

**FY 2025 Budget Performance Review**  
**19000 - Cosmetology Board**

Version	Original
Lead Administrator:	

Date submitted	XX/XX/XXXX
Lead Financial Officer:	

## Agency Mission

The mission of the Oklahoma State Board of Cosmetology and Barbering is to safeguard and protect the health and general welfare of the people of the state of Oklahoma by performing a variety of services from developing curriculum for schools to administering examinations for prospective practitioners of the Cosmetology, Barbering, and licensing services for Cosmetology, Barbering and Massage Therapy industry.

## Division and Program Descriptions

**Note: Please define any acronyms used in program descriptions.**

### Division or Program Number and Name

#### Division or Program Description

**1000001 - General Operations**

*Agency operational department for managing enrollment, testing, and licensing.*

1000003 - Inspection Program

*Inspect establishments and schools throughout the state. Investigate various complaints of establishments, individuals and schools.*

8800010 - ISD DP - Data Processing

*IT services and equipment.*

### FY'24 Budgeted Department Funding By Source

[illegible]

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

### FY'23 Carryover by Funding Source

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
20000	Bd of Cosmetology Rev Fund			\$1,136,868			\$1,136,868
							\$0
							\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

### What changes did the agency make between FY'23 and FY'24?

**1.) Are there any services no longer provided because of budget cuts?**

No changes.

**2.) What services are provided at a higher cost to the user?**

No change in cost.

3.) What services are still provided but with a slower response rate?

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4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

licensing, examination, and inspections.

Board approved a small salary increase to be able to retain current inspectors



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Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	

2.) Are any of those funds inadequate to pay for the federal mandate?	
N/A	

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
N/A

FY 2024 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	General Operations						

FY 2024 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+

FTE History by Fiscal Year							
Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016
1000001	General Operations	9.0	6.0	8.0	7.0	8.0	

FTE History by Fiscal Year							
Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016
1	Division 1	10	10	10	10	10	10
2	Division 2	10	10	10	10	10	10
3	Division 3	10	10	10	10	10	10
4	Division 4	10	10	10	10	10	10
5	Division 5	10	10	10	10	10	10
6	Division 6	10	10	10	10	10	10
7	Division 7	10	10	10	10	10	10
8	Division 8	10	10	10	10	10	10
9	Division 9	10	10	10	10	10	10
10	Division 10	10	10	10	10	10	10
11	Division 11	10	10	10	10	10	10
12	Division 12	10	10	10	10	10	10
13	Division 13	10	10	10	10	10	10
14	Division 14	10	10	10	10	10	10
15	Division 15	10	10	10	10	10	10
16	Division 16	10	10	10	10	10	10
17	Division 17	10	10	10	10	10	10
18	Division 18	10	10	10	10	10	10
19	Division 19	10	10	10	10	10	10
20	Division 20	10	10	10	10	10	10
21	Division 21	10	10	10	10	10	10
22	Division 22	10	10	10	10	10	10
23	Division 23	10	10	10	10	10	10
24	Division 24	10	10	10	10	10	10
25	Division 25	10	10	10	10	10	10
26	Division 26	10	10	10	10	10	10
27	Division 27	10	10	10	10	10	10
28	Division 28	10	10	10	10	10	10
29	Division 29	10	10	10	10	10	10
30	Division 30	10	10	10	10	10	10
31	Division 31	10	10	10	10	10	10
32	Division 32	10	10	10	10	10	10
33	Division 33	10	10	10	10	10	10
34	Division 34	10	10	10	10	10	10
35	Division 35	10	10	10	10	10	10
36	Division 36	10	10	10	10	10	10
37	Division 37	10	10	10	10	10	10
38	Division 38	10	10	10	10	10	10
39	Division 39	10	10	10	10	10	10
40	Division 40	10	10	10	10	10	10
41	Division 41	10	10	10	10	10	10
42	Division 42	10	10	10	10	10	10
43	Division 43	10	10	10	10	10	10
44	Division 44	10	10	10	10	10	10
45	Division 45	10	10	10	10	10	10
46	Division 46	10	10	10	10	10	10
47	Division 47	10	10	10	10	10	10
48	Division 48	10	10	10	10	10	10
49	Division 49	10	10	10	10	10	10
50	Division 50	10	10	10	10	10	10
51	Division 51	10	10	10	10	10	10
52	Division 52	10	10	10	10	10	10
53	Division 53	10	10	10	10	10	10
54	Division 54	10	10	10	10	10	10
55	Division 55	10	10				

Performance Measure Review					
	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019
Program Name					

Performance Measure Review					
	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019

[illegible]

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## Revolving Funds (200 Series Funds)

[illegible]

FY 2024 Current Employee Telework Summary

List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.

Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
2401 NW 23rd Street, Ste 84	Oklahoma City	Oklahoma	6		3	9
						0
						0
						0
						0
						0
						0
						0
						0
						0
				Total Agency Employees		9