

**FY 2025 Budget Performance Review**

**148 - State Board of Behavioral Health Licensure**

Version	Original
Lead Administrator: Eric Ashmore	

Date submitted	XX/XX/XXXX
Lead Financial Officer: Eric Ashmore	

## Agency Mission

The mission of the State Board of Behavioral Health Licensure (BBL) is to protect the public by promoting and enforcing laws and regulations which govern the practice of Licensed Professional Counselors (LPC), Licensed Marital and Family Therapists (LMFT), and Licensed Behavioral Practitioners (LBP).

## Division and Program Descriptions

**Note: Please define any acronyms used in program descriptions.**

## General Administration

The State Board of Behavioral Health Licensure (BBHL) regulates licensure for Licensed Professional Counselors (LPC), Licensed Marital and Family Therapists (LMFT), and Licensed Behavioral Practitioners (LBP). This includes, but is not limited to, processing applications for licensure, issuing exam eligibility letters, approving and disapproving supervision agreements, calculating earned supervised experience, issuing licenses, investigating requests for inquiry in accordance with Oklahoma Administrative Code (OAC).

### FY'24 Budgeted Department Funding By Source

<b>Dept. #</b>	<b>Department Name</b>	<b>Appropriations</b>	<b>Federal</b>	<b>Revolving</b>	<b>Local<sup>1</sup></b>	<b>Other<sup>2</sup></b>	<b>Total</b>
1000001	General Administration			\$444,758			\$444,758
8800001	Information Services - Data Processing			\$34,960			\$34,960
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$479,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,718</b>

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

### FY'23 Carryover by Funding Source

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
N/A	Non-appropriated						\$0
							\$0
							\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

### What changes did the agency make between FY'23 and FY'24?

**1.) Are there any services no longer provided because of budget cuts? N/A**

2.) What services are provided at a higher cost to the user? N/A

3.) What services are still provided but with a slower response rate? N/A

4.) Did the agency provide any pay raises that were not legislatively/statutorily required? N/A

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1. Please describe source(s) and % of total of "Other" funding for each department:

FY'25 Top Five Operational Appropriation Funding Requests	
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Does the agency have any costs associated with the Pathfinder retirement system and federal employees?	
No Federal Employees	

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

[illegible]

How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat/ 0% change)

How would the agency handle a 2% appropriation reduction in FY '25?

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?		
Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRPCPC? (Yes/No)
Priority 1 N/A		
Priority 2		
Priority 3		

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Federal Funds							
CFDA	Federal Program Name	Agency Dept #	FY 24 budgeted	FY 23	FY 22	FY 21	FY 20

Federal Funds	
1. Federal Reserve Bank of New York	100.00
2. Federal Reