

FY 2025 Budget Performance Review

19000 - Cosmetology Board

Version Original
Lead Administrator:

Date submitted
Lead Financial Officer:

XX/XX/XXXX

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Board approved a small salary increase to be able to retain current inspectors.

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Board approved a small salary increase to be able to retain current inspectors.

FY'25 Requested Funding By Department and Source

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'25 Top Five Operational Appropriation Funding Requests

Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:		
Request 2:		
Request 3:		
Request 4:		
Request 5:		
	Top Five Request Subtotal:	\$0
Total Increase above FY-24 Budget (including all requests)		\$ -
Difference between Top Five requests and total requests:		\$0
Does the agency have any costs associated with the Pathfinder retirement system and federal employees?		

How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat/ 0% change)

How would the agency handle a 2% appropriation reduction in FY '25?

Is the agency seeking any fee increases for FY '25?

			Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1	19000_Examination Fee-Apprentice	\$10 to \$25	\$15	Yes
Increase 2	19000_Examination Fee	\$35 to \$50	\$15	Yes
Increase 3	19000_Examination Fee_Barber Instructor	\$50 to \$65	\$15	Yes
Increase 4	19000_License Fee_Facial Operator	\$25 to \$40	\$15	Yes
Increase 5	19000_License Fee_Demonstrator	\$20 to \$35	\$15	Yes
Increase 6	19000_License Fee_Cometologist/Barber/Advanced Operator	\$25 to \$40	\$15	Yes
Increase 7	19000_License Fee_Manicurist/Facialist	\$25 to \$40	\$15	Yes
Increase 8	19000_License Fee_Facial Instructor	\$30 to \$45	\$15	Yes
Increase 9	19000_License Fee_Master Cosmetologist/Barber Instructor	\$50 to \$65	\$15	Yes
Increase 10	19000_License Fee_Cosmetician	\$25 to \$40	\$15	Yes
Increase 11	19000_License Fee_Manicurist Instructor	\$30 to \$45	\$15	Yes
Increase 12	19000_License Fee_Reciprocity Operatory/Instructor/Manicurist/Facialist/Barber	\$30 to \$45	\$15	Yes
Increase 13	19000_License Fee_Reciprocity Processing Fee	\$30 to \$45	\$15	Yes
Increase 14	19000_License Fee_Hairbraiding	\$0 to \$40	\$40	Yes
Increase 15	19000_License Fee_Hairbraider	\$0 to \$40	\$40	Yes
Increase 16	19000_Shop/School Fee- Cosmetology /Barber Establishment-Renewal	\$30 to \$45	\$15	Yes
Increase 17	19000_Shop/School Fee-Nail Salon Establishment-Renewal Fee	\$30 to \$45	\$15	Yes
Increase 18	19000_Shop/School Fee-Barber Establishment-Initial Fee	\$45 to \$65	\$20	Yes
Increase 19	19000_Shop/School Fee-Nail Salon Establishment-Initial Fee	\$45 to \$65	\$20	Yes
Increase 20	19000_Shop/School Fee-Cosmetology Establishment-Initial Fee	\$45 to \$65	\$20	Yes
Increase 21	19000_Shop/School Fee- Cosmetic Studio-Initial Fee	\$50 to \$65	\$15	Yes
Increase 22	19000_Shop/School Fee- Cosmetic Studio-Renewal Fee	\$30 to \$45	\$15	Yes
Increase 23	19000_Shop/School Fee-School-Initial Fee	\$400 to \$450	\$50	Yes
Increase 24	19000_Shop/School Fee-School-Renewal Fee	\$125 to \$150	\$25	Yes
Increase 25	19000_Student Fee-1st Registration	\$5 to \$20	\$15	Yes
Increase 26	19000_Other-Notary	\$1 to \$7	\$6	Yes
Increase 27	19000_Other-Certification of Hours/Certification of Records	\$10 to \$25	\$15	Yes

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Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

N/A

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

N/A

FY 2024 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	General Operations					7	2
1000003	Inspection Program					6	
Total		0	0	0	13	2	0

FTE History by Fiscal Year

Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016
1000001	General Operations	9.0	6.0	8.0	7.0	8.0	
1000003	Inspection Program	6.0	3.0	5.0	7.0	7.0	
Total		15.0	9.0	13.0	14.0	15.0	0.0

Performance Measure Review

Program Name	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019

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Revolving Funds (200 Series Funds)

FY 2024 Current Employee Telework Summary

List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTF.