

<p align="center">FY 2026 Budget Performance Review</p> <p align="center">145 Oklahoma Board of Chiropractic Examiners</p>	
<p>Version Original</p> <p>Lead Administrator: Beth Kidd, Executive Director</p>	<p>Date submitted 9/20/2024</p> <p>Lead Financial Officer: Beth Kidd, Executive Director</p>

Date submitted	9/20/2024
Lead Financial Officer: Beth Kidd, Executive Director	

Agency Mission
Regulate the qualification of licensure and examination as chiropractors, protect the public and chiropractic in reference to complaints through public meeting and hearing pursuant to the Chiropractic Practice Act; approve educational programs required for annual license renewal, and to to foster higher professional standards relative to the practice of chiropractic in the State of Oklahoma as is consistent with the best interest of the health, welfare and safety of the public.

Division and Program Descriptions

Division or Program Number and Name

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[illegible]

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						\$0
						\$0
						\$0
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						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$351,485	\$0	\$0	\$351,485

<p>1. Please describe source of Local funding not included in other categories:</p> <p>2. Please describe source(s) and % of total of "Other" funding if applicable for each department:</p>
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Balances of Appropriated Funds from Prior Fiscal Years

3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2024 (\$)	Balance as of 8/31/2024 (\$)
						\$0
						\$0
						\$0
						\$0
Total remaining prior year appropriation balance:						\$0

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 193, 194). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'24 and FY'25?
<p>1. Increased the number of staff in the program to better serve the community.</p> <p>2. Expanded the program's reach to include more underserved areas.</p> <p>3. Improved the program's efficiency by streamlining processes and reducing costs.</p> <p>4. Enhanced the program's impact by implementing new initiatives and programs.</p> <p>5. Strengthened the program's partnerships with other organizations and agencies.</p>

1.) Are there any services no longer provided because of budget cuts?	No
2.) What services are provided at a higher cost to the user?	None
3.) What services are still provided but with a slower response rate?	None
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?	No

Appropriation Increase Review

	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
Appropriation Increase Purpose	FY 2023	FY 2024	Total Amount Received FY 2023-2024	Total Expenditure of Increase as of 6/30/2024	If funds have not been spent, please explain why.
			\$0		
			\$0		
			\$0		
			\$0		
			\$0		
			\$0		
			\$0		
Total:	\$0	\$0	\$0	\$0	

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

FY'26 Requested Funding By Department and Source									
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Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1000001	General Operations	\$0	\$0	\$329,894	\$0	\$329,894	0.00%

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88000010	ISD		\$0	\$0	\$21,591	\$0	\$21,591	0.00%
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FY'26 Top Five Operational Appropriated Funding Increase Requests									
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What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?	

List any requests for new construction from the Legacy Capital Fund

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Priority 2			
Priority 3			

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

How would the agency be affected by receiving the same appropriation for FY '26 as was received in FY '25? (Flat/ 0% change)	
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
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97	97
98	98
99	99
100	100

We are non-appropriated agency so this would not apply to our agency.

How would the agency handle a 2% appropriation reduction in FY '26?

Is the agency seeking any fee increases for FY '26?

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1		
Increase 2		
Increase 3		

Federal Funds	
2019	100%
2020	100%
2021	100%
2022	100%
2023	100%
2024	100%
2025	100%
2026	100%
2027	100%
2028	100%
2029	100%
2030	100%
2031	100%
2032	100%
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2093	100%
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2095	100%
2096	100%
2097	100%
2098	100%
2099	100%
2100	100%

CFDA	Federal Program Name	Agency Dept. #	FY 25 budget (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 22 actuals (\$)	FY 24 budgeted FTE (#)

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Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
None
2.) Are any of those funds inadequate to pay for the federal mandate?
NA
3.) What would the consequences be of ending all of the federal funded programs for your agency?
NA
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
NA
5.) Has the agency requested any additional federal earmarks or increases?
NA

FY 2025 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	General Operations	1	1		1		1
1000001	General Operations						
Total		1	1	0	1	0	1

FTE History by Fiscal Year

Division #	Division Name	FY 2025 Budgeted	FY 2025 YTD	FY 2024	FY 2023	FY 2022	FY 2016
1000001	General Operations	2.0	2.0	2.0	2.0	2.0	3.0
Total		2.0	2.0	2.0	2.0	2.0	3.0

Performance Measure Review

	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020
Program Name					

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Revolving Funds (200 Series Funds)			
	FY'22-24 Avg. Revenues	FY'22-24 Avg. Expenditures	June '24 Balance
Fund: Fund Number, Fund Name			
200 Revolving Fund Title 59 O.S. 161.20 There is hereby created in the State Treasury a revolving fund for the Board of Chiropractic Examiners, to be designated as the "Board of Chiropractic Examiners Revolving Fund". The fund shall be a continuing fund, not subject	\$364,884	\$273,007	\$335,943
to fiscal year limitations, and shall consist of all monies received by the Board pursuant to the provisions of the Oklahoma Chiropractic Practice Act. All monies accruing to the credit of said fund are hereby appropriated and may be budgeted and expended by the Board for			
for the purpose of implementing and enforcing the provisions of the Oklahoma Chiropractic Practice Act. Expenditures from said fund shall be made upon warrants issued by the State Treasurer against claims signed by the secretary-treasurer of the Board of by an authorized			
employee or employees of the Board and filed as prescribed by law with the Director of the Office of Management and Enterprise Services for approval and payment.			

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FY 2025 Current Employee Telework Summary						
<i>List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.</i>			Full-time and Part-time Employees (#)			
			Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Total Agency Employees						0