

FY 2026 Budget Performance Review

## 190 - Cosmetology Board

Version      Original  
Lead Administrator:

Date submitted  
Lead Financial Officer:

10/1/2024

## Agency Mission

## Division and Program Descriptions

*Note: Please define any acronyms used in program descriptions.*

## 1000001 - General Operations

*Agency operational department for managing enrollment, testing, and licensing.*

## 1000003 - Inspection Program

*Inspect establishments and schools throughout the state. Investigate various complaints of establishments, individuals and schools.*

8800010 - ISD DP - Data Processing

### *IT services and equipment.*

#### FY'25 Budgeted Department Funding By Source



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1. Please describe source(s) and % of total of "Other" funding for each department:

#### FY'26 Top Five Operational Appropriated Funding Increase Requests

Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request 1:				
Request 2:				
Request 3:				
Request 4:				
Request 5:				
<b>Top Five Request Subtotal:</b>				\$0
<b>Total Increase above FY-25 Budget (including all requests)</b>				
<b>Difference between Top Five requests and total requests:</b>				\$0

**What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?**

Description of requested increase in order of priority	Needed State Funding for Project (\$)	Submitted to LRCPC or OCAMP? (Yes/No)
Priority 1		
Priority 2		
Priority 3		

## List any requests for new construction from the Legacy Capital Fund

Description of requested increase in order of priority	Needed State Funding for Project (\$)	Submitted to LRPCP? (Yes/No)
Priority 1		
Priority 2		

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Priority 3

**Does the agency have any costs associated with the Pathfinder retirement system and federal employees?**

**How would the agency be affected by receiving the same appropriation for FY '26 as was received in FY '25? (Flat/ 0% change)**

**How would the agency handle a 2% appropriation reduction in FY '26?**

**Is the agency seeking any fee increases for FY '26?**

Description of requested increase in order of priority			Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1	19000_Examination Fee-Apprentice	\$10 to \$25	\$15	Yes
Increase 2	19000_Examination Fee	\$35 to \$50	\$15	Yes
Increase 3	19000_Examination Fee_Barber Instructor	\$50 to \$65	\$15	Yes
Increase 4	19000_License Fee_Facial Operator	\$25 to \$40	\$15	Yes
Increase 5	19000_License Fee_Demonstrator	\$20 to \$35	\$15	Yes
Increase 6	19000_License Fee_Cometologist/Barber/Advanced Operator	\$25 to \$40	\$15	Yes
Increase 7	19000_License Fee_Manicurist/Facialist	\$25 to \$40	\$15	Yes
Increase 8	19000_License Fee_Facial Instructor	\$30 to \$45	\$15	Yes
Increase 9	19000_License Fee_Master Cosmetologist/Barber Instructor	\$50 to \$65	\$15	Yes
Increase 10	19000_License Fee_Cosmetician	\$25 to \$40	\$15	Yes
Increase 11	19000_License Fee_Manicurist Instructor	\$30 to \$45	\$15	Yes
Increase 12	19000_License Fee_Reciprocity Operatory/Instructor/Manicurist/Facialist/Barber	\$30 to \$45	\$15	Yes
Increase 13	19000_License Fee_Reciprocity Processing Fee	\$30 to \$45	\$15	Yes
Increase 14	19000_License Fee_Hairbraiding	\$0 to \$40	\$40	Yes
Increase 15	19000_License Fee_Hairbraider	\$0 to \$40	\$40	Yes
Increase 16	19000_Shop/School Fee- Cosmetology /Barber Establishment-Renewal	\$30 to \$45	\$15	Yes
Increase 17	19000_Shop/School Fee-Nail Salon Establishment-Renewal Fee	\$30 to \$45	\$15	Yes
Increase 18	19000_Shop/School Fee-Barber Establishment-Initial Fee	\$45 to \$65	\$20	Yes
Increase 19	19000_Shop/School Fee-Nail Salon Establishment-Initial Fee	\$45 to \$65	\$20	Yes
Increase 20	19000_Shop/School Fee-Cosmetology Establishment-Initial Fee	\$45 to \$65	\$20	Yes
Increase 21	19000_Shop/School Fee- Cosmetic Studio-Initial Fee	\$50 to \$65	\$15	Yes
Increase 22	19000_Shop/School Fee- Cosmetic Studio-Renewal Fee	\$30 to \$45	\$15	Yes
Increase 23	19000_Shop/School Fee-School-Initial Fee	\$400 to \$450	\$50	Yes
Increase 24	19000_Shop/School Fee-School-Renewal Fee	\$125 to \$150	\$25	Yes
Increase 25	19000_Student Fee-1st Registration	\$5 to \$20	\$15	Yes
Increase 26	19000_Other-Notary	\$1 to \$7	\$6	Yes
Increase 27	19000_Other-Certification of Hours/Certification of Records	\$10 to \$25	\$15	Yes

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#### Federal Government Impact

<b>1.) How much federal money received by the agency is tied to a mandate by the Federal Government?</b>
N/A
<b>2.) Are any of those funds inadequate to pay for the federal mandate?</b>
N/A
<b>3.) What would the consequences be of ending all of the federal funded programs for your agency?</b>
N/A
<b>4.) How will your agency be affected by federal budget cuts in the coming fiscal year?</b>
N/A
<b>5.) Has the agency requested any additional federal earmarks or increases?</b>
N/A

#### FY 2025 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	General Operations				7		
1000003	Inspection Program				6	2	
<b>Total</b>		0	0	0	13	2	0

#### FTE History by Fiscal Year

Division #	Division Name	FY 2025 Budgeted	FY 2025 YTD	FY 2024	FY 2023	FY 2022	FY 2016
1000001	General Operations	9.0	8.0	8.0	7.0	8.0	
1000003	Inspection Program	6.0	4.0	5.0	7.0	7.0	
<b>Total</b>		15.0	12.0	13.0	14.0	15.0	0.0

#### Performance Measure Review

Program Name	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020

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## Revolving Funds (200 Series Funds)

Fund: Fund Number, Fund Name	FY'22-24 Avg. Revenues	FY'22-24 Avg. Expenditures	June '24 Balance
<i>Funds received from licensing are utilized for agency operations.</i>	\$1,525,173	\$1,667,989	\$1,136,868

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FY 2025 Current Employee Telework Summary

*List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.*