

## FY 2025 Budget Performance Review

### 575 - Oklahoma State Board of Examiners of Psychologists

Version      Original  
Lead Administrator: Teanne Rose

Date submitted  
Lead Financial Officer: Teanne Rose

9/30/2023

#### Agency Mission

The Mission of the Oklahoma State Board of Examiners of Psychologists is to protect the public by regulating the practice of psychology in Oklahoma to ensure that only properly qualified psychologists practice psychology in the state and that the psychology profession as a whole is conducted in the public's best interest.

#### Division and Program Descriptions

*Note: Please define any acronyms used in program descriptions.*

Division or Program Number and Name

Licensing and Regulation of Psychologists

#### FY'24 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
							\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

#### FY'23 Carryover by Funding Source

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
							\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

#### What changes did the agency make between FY'23 and FY'24?

1.) Are there any services no longer provided because of budget cuts?

2.) What services are provided at a higher cost to the user?

3.) What services are still provided but with a slower response rate?

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

FY 2025 Budget Performance Review  
575 - Oklahoma State Board of Examiners of Psychologists

Version      Original  
Lead Administrator: Teanne Rose

Date submitted  
Lead Financial Officer: Teanne Rose

9/30/2023

## FY 2025 Budget Performance Review

Version Original  
Lead Administrator: Teanne Rose

**Date submitted**  
**Lead Financial Officer: Teanne Rose**

9/30/2023

## FY'25 Requested Funding By Department and Source

1. Please describe source(s) and % of total of "Other" funding for each department:

## FY'25 Top Five Operational Appropriation Funding Requests

Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:	N/A - The OSBEP is self-sustaining, does not receive any state or federal funds.	
Request 2:		
Request 3:		
Request 4:		
Request 5:		
		Top Five Request Subtotal:
		\$0

How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat / 0% change)

How would the agency handle a 3% appropriation reduction in FY 2023?

## Is the agency seeking any fee increases for FY '25?

increase 1  
Increase 2  
Increase 3

1

## Description

### Description

**What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?**

Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
Priority 1		
Priority 2		
Priority 3		

Priority 3		Federal Funds					
CFDA	Federal Program Name	Agency Dept. #	FY 24 budgeted	FY 23	FY 22	FY 21	FY 20

## Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 24 budgeted	FY 23	FY 22	FY 21	FY 20

**FY 2025 Budget Performance Review**  
**575 - Oklahoma State Board of Examiners of Psychologists**

Version      Original  
 Lead Administrator: Teanne Rose

Date submitted  
 Lead Financial Officer: Teanne Rose

9/30/2023

--	--	--	--	--	--

**Federal Government Impact**

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

2.) Are any of those funds inadequate to pay for the federal mandate?

3.) What would the consequences be of ending all of the federal funded programs for your agency?

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

5.) Has the agency requested any additional federal earmarks or increases?

**FY 2024 Budgeted FTE**

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
Total		0	0	0	0	0	0

**FTE History by Fiscal Year**

Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016
Total		0.0	0.0	0.0	0.0	0.0	0.0

**Performance Measure Review**

Program Name	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019

FY 2025 Budget Performance Review  
575 - Oklahoma State Board of Examiners of Psychologists

**Version**      Original  
**Lead Administrator:** Teanne Rose

Date submitted  
Lead Financial Officer: Teanne Rose

9/30/2023

## Revolving Funds (200 Series Funds)

**Please provide fund number, fund name, description, and revenue source**

## FY'21-23 Avg. Revenues

### FY'21-23 Avg. Expenditures

June '23 Balance

**Fund number:** Fund name

*Describe fund purpose and revenue source*

FY 2024 Current Employee Telework Summary

**11.2024 Current Employee Telework Summary**  
List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.

**Full-time and Part-time Employees (#)**