

<p align="center">FY 2025 Budget Performance Review</p> <p align="center">632 - Board of Examiners for Speech-Language Pathology & Audiology</p>			
Version	Original	Date submitted	9/28/2023
Lead Administrator: Amy McPeck		Lead Financial Officer: Amy McPeck	

Agency Mission
<p>The Oklahoma Board of Examiners for Speech-Language Pathology and Audiology is the only agency in the state regulating health care services in the area of communicative disorders of the speech, language and hearing mechanisms. The Agency mission is to protect the health and general welfare of the people of the State of Oklahoma by ensuring that no person practices speech-language pathology or audiology unless he/she is qualified to do so and licensed under the "Speech-Language Pathology and Audiology Licensing Act.</p>

Note: Please define any acronyms used in program descriptions.

General Operations: 1000001	
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To insure the applicant possesses the necessary academic and clinical requirements for licensure as a speech pathologist, audiologist, assistant or intern. To collect licensure and annual renewal fees. To hear complaints and discipline licensees.

Age Group	Percentage
18-24	15%
25-34	20%
35-44	25%
45-54	30%
55-64	35%
65+	40%

FY'24 Budgeted Department Funding By Source

[illegible]

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

[illegible]

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
N/A	Non-appropriated						\$0
							\$0
							\$0

1. Please describe source of Local funding not included in other categories:	
2. Please describe source(s) and % of total of "Other" funding if applicable:	

What changes did the agency make between FY'23 and FY'24?
<p>1. The agency made changes to the way it manages its budget, including the creation of a new budgeting system and the implementation of a new financial management system.</p> <p>2. The agency made changes to the way it manages its personnel, including the implementation of a new personnel management system and the creation of a new personnel management policy.</p> <p>3. The agency made changes to the way it manages its information technology, including the implementation of a new information technology management system and the creation of a new information technology management policy.</p> <p>4. The agency made changes to the way it manages its operations, including the implementation of a new operations management system and the creation of a new operations management policy.</p> <p>5. The agency made changes to the way it manages its customer service, including the implementation of a new customer service management system and the creation of a new customer service management policy.</p>

1.) Are there any services no longer provided because of budget cuts? No

2.) What services are provided at a higher cost to the user? No

3.) What services are still provided but with a slower response rate? N/A

4.) Did the agency provide any pay raises that were not legislatively/statutorily required? No

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1. Please describe source(s) and % of total of "Other" funding for each department:

How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat/ 0% change)	
N/A	
How would the agency handle a 2% appropriation reduction in FY '25?	
N/A	

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?		
Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
Priority 1 N/A		
Priority 2		
Priority 3		

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Federal Government Impact

N/A

N/A

N/A									
Financial	1	2	3	4	5	6	7	8	9

N/A	
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FY 2024 Budgeted FTE	
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
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100	100

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	General Operations	1			1	1	
Total		1	0	0	1	1	0

FTE History by Fiscal Year

Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016
1000001	General Operations	2.0	2.0	2.0	2.0	2.0	2.0
Total		2.0	2.0	2.0	2.0	2.0	2.0

Performance Measure Review

[illegible]

