

FY 2027 Budget Performance Review
415- Council on Law Enforcement Education and Training

Version Original
Lead Administrator: Shelby Humphrey

Date submitted
Lead Financial Officer: Shawna Murphy

11/3/2025

Agency Mission

To ensure Oklahoma's peace officers, security guards, private investigators, bail enforcers and others receive excellent training, necessary support, and effective regulatory oversight.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division 10 - Administration

The purpose of this program is to provide management and administrative operations necessary for the function of the agency. Operations will be accomplished through the internal budget process, which will be reviewed via an evaluation of performance measures designed to initiate, abolish or revise academic and operational programs. Activities within this program include the collection and reconciliation of approximately \$4 million annually in fees; preparation of purchase orders and contracts; processing of claims and disbursements of warrants for the same; inventory management of assets and disposable inventory items; budget preparation, revisions and management. The goal is to ensure compliance with state rules and laws governing fiscal activities and generally accepted accounting principles. CLEET serves as the central depository for Oklahoma Law Enforcement training and certification records. Resources will be used effectively and efficiently to create and maintain government records. Property management is included in the sub-activity of Facilities. This includes building and grounds maintenance, provides for daily operation, preventative maintenance, planned maintenance and future development of areas on campus to expand training opportunities. The goal is to comply with state and federal regulations regarding facilities, and to provide safe and operational facilities to conduct agency business.

Division 20 - Certification

An individual must be certified by CLEET in order to serve as a full-time or reserve peace officer in Oklahoma. The primary purpose of the CLEET Basic Academy is to prepare new officers for a career in law enforcement. The requirements for certification are set both by State statute and Administrative rule. CLEET conducts basic academy training for municipal, county and state officers. Twelve agencies have been approved to conduct their own academy due to the size of their departments and complexity of training issues. Nine technology centers have been approved to conduct Basic Peace Officer Certification training, and seven universities currently provide a Collegiate Officer Program leading to certification as Oklahoma peace officers. The agency certifies reserve officers who have full police powers, but shall serve not more than 140 hours per calendar month. CLEET provides administrative oversight for reserve academies and administers examinations. CLEET averages 15 reserve academies that are conducted across the state annually. CLEET provides Oklahoma peace officers mandated continuing and advanced training to enhance officer skills to better serve the citizens of and visitors to Oklahoma. Officers must be prepared to handle increasing diversity in communities and learn new skills to adapt to modern police issues that are complex and global. Training courses are selected based upon direct input from chiefs, sheriffs and officers. This program also monitors compliance for reporting employment changes and completion of annual continuing education required for officers to retain their certification. Complaints against peace officers are investigated to ensure only officers who meet statutory requirements are certified to serve in Oklahoma. We intend to achieve our goals and potential as a top-ranked training facility focused on academic excellence and student achievement. We intend to provide excellent instruction in basic and continuing education for Oklahoma peace officers; continually upgrade course content with the latest research and policing techniques; and develop courses to adapt to the ever-changing needs of law enforcement. As part of the educational plan, the procedures for course and test development and revisions will be formalized with assistance from the Curriculum Review Board established in Title 70 O.S. 3311 (B)(16).

Division 30 - Licensing

The Council is responsible for establishing standards for the employment, licensing, training and regulatory functions of the Oklahoma Security Guard and Private Investigator Act and the Bail Enforcement and Licensing Act. Our goal is to reassure citizens that individuals who hold a state license issued under either of these acts are screened for disqualifying criminal records and they are knowledgeable of learning objectives and law as it relates to routine tasks they are expected to perform. A final goal of the program is to monitor and take action against those individuals who violate provisions of these acts.

Division 88 - Information Services

The purpose of the program is to provide information technology assets and supports for the function of the agency. This program provides various levels of management and oversight of the software containing certification records, licensing records and financial deposits; technology infrastructure and network capabilities; all telecommunications; and compliance with OMES-ISD standards and requirements.

Division 90 - Training Center

The purpose of this program is to provide a training facility that is utilized to provide law enforcement training to basic academy and continuing education students. It is also used to enter and maintain all peace officer and private security training records for the State. The facility provides classrooms, dormitories, a firearms range and Law Enforcement Driver Training (LEDT) driving track that are used to accomplish the mission of the agency. Also, a full service kitchen and dining area are included that serves all basic academy and continuing education students three meals per day, Tuesday through Friday. CLEET serves as the central depository for Oklahoma Law Enforcement training and certification records. Resources will be used effectively and efficiently to create and maintain government records. Property management is included in the sub-activity of Facilities. This includes building and grounds maintenance, provides for daily operations, preventative maintenance, planned maintenance and future development of areas on campus to expand training opportunities. The goal is to comply with state and federal regulations regarding facilities, and to provide safe and operational facilities to conduct agency business.

