance Abuse Treatment (RSAT)	4300006	64,234	69,556	85,162	40,436
165930000	Residential Substance Abuse Treatment (RSAT)	5000006	926,643	400,262	324,858	543,305
166090000	Project Safe Neighborhood (PSN North)	4300010	15,062	9,126	14,328	7,661
166090000	Project Safe Neighborhood (PSN West)	4300011	250,001	211,851	37,337	181,295
166090000	Project Safe Neighborhood (PSN East)	4300012	14,961	10,447	16,102	5,992
166090000	Project Safe Neighborhood (PSN North)	5000010	156,000	19,103	62,171	86,176
166090000	Project Safe Neighborhood (PSN West)	5000011	128,764	108,549	0	0
166090000	Project Safe Neighborhood (PSN East)	5000013	118,000	0	0	55,942
167380000	Justice Assistance Grant (JAG)	4300001	2,493,417	2,423,678	2,414,816	1,982,820
167380000	Justice Assistance Grant (JAG)	5000001	\$556,000	\$466,562	\$427,842	416,422
167420000	National Forensic Science Improvement Act (NFSIA)	4300008	\$51,069	\$38,962	\$43,372	19,413
167420000	National Forensic Science Improvement Act (NFSIA)	5000008	\$800,000	\$210,443	\$316,565	262,369
167500000	Sex Offender Registration & Notification Act (SORNA)	5000019	\$0	\$0	\$0	0
168130000	NICS Act Record Improvement Program (NARIP)	4300024	\$54,816	\$56,314	\$62,320	24,083
168130000	NICS Act Record Improvement Program (NARIP)	5000021	\$3,200,000	\$1,045,502	\$1,065,415	856,627
168160000	JRJ Loan Repayment Grant Program	4300020	\$95,306	\$167,223	\$42,327	40,134
165820000	Elder Abuse E-MDT	4300025	\$54,216	\$29,698	\$118,267	147,339
167380000	Children's Justice Act	4300026	\$11,001	\$0	\$0	0
167380000	Byrne SCIP Admin	4300027	\$144,285	\$152,819	\$5,244	0
167380000	Byrne SCIP	5000022	\$965,000	\$335,646	\$0	0

**Federal Government Impact**

**1.) How much federal money received by the agency is tied to a mandate by the Federal Government?**

All federal funding received by the District Attorneys Council is tied to strict grant guidelines established by the federal government. Inherent in the grant programs are rules which guide the use of the federal funds.

**2.) Are any of those funds inadequate to pay for the federal mandate?**

No.

**3.) What would the consequences be of ending all of the federal funded programs for your agency?**

Catastrophic. Due to the many types of grants administered by the agency, public safety would suffer a significant negative impact. In addition, the District Attorneys Council would not be able to maintain the same level of services to crime victims. Many of the victim service agencies currently funded with federal funds would have to close or try to find resources in the community or through the legislature to comply with state mandates for victim services.

**4.) How will your agency be affected by federal budget cuts in the coming fiscal year?**

There will be some impact to certain programs but it is impossible to predict the reductions as each program is addressed at the federal level in different ways. What is known is that as fewer programs are implemented, the impact on public safety can and will be significant depending on the individual program. It will have a negative impact on public safety and will be significant depending on the individual program.

**5.) Has the agency requested any additional federal earmarks or increases?**

No. All grants are formula grants or discretionary grants. There is no provision in the federal guidelines to request earmarks or increases. In the event of a mass casualty incident, such as the bombing of the Murrah building, supplemental awards are possible.

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Date submitted 10/1/2025 - Revised 01/01/2026  
 Lead Financial Officer: Cary Cundiff

**FY 2026 YTD Actual Headcount \***

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
DA Offices	Prosecutors (DAs, ADAs)	54	293	1	64	162	120
DA Offices	Victim Services Staff	0	37	5	32	0	0
DA Offices	Investigators	0	70	1	55	14	0
DA Offices	Support Staff	27	503	120	391	19	0
DAC Main	Agency Administration	8	49	4	40	8	5
* Actual headcount does not align with outdated PeopleSoft division structure; agency is working to improve data transparency and usefulness with updated format.							
<b>Total</b>		<b>89</b>	<b>952</b>	<b>131</b>	<b>582</b>	<b>203</b>	<b>125</b>

**FTE History by Fiscal Year**

Division #	Division Name	FY 2026 Budgeted FTE	FY 2026 YTD Headcount*	FY 2025 Headcount	FY 2024 FTE	FY 2023 FTE	FY 2016 FTE
10	Prosecutorial Services	888.7	862.0	849.0	790.6	787.6	757.8
20	General Administration	22.0	18.0	19.0	15.0	16.0	12.7
41	Child Support Services	26.8	31.0	36.0	39.3	45.4	132.6
42	Bogus Check Enforcement	13.0	13.0	20.0	18.0	14.0	72.5
43	Federal Grant Programs	70.0	68.0	60.0	61.0	60.0	85.7
44	UVED Program	11.0	11.0	16.0	15.0	15.0	0.0
45	Drug Asset Forfeiture	3.0	2.0	8.0	8.0	8.0	20.2
50	Federal Pass-Through Grants	2.0	2.0	1.0	2.0	2.0	0.0
60	Crime Victim Services	15.0	15.0	15.0	17.5	14.5	17.2
88	Information Technology	11.0	10.0	11.0	10.5	9.5	7.8
DA Offices	Prosecutors (DAs, ADAs)	347.0	347.0	0.0	0.0	0.0	0.0
DA Offices	Victim Services Staff	37.0	37.0	0.0	0.0	0.0	0.0
DA Offices	Investigators	70.0	70.0	0.0	0.0	0.0	0.0
DA Offices	Support Staff	530.0	530.0	0.0	0.0	0.0	0.0
DAC Main	Agency Administration	57.0	57.0	0.0	0.0	0.0	0.0
* Actual headcount does not align with outdated PeopleSoft division structure; agency is working to improve data transparency and usefulness with updated format.							
<b>Total</b>		<b>1062.5</b>	<b>1032.0</b>	<b>1035.0</b>	<b>976.9</b>	<b>972.0</b>	<b>1106.5</b>

**Performance Measure Review**

Program Name	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Recruitment and Retention   Increase Recruitment of Prosecutors by 5% Per Year	321	283			
Recruitment and Retention Decrease Turnover Rate of Prosecutors by 2% Per Year		37%			
Training Training of Prosecutors and Key Personnel		19			
Crime Victim Services Reduction in Processing Time for Sexual Assault Nurse Exam (SANE) Claims	23	61			
Crime Victim Services Reduction in Processing Time for Victims Compensation Fund Claims	30	28			
IT Operations Efficient IT Support of District Attorney System (resolution claim time in hours)		0.30	0.30	0.30	0.30
Uninsured Vehicle Enforcement Diversion (UVED) Program Increased Participation in UVED Program	137,822	110,000			

**FY 2027 Budget Performance Review**  
**220 District Attorneys Council**

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Revolving Funds (200 Series Funds)			
	FY'23-25 Avg. Revenues	FY'23-25 Avg. Expenditures	June 2025 Balance
<b>Revolving Fund 210 - District Attorneys Council Revolving Fund</b>  For expenditures required to perform the duties imposed on the district attorneys and the District Attorneys Council by law. Primary operational fund for the agency, se and revenue source	\$20,602,000	\$19,741,000	\$9,833,260
<b>Revolving Fund 225 - District Attorneys Evidence Fund</b>  Necessary witness expenses relative to any pending case within the official responsibility of the offices of the district attorneys.	\$0	\$374,000	\$711,031
<b>Revolving Fund 230 - Crime Victims Compensation Revolving Fund</b>  For expenditures pursuant to the Oklahoma Crime Victims Compensation Act. Only expenditures pursuant to the Act.	\$6,134,000	\$3,146,000	\$5,674,472
<b>Revolving Fund 240 - Sexual Assault Examination Fund</b>  To provide sexual assault examinations to victims and to aid the process of investigation and prosecution. Also, provides medications to victims, if directed by a healthcare professional.	\$0	\$1,513,000	\$1,408,165

FY 2026 Current Employee Telework Summary						
List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
421 NW 13th St. Suite 290 OKC, OK 73103	OKC	Oklahoma	52		2	54
						0
						0
<b>Total Agency Employees</b>						<b>54</b>