

Agency Mission
Public Protection Through Nursing Regulation

Division and Program Descriptions
Note: Please define any acronyms used in program descriptions.
Business Services - 1000001
Business/Regulatory Services includes administration, business operations and the Regulatory Services Division. The Regulatory Services Division includes licensure, nursing practice and nursing education.
Peer Assistance - 100005
The Peer Assistance Program is a voluntary alternative to formal disciplinary action with a statutory mandate to assist in the rehabilitation of licensed nurses who have abused drugs and/or alcohol.
Investigative Division - 100007
The Investigative Division conducts investigations for allegations of violations of the Nursing Practice Act/Rules and presents evidence during Administrative Hearings. Staff monitors compliance to Board Orders and report actions to federal databanks.
ISD - 8800010
Consolidated to OMES/ISD in January 2012.

FY'24 Budgeted Department Funding By Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	Business/Regulatory Services			\$1,890,344			\$1,890,344
1000005	Peer Assistance Program			\$448,154			\$448,154
1000007	Investigative Division			\$1,528,609			\$1,528,609
8800010	ISD			\$160,750			\$160,750
Total		\$0	\$0	\$4,027,857	\$0	\$0	\$4,027,857
1. Please describe source of Local funding not included in other categories:							
2. Please describe source(s) and % of total of "Other" funding if applicable for each department:							

FY'23 Carryover by Funding Source							
Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
	N/A						\$0
							\$0
							\$0
1. Please describe source of Local funding not included in other categories:							
2. Please describe source(s) and % of total of "Other" funding if applicable:							

What changes did the agency make between FY'23 and FY'24?
1.) Are there any services no longer provided because of budget cuts? No.
2.) What services are provided at a higher cost to the user? None
3.) What services are still provided but with a slower response rate? Processing times are indicated in performance measures for each program.
4.) Did the agency provide any pay raises that were not legislatively/statutorily required? Yes

FY 2025 Budget Performance Review																	
51000 Oklahoma Board of Nursing																	
Version Original					Date submitted 10/3/2023												
Lead Administrator: Jenny Barnhouse, Executive Director					Lead Financial Officer: Melody Kellogg, OMES/ABS												
FY'25 Requested Funding By Department and Source																	
Dept. #		Department Name		Appropriations		Federal		Revolving		Other ¹		Total		% Change			
1000001		Business/Regulatory Services		\$0		\$0		\$1,832,907		\$0		\$1,832,907		-3.04%			
1000005		Peer Assistance Program		\$0		\$0		\$471,108		\$0		\$471,108		5.12%			
1000007		Investigative Division		\$0		\$0		\$1,582,602		\$0		\$1,582,602		3.53%			
8800010		ISD		\$0		\$0		\$101,400		\$0		\$101,400		-36.92%			
Total				\$0		\$0		\$3,988,017		\$0		\$3,988,017		-0.99%			
1. Please describe source(s) and % of total of "Other" funding for each department:																	
FY'25 Top Five Operational Appropriation Funding Requests																	
Request by Priority		Request Description										Appropriation Request Amount (\$)					
Request 1:		Not Applicable - non appropriated agency															
Request 2:																	
Request 3:																	
Request 4:																	
Request 5:																	
										Top Five Request Subtotal:		\$0					
Total Increase above FY-24 Budget (including all requests)												\$		-			
Difference between Top Five requests and total requests:														\$0			
Does the agency have any costs associated with the Pathfinder retirement system and federal employees?																	
No																	
How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat/ 0% change)																	
N/A																	
How would the agency handle a 2% appropriation reduction in FY '25?																	
N/A																	
Is the agency seeking any fee increases for FY '25?																	
No										Fee Increase Request (\$)		Statutory change required? (Yes/No)					
Increase 1																	
Increase 2																	
Increase 3																	
What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?																	
Description of request in order of priority										Appropriated Amount (\$)		Submitted to LRCPC? (Yes/No)					
Priority 1 Not Applicable - non appropriated agency																	
Priority 2																	
Priority 3																	
Federal Funds																	
CFDA		Federal Program Name		Agency Dept. #		FY 24 budgeted		FY 23		FY 22		FY 21		FY 20			
Section not applicable - no federal funding received																	
Federal Government Impact																	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?																	
N/A																	
2.) Are any of those funds inadequate to pay for the federal mandate?																	
N/A																	
3.) What would the consequences be of ending all of the federal funded programs for your agency?																	
N/A																	
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?																	
N/A																	
5.) Has the agency requested any additional federal earmarks or increases?																	
N/A																	
FY 2024 Budgeted FTE																	
Division #		Division Name		Supervisors		Non-Supervisors		\$0 - \$35 K		\$35 K - \$70 K		\$70 K - \$100K		\$100K+			
1000001		Business/Regulatory Services		2.0		14		4		6		4		2			
1000005		Peer Assistance Program		1.0		3				2		2					
1000007		Investigative Division		1.0		9		0		5		4		1			
8800010		ISD															
Total				4		26		4		13		10		3			
FTE History by Fiscal Year																	
Division #		Division Name		FY 2024 Budgeted		FY 2024 YTD		FY 2023		FY 2022		FY 2021		FY 2016			
1000001		Business/Regulatory Services		16.0		15.0		15.5		17.0		16.1		15.0			
1000005		Peer Assistance Program		4.0		4.0		4.0		4.0		4.0		4.0			
1000007		Investigative Division		10.0		9.0		8.0		9.5		9.0		10.3			
8800010		ISD															
Total				30.0		28.0		27.5		30.5		29.1		29.3			
Performance Measure Review																	
								FY 2023		FY 2022		FY 2021		FY 2020		FY 2019	
Business Services Division																	
4 Average # of days for renewal processing								0.00		0.00		0.21		2		2	
5 Average # of days for reinstatement/RTA processing								0.68		1.00		3.00		3.00		2.00	
6 Average # of days for endorsement processing								2.58		3.21		7.00		3.00		3.00	
7 Average # of days for exam application processing								0.88		1.31		2.00		2.00		4.00	

