

FY 2025 Budget Performance Review
753 - Oklahoma Uniform Building Code Commission

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'25 Top Five Operational Appropriation Funding Requests		
Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:		
Request 2:		
Request 3:		
Request 4:		
Request 5:		
		Top Five Request Subtotal:
		\$ -
Total Increase above FY-24 Budget (including all requests)		
Difference between Top Five requests and total requests:		\$ -
Does the agency have any costs associated with the Pathfinder retirement system and federal employees?		
Yes		

How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat/ 0% change)

The QUBCC is a non-appropriated agency.

How would the agency handle a 2% appropriation reduction in FY '25?

The OUBCC is a non-appropriated agency

Is the agency seeking any fee increases for FY '25?		
	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1 None		
Increase 2 None		
Increase 3 None		

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of request in order of priority

Priority 1	N/A		
Priority 2	N/A		
Priority 3	N/A		

Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 24 budgeted	FY 23	FY 22	FY 21	FY 20
None							

Federal Government Impact

Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	
None	
2.) Are any of those funds inadequate to pay for the federal mandate?	
N/A	

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Version Original

Date submitted xx/xx/xxxx
Lead Financial Officer: David Adams

xx/xx/xxxx

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

N/A

FY 2024 Budgeted FTI

FY 2024 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
285005	Administration	1	3	1	2		1
Total		1	3	1	2	0	1

FTE History by Fiscal Year

Performance Measure Review

Revolving Funds (200 Series Funds)

Rev	Exp	Cash Balance
593,073.17	402,770.12	1,252,340.00
673,194.25	526,255.61	1,399,278.64
620,895.70	485,783.25	1,534,491.09
629,054.37	471,602.99	

EX-2024 Current Employee Telework Summary

FY 2024 Current Employee Telework Summary

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Version	Original	Date submitted
Lead Administrator:	David Adcock	Lead Financial Officer: David Adcock
		XX/XX/XXXX
		0
		0
	Total Agency Employees	3