

<p align="center">FY 2027 Budget Performance Review</p> <p align="center">190 OK State Board of Cosmetology and Barbering</p>	
<p>Version Original</p> <p>Lead Administrator: Matthew Burton</p>	<p>Date submitted 10/1/2025</p> <p>Lead Financial Officer: Matthew Burton/OMES ABS</p>

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Agency Mission
<p>The mission of the Oklahoma State Board of Cosmetology and Barbering, is to safeguard and protect the health and general welfare of the people of the State of Oklahoma by performing a variety of services from developing curriculum for schools to administering examinations for prospective practitioners of the Cosmetology, Barbering; and licensing services for Cosmetology, Barbering and Massage Therapy industry.</p>

Division and Program Descriptions

1000001 - General Operations	
Agency operational department for administration, managing student enrollment, testing, and licensing.	

Inspect establishments and schools throughout the state for compliance. Investigate various complaints of establishments, individuals, and schools.

8800010 - ISD DP - Data Processing	
IT services and equipment.	

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						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$2,436,643	\$0	\$0	\$2,436,643

1. Please describe source of Local funding not included in other categories:
2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

Balances of Appropriated Funds from Prior Fiscal Years

3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
						\$0
						\$0
						\$0
						\$0
Total remaining prior year appropriation balance:						\$0

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'25 and FY'26?

1.) Are there any services no longer provided because of budget cuts?

No changes.

2.) What services are provided at a higher cost to the user?

	No change in cost.
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3.) What services are still provided but with a slower response rate?

Licensing, examination, and inspections.

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Board approved a small salary increase to be able to retain current inspectors.

Appropriation Increase Review

	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
Appropriation Increase Purpose	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
			\$0		
			\$0		
			\$0		
			\$0		
			\$0		
			\$0		
			\$0		
Total:	\$0	\$0	\$0	\$0	

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

FY'27 Requested Funding By Department and Source									
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Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
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1. Please describe source(s) and % of total of "Other" funding for each department:

* Capital requests in the table above should be listed in the next table.

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.									
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How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)	
n/a	

How would the agency handle a 2% appropriation reduction in FY '27?	
n/a	

Is the agency seeking any fee increases for FY '27?		
Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1		
Increase 2		
Increase 3		

Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 25 budgeted FTE (#)

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Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
N/A
2.) Are any of those funds inadequate to pay for the federal mandate?
N/A
3.) What would the consequences be of ending all of the federal funded programs for your agency?
N/A
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
N/A
5.) Has the agency requested any additional federal earmarks or increases?
N/A

FY 2026 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	General Operations	2	8	0	8	1	1
1000003	Inspection Program	0	5	0	5	0	0
Total		2	13	0	13	1	1

FTE History by Fiscal Year

Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
1000001	General Operations	10.0	9.0	9.0	6.0	8.0	7.0
1000003	Inspection Program	5.0	3.0	7.0	3.0	5.0	4.0
Total		15.0	12.0	16.0	9.0	13.0	11.0

Performance Measure Review

	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Program Name					

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FY 2026 Current Employee Telework Summary									
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Full-time and Part-time Employees (#)

Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
2401 NW 23rd Street, Ste 74	Oklahoma City	Oklahoma	10		3	13
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
				Total Agency Employees		13