

FY 2025 Budget Performance Review
359 ENERGY RESOURCES BOARD

Version Original
Lead Administrator: MINDY STITT

Date submitted 9/28/2023
Lead Financial Officer: VIJI AYYARU

Agency Mission

The Oklahoma Energy Resources Board holds as its mission a twofold purpose: environmental restoration of abandoned well sites and education about the oil and natural gas industry. Through the primary action of environmental restoration and education, the board hopes to encourage the wise and efficient use of energy, promote environmentally sound production methods and technologies and support research and educational

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division or Program Number and Name

10000002 PUBLIC EDUCATION - The Oklahoma Energy Resources Board (OERB) works to educate the public about the State's oil and natural gas industry.

1000002 STUDENT EDUCATION - Thr

10000002 STUDENT EDUCATION - Through the Oklahoma Energy Resources Board (OERB)'s student education efforts, we continue to train teachers and provide curricula and materials to each teacher attending a (currently virtual) workshop. We also continue to increase our efforts to promote well site safety through advertising campaigns, free student materials and our annual Well Site Safety Contest. In addition, we provide scholarships to college students majoring in energy related fields and technical training for students interested in a career in the oil and natural gas industry.

1000003 ENVIRONMENTAL - This is th

1000003 ENVIRONMENTAL - This is the Oklahoma Energy Resources Board's (OERB) Environmental Restoration Program. Thousands of Oklahomans benefit from the restoration of abandoned wellsites. These tangible benefits are derived from landowners as their land is restored to productivity.

1500002 WORKSHOPS (SOER) - The C

1500002 WORKSHOPS (SOER) - The Committee for Sustaining Oklahoma's Energy Resources (SOER) hosts valuable workshops across the State that focus on industry-related topics and regulatory and compliance issues. These present day topics meet the needs of numerous marginal well producers.

1500003 EXPO (SOER) - The Oklahoma

15000003 EXPO (SOER) - The Oklahoma Oil & Gas Expo brings together companies, ideas, innovation and people who continue to shape the future of the oil and gas industry. This event gives the oil and gas professionals the opportunity to network and make connections while learning about a variety of products and services that offers new technology to do business more effectively and efficiently.

1500004 EDUCATION (SOER) - Provid

1500004 EDUCATION (SOER) - Provides online educational tools and resources in addition to workbooks, handbooks and education resources to operators.

1500005 RESEARCH & TECHNOLOGY

1500005 RESEARCH & TECHNOLOGY (SOER) - Evaluates and votes to support grant proposals that have the potential to bring forth technology advancements to the oil and natural gas industry.

[illegible]

FY'23 Carryover by Funding Source							
Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
20000	OERB REVOLVING			\$24,300,000			\$24,300,000
20500	SOER REVOLVING			\$7,200,000			\$7,200,000
							\$0
1. Please describe source of Local funding not included in other categories:							
2. Please describe source(s) and % of total of "Other" funding if applicable:							

What changes did the agency make between FY'23 and FY'24?

1.) Are there any services no longer provided because of budget cuts?

N/A

2.) What services are provided at a higher cost to the user?

N/A

3.) What services are still provided but with a slower response rate?

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

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N/A

[illegible]

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'25 Top Five Operational Appropriation Funding Requests		
Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1: N/A		
Request 2:		
Request 3:		
Request 4:		
Request 5:		
Top Five Request Subtotal:		\$0
Total Increase above FY-24 Budget (including all requests)		\$ -
Difference between Top Five requests and total requests:		\$0

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

N/A

How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat/ 0% change)

N/A

How would the agency handle a 2% appropriation reduction in FY '25?

N/A

Is the agency seeking any fee increases for FY '25?

Increase 1	N/A
Increase 2	
Increase 3	

Fee Increase Request (\$)	Statutory change required? (Yes/No)
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[illegible]

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of request in order of priority

Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
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Federal Funds

CFDA Federal Program Name

Agency Dept. #

FY 24 budgeted

FY

FY 22

FY 21

FY 20

N/A

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FY 2024 Budgeted FTE	
1	1
2	1
3	1
4	1
5	1
6	1
7	1
8	1
9	1
10	1
11	1
12	1
13	1
14	1
15	1
16	1
17	1
18	1
19	1
20	1
21	1
22	1
23	1
24	1
25	1
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85	1
86	1
87	1
88	1
89	1
90	1
91	1
92	1
93	1
94	1
95	1
96	1
97	1
98	1
99	1
100	1

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
N/A							
Total		0	0	0	0	0	0

FTE History by Fiscal Year

Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016
N/A							
Total		0.0	0.0	0.0	0.0	0.0	0.0

Performance Measure Review

[illegible]

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Revolving Funds (200 Series Funds)			
<i>Please provide fund number, fund name, description, and revenue source</i>	FY'21-23 Avg. Revenues	FY'21-23 Avg. Expenditures	June '23 Balance
Fund number: Fund name			
Describe fund purpose and revenue source			

FY 2024 Current Employee Telework Summary						
<i>List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.</i>			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Total Agency Employees						0