FY 2025 Budget Performance Review						
51000 Oklahoma Board of Nursing						
Version	Original	Date submitted				10/3/2023
Lead Administrator: Jenny Barnhouse, Executive Director		Lead Financial Officer: Melody Kellogg, OMES/ABS				
8	Average # of days for multistate existing licensee application processing	0.19	0.45	2.00	2.00	1.00
9	Average # of days for APRN application processing	1.11	1.44	4.00	3.00	3.00
10	Average # of days for RX application processing	2.05	2.92	5.00	2.00	3.00
11	% of licensure applications completed online	99.9%	99%	99%	99%	99%
12	Total # of applications received	48,104	51,459	46,479	48,990	44,970
13	# reports of arrest/disciplinary action on applications	1,047	1,299	1,258	1,222	1,392
14	% of licenses issued in error	0.00%	0.01%	0.01%	0.000%	0.01%
15	% of nursing education programs meeting standards	99%	96%	99%	98%	99%
Investigative Division						
16	# of complaints received in investigative division	1,409	1,242	1,098	1,038	1,340
17	# of complaints received opened for investigations	386	310	363	465	562
18	# of investigative cases closed	382	322	361	548	601
19	# of cases open at the end of the FY	222	223	235	233	316
20	Average case load per investigator	72	91	110	142	136
21	Average # of days for case investigation	206	248	215	233	217
22	Average # of days for case resolution	221	271	230	251	237
23	Rate of nurses disciplined	0.2%	0.2%	0.2%	0.3%	0.4%
24	# of nurses on probation/conditions at end of FY	81	71	64	90	105
25	# of Corrective Active Orders issued	85	44	43	55	70
Peer Assistance Program						
26	# of licensees involved in the Program	116	127	120	176	201
27	# of licensees entering	33	37	60	54	54
28	# of licensees successfully completed	25	21	11	41	41
29	# of licensees terminated	9	20	10	30	38
30	Average # of days from application to entry	5	13	10	6	7
31	Average # of days from termination to licensure action	2	2	2	2	1
32	Average # of days to address noncompliance	0.2	0.29	0.38	0.07	0.21
33	Recidivism rate	18%	18%	18%	18%	19%
34	Relapse rate	2%	5%	3%	6%	4%

Revolving Funds (200 Series Funds)			
Please provide fund number, fund name, description, and revenue source	FY'21-23 Avg. Revenues	FY'21-23 Avg. Expenditures	June '23 Balance
20000-Revolving Fund			
Fund is for the general operations of the agency. Revenue sources include registration and license fees as well as fines and recovery costs.	\$3,929,339	\$3,460,333	\$3,762,742

FY 2024 Current Employee Telework Summary						
List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
2501 N. Lincoln Blv., Ste. 207 (M.C. Connors Building)	Oklahoma City	Oklahoma	12	6	10	28
			Total Agency Employees		28	