FY'26 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1001010	Administration	\$1,981,922		\$13,118			\$1,995,040
1001020	Facilities	\$1,761,643		\$1,460,545			\$3,222,188
2002010	Training	\$2,183,115		\$51,000			\$2,234,115
2002020	Continuing Education	\$1,008,877		\$67,000			\$1,075,877
2002040	Standards	\$361,817					\$361,817
3003010	Private Security			\$439,726			\$439,726
8801010	Information Services	\$442,357		\$52,000			\$494,357
9000001	Training Center	\$300,000				\$42,758	\$342,758
Total		\$8,039,731	\$0	\$2,083,389	\$0	\$42,758	\$10,165,878

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department: Long Range Capital Funding

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Balances of Appropriated Funds from Prior Fiscal Years						
3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
195	GRF - Duties	SB1125 Sec #133	2025	\$5,289,194	\$4,763,817	\$525,377
585	Duties	SB1125 Sec #134	2025	\$2,353,064	\$2,019,578	\$333,486
583	Duties	SB1125 Sec #135	2025	\$41,916	\$41,574	\$342
194	Duties	SB1125 Sec #136	2025	\$287,500	\$117,259	\$170,241
						\$0
Total remaining prior year appropriation balance:						\$1,029,446
Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds seperately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.						

What changes did the agency make between FY'25 and FY'26?	
1.) Are there any services no longer provided because of budget cuts?	No
2.) What services are provided at a higher cost to the user?	None
3.) What services are still provided but with a slower response rate?	None
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?	None

Appropriation Increase Review					
Appropriation Increase Purpose	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
Track Repair & Parking Lot	\$1,750,000		\$1,750,000	\$1,750,000	As of 9-10-25, \$36,653.75 has been spent. There was a delay in getting the agreement approved for the
Staff Market Adjustments	\$1,174,755		\$1,174,755	\$1,174,755	
Tech Upgrades	\$100,000		\$100,000	\$0	
Cafeteria Cost Increases	\$150,000		\$150,000	\$150,000	
LCF Payment	\$199,181		\$199,181	\$199,181	
Safe Rooms		\$160,000	\$160,000	\$86,800	We are in the process of purchasing more safe rooms at this time.
Firing Range Lighting		\$12,500	\$12,500	\$12,500	
Carpet Replacement		\$115,000	\$115,000	\$115,000	
Total:	\$3,373,936	\$287,500	\$3,661,436	\$3,488,236	
List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.					

FY'27 Requested Funding By Department and Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1001010	Administration	\$1,981,922	\$0	\$13,118	\$0	\$1,995,040	0.00%
1001020	Facilities	\$1,761,643	\$0	\$1,460,545	\$0	\$3,222,188	0.00%
2002010	Training	\$2,183,115	\$0	\$51,000	\$0	\$2,234,115	0.00%
2002020	Continuing Education	\$1,008,877	\$0	\$67,000	\$0	\$1,075,877	0.00%
2002040	Standards	\$361,817	\$0	\$0	\$0	\$361,817	0.00%
3003010	Private Security	\$0	\$0	\$439,726	\$0	\$439,726	0.00%
8801010	Information Services	\$442,357	\$0	\$52,000	\$0	\$494,357	0.00%
9000001	Training Center	\$2,945,000	\$0	\$0	\$0	\$2,945,000	759.21%
Total		\$10,684,731	\$0	\$2,083,389	\$0	\$12,768,120	25.60%
1. Please describe source(s) and % of total of "Other" funding for each department:							

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FY'27 Top Five Incremental Appropriated Funding Increase Requests

Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request 1:	Chiller Replacement	No	One-Time	\$2,025,000
Request 2:	Skylight Replacement	No	One-Time	\$300,000
Request 3:	Replacement of 2006 Flooring and Countertops	No	One-Time	\$370,000
Request 4:	Technology Upgrades	No	One-Time	\$250,000
Request 5:				
Top Five Request Subtotal:				\$2,945,000
Total Increase above FY-26 Budget (including all requests)				\$2,945,000
Difference between Top Five requests and total requests:				\$0

* Capital requests in the table above should be listed in the next table.

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of requested increase in order of priority	Total Project Cost (\$)	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1 Chiller Replacement	\$2,025,000	\$2,025,000	In Process
Priority 2 Skylight Replacement	\$300,000	\$300,000	In Process
Priority 3 Facility Upgrade - Flooring and Countertops	\$370,000	\$370,000	In Process

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.

CLEET has no federal employees

* Include the total number of federally funded FTE in the Pathfinder system.

How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)

CLEET would be able to remain on the same appropriations. However, since CLEET had a 61% increase in HVAC repairs in FY25, funds may not be sufficient in FY27 due to this expense.

How would the agency handle a 2% appropriation reduction in FY '27?

CLEET would adjust priorities to meet essential functions of the agency.

Is the agency seeking any fee increases for FY '27?

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1 No		
Increase 2		
Increase 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 25 budgeted FTE (#)
	No Federal Funds are Received						

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
None
2.) Are any of those funds inadequate to pay for the federal mandate?
N/A
3.) What would the consequences be of ending all of the federal funded programs for your agency?
N/A

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4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

No

FY 2026 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1001010	Administration	6	10		10	3	3
1001020	Facilities	1	11		12		
2002010	Training	2	14		16		
2002020	Field Reps	1	9		10		
2002040	LE Records	1	4		5		
3003010	Private Security	0	6		6		
Total		11	54	0	59	3	3

FTE History by Fiscal Year

Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
1001010	Administration	17.0	16.0	17.0			
1001020	Facilities	12.0	12.0	12.0			
2002010	Training	16.0	16.0	16.0			
2002020	Field Reps	10.0	10.0	10.0			
2002040	LE Records	5.0	5.0	5.0			
3003010	Private Security	6.0	6.0	7.0			
Total		66.0	65.0	67.0	0.0	0.0	0.0

Performance Measure Review

	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Certification					
100% compliance with 70 O.S. 3311 E 4 requiring all peace officers gain CLEET Certification within 6 months of hire.	47.76%	46.26%	42.86%	66.41%	83.76%
Extensions granted	469	460	224	130	57
Cadets graduated from CLEET's Ada Facility	416	502	392	387	351
Cadets graduated statewide (CLEET Ada Facility Included)	817	856			
Reserve graduated	153	130			
Certification					
Perform regulatory compliance audits of all CLEET certified basic peace officer training providers.	105	57	29	23	18

Revolving Funds (200 Series Funds)

	FY'23-25 Avg. Revenues	FY'23-25 Avg. Expenditures	June 2025 Balance
Fund: Fund Number, Fund Name			
Fund 205 - Self Defense Instructor Fee - Firearms Instructors Revolving Fund 21 O.S. § 1290.14	\$12,345	\$15,047	\$5,992
Fund 210 - Peace Officer Revolving Fund 70 O.S. § 3311, 21 O.S. § 1290.14, and O.A.C. 390:15	\$202,422	\$276,789	\$330,074
Fund 215 - Training Center Revolving Fund 70 O.S. § 3311 and 20 O.S. § 1313.2	\$1,394,885	\$1,445,281	\$449,634
Fund 220 - Private Security/Investigative Agency/School License fees, Security Guard or Private Investigator License fees, Fines, and Special Event License - Private Security Revolving Fund 59 O.S. §§ 1750.6 and 1750.10B and 59 O.S. §§ 1750.3, 1750.7 and O.A.C. 390:35-9-6	\$388,433	\$355,002	\$315,719

Fund 225 - Bail Enforcer License fees & Fines Revolving Fund - 59 O.S. §1350.10 and 70 O.S. § 1350.11 and O.A.C. 390:60-7-4	\$9,412	\$4,120	\$25,970

FY 2026 Current Employee Telework Summary						
List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.			Full-time and Part-time Employees (#)			
			Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
CLEET 2401 Egypt Road	Ada	Pontotoc	54			54
Robert Lester Training Center - 3600 N MLK Ave	OKC	Oklahoma	1			1
Muldrow High School - 801 W Shawntel Smith Blvd	Muldrow	Sequoyah	1			1
ODOT - 14219 US Hwy 270	Woodward	Woodward	1			1
Souther Tech/Love County Ext Cntr - 100 Chuck Sewell Dr	Marietta	Love	1			1
Vinita Public Schools - 402 W Clyde Ave	Vinita	Craig	1			1
Pittsburg Co SO - 1210 N West St	McAlester	Pittsburg	1			1
Center for Workforce Advancement - 314 E Main	Durant	Bryan	1			1
Denver Davison Building - 1915 N Stiles Ave	OKC	Oklahoma	1			1
						0
						0
						0
Total Agency Employees						62