

<p align="center"><b>FY 2026 Budget Performance Review</b></p> <p align="center"><b>06500-Oklahoma State Banking Oklahoma</b></p>			
Version	Original	Date submitted	XX/XX/XXXX
Lead Administrator: Mick Thompson		Lead Financial Officer: Steven Hawkins	

**Date submitted**  
**Lead Financial Officer: Steven Hawkins**

Agency Mission
<p>The mission of the State Banking Department is to allocate human and other resources to implement an effective regulatory program for financial institutions. The Department has been, and will continue to be, an advocate for financial institutions in the implementation of this program. However, our primary focus is to ensure the continuance of safe and sound financial practices in the State's financial institutions. It would follow that the financial services offered by these sound institutions would foster economic growth and meet the public demand for these services in their communities.</p>

## Division and Program Descriptions

Division or Program Number and Name	

*The Banking Department examines banks, credit unions, trust companies, and savings associations, and rates them based on safety and soundness. The Department also compares trends of capital requirements and assets of prior years. The Department can then recognize weaknesses and implement formal and informal supervisory action to ensure compliance with applicable laws and prevent the failure of a financial institution. The Department can also compare the results of each examination to evaluate the progress of each financial institution.*

*With respect to its supervision of money order companies and money transmitters, the Department supervises such institutions to assure they maintain adequate security (such as a surety bond) and net worth. The Department's supervision is directed at consumer protection and making sure that only those companies with sound business operations may conduct business in Oklahoma.*

*This is a required division for accounting purposes and only supports the only program of Examinations*

FY'25 Budgeted Department Funding By Source									
---	--	--	--	--	--	--	--	--	--

1

<p align="center"><b>FY 2026 Budget Performance Review</b></p> <p align="center"><b>06500-Oklahoma State Banking Oklahoma</b></p>			
Version	Original	Date submitted	XX/XX/XXXX
Lead Administrator: Mick Thompson		Lead Financial Officer: Steven Hawkins	

**Date submitted**  
**Lead Financial Officer: Steven Hawkins**

					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
Total	\$0	\$0	\$8,647,944	\$0	\$0
					\$8,647,944

Balances of Appropriated Funds from Prior Fiscal Years									
--	--	--	--	--	--	--	--	--	--

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 193, 194). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'24 and FY'25?

## Appropriation Increase Review

[illegible]

<p align="center"><b>FY 2026 Budget Performance Review</b>  <b>06500-Oklahoma State Banking Oklahoma</b></p>			
Version	Original	Date submitted	XX/XX/XXXX
Lead Administrator: Mick Thompson		Lead Financial Officer: Steven Hawkins	

**Date submitted**  
**Lead Financial Officer: Steven Hawkins**

			\$0	
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.</i>				

1. Please describe source(s) and % of total of "Other" funding for each department:
---

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?		
Description of requested increase in order of priority	Needed State Funding for Project (\$)	Submitted to LRCPC or OCAMP? (Yes/No)
Priority 1		
Priority 2		

<p align="center"><b>FY 2026 Budget Performance Review</b></p> <p align="center"><b>06500-Oklahoma State Banking Oklahoma</b></p>			
Version	Original	Date submitted	XX/XX/XXXX
Lead Administrator: Mick Thompson		Lead Financial Officer: Steven Hawkins	

**Date submitted**  
**Lead Financial Officer: Steven Hawkins**

Priority 3		
------------	--	--

List any requests for new construction from the Legacy Capital Fund

Description of requested increase in order of priority	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1		
Priority 2		
Priority 3		

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

No
----

How would the agency be affected by receiving the same appropriation for FY '26 as was received in FY '25? (Flat/ 0% change)

NA
----

How would the agency handle a 2% appropriation reduction in FY '26?

NA
----

Is the agency seeking any fee increases for FY '26?

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1		
Increase 2		
Increase 3		

[illegible]

CFDA	Federal Program Name	Agency Dept. #	FY 25 budget (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 22 actuals (\$)	FY 24 budgeted FTE (#)

<p align="center"><b>FY 2026 Budget Performance Review</b></p> <p align="center"><b>06500-Oklahoma State Banking Oklahoma</b></p>			
Version	Original	Date submitted	XX/XX/XXXX
Lead Administrator: Mick Thompson		Lead Financial Officer: Steven Hawkins	

**Date submitted**  
**Lead Financial Officer: Steven Hawkins**

--	--	--	--	--	--

[illegible]

--

--

FY 2025 Budgeted FTE	
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
Total		0	0	0	0	0	0

### FTE History by Fiscal Year

Division #	Division Name	FY 2025 Budgeted	FY 2025 YTD	FY 2024	FY 2023	FY 2022	FY 2016
Total		0.0	0.0	0.0	0.0	0.0	0.0

<p align="center"><b>FY 2026 Budget Performance Review</b></p> <p align="center"><b>06500-Oklahoma State Banking Oklahoma</b></p>			
Version	Original	Date submitted	XX/XX/XXXX
Lead Administrator: Mick Thompson		Lead Financial Officer: Steven Hawkins	

**Date submitted**  
**Lead Financial Officer: Steven Hawkins**

[illegible][illegible]

<p align="center"><b>FY 2026 Budget Performance Review</b>  <b>06500-Oklahoma State Banking Oklahoma</b></p>			
Version	Original	Date submitted	XX/XX/XXXX
Lead Administrator: Mick Thompson		Lead Financial Officer: Steven Hawkins	

**Date submitted**  
**Lead Financial Officer: Steven Hawkins**


FY 2025 Current Employee Telework Summary									
---	--	--	--	--	--	--	--	--	--

Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
				Total Agency Employees		0