

FY 2025 Budget Performance Review

753 - Oklahoma Uniform Building Code Commission

Version	Original
Lead Administrator: David Adcock	

Date submitted
Lead Financial Officer: David Adcock

XX/XX/XXXX

Agency Mission

To establish minimum statewide codes affecting or relating to the built environment for the protection of life and property, to be utilized throughout the state, assuring public health, safety and welfare.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division or Program Number and Name

0285005 - Uniform Building Code Commisison (UBCC)

8800001 - Data Processing

FY'24 Budgeted Department Funding By Source

[illegible]

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

None

None

FY'23 Carryover by Funding Source

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
							\$0
							\$0
							\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

None

None

What changes did the agency make between FY'23 and FY'24?

1.) Are there any services no longer provided because of budget cuts?

No

2.) What services are provided at a higher cost to the user?

None

3.) What services are still provided but with a slower response rate?

None

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

No

FY 2025 Budget Performance Review

753 - Oklahoma Uniform Building Code Commission

Version	Original
Lead Administrator: David Adcock	

Date submitted
Lead Financial Officer: David Adcock

XX/XX/XXXX

FY'25 Requested Funding By Department and Source								
Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change	
		\$0	\$0	\$751,461	\$0	\$751,461		0.00%
		\$0	\$0	\$29,335	\$0	\$29,335		0.00%
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0	\$0	\$0	#DIV/0!		
	\$0	\$0	\$0					

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'25 Top Five Operational Appropriation Funding Requests		
Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:		
Request 2:		
Request 3:		
Request 4:		
Request 5:		
Top Five Request Subtotal:		\$0
Total Increase above FY-24 Budget (including all requests)		\$ -
Difference between Top Five requests and total requests:		\$0

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

Yes

How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat/ 0% change)

The OUBCC is a non-appropriated agency

How would the agency handle a 2% appropriation reduction in FY '25?

The OUBCC is a non-appropriated agency

Is the agency seeking any fee increases for FY '25?

Increase 1	None
Increase 2	None
Increase 3	None

Fee Increase
Request (\$)

Statutory change required? (Yes/No)	
--	--

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of request in order of priority

Priority 1	N/A
Priority 2	N/A
Priority 3	N/A

Appropriated
Amount (\$)Submitted to LRCPC?
(Yes/No)

Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 24 budgeted	FY 23	FY 22	FY 21	FY 20
None							

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

None

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A

FY 2025 Budget Performance Review
753 - Oklahoma Uniform Building Code Commission

Version	Original
Lead Administrator: David Adcock	

Date submitted
Lead Financial Officer: David Adcock

XX/XX/XXXX

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

N/A

FY 2024 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
285005	Administration	1	3	1	2		1
Total		1	3	1	2	0	1

FTE History by Fiscal Year							
Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016
285005	Administratio	4.0	4.0	4.0	4.0	4.0	4.0

[illegible][illegible]

	Rev	Exp	Cash Balance
FY21	593,073.17	402,770.12	1,252,340.00
FY22	673,194.25	526,255.61	1,399,278.64
FY23	620,895.70	485,783.25	1,534,491.09
	629,054.37	471,602.99	

[illegible]

FY 2025 Budget Performance Review						
753 - Oklahoma Uniform Building Code Commission						
Version	Original			Date submitted		XX/XX/XXXX
Lead Administrator: David Adcock				Lead Financial Officer: David Adcock		
						0
						0
Total Agency Employees						3