

FY 2026 Budget Performance Review
575 - Oklahoma State Board of Examiners of Psychologists

Version Original
 Lead Administrator:

Date submitted
 Lead Financial Officer:

XX/XX/XXXX

Priority 3

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

How would the agency be affected by receiving the same appropriation for FY '26 as was received in FY '25? (Flat/ 0% change)

How would the agency handle a 2% appropriation reduction in FY '26?

The Oklahoma State Board of Examiners of Psychologists is a non-appropriated agency.

Is the agency seeking any fee increases for FY '26?

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1		
Increase 2		
Increase 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 25 budget (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 22 actuals (\$)	FY 24 budgeted FTE (#)

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Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
none
2.) Are any of those funds inadequate to pay for the federal mandate?
NA
3.) What would the consequences be of ending all of the federal funded programs for your agency?
NA
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
NA
5.) Has the agency requested any additional federal earmarks or increases?
NA

FY 2025 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	General Operations	1	1	1			1
Total		1	1	1	0	0	1

FTE History by Fiscal Year

Division #	Division Name	FY 2025 Budgeted	FY 2025 YTD	FY 2024	FY 2023	FY 2022	FY 2016
10000001	General Operations	1.5	1.5	1.5	1.5	1.5	1.5
Total		1.5	1.5	1.5	1.5	1.5	1.5

Performance Measure Review

	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020
Program Name					

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FY 2025 Current Employee Telework Summary

List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.

Agency Location / Address	City	County	Full-time and Part-time Employees (#)			
			Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Total Agency Employees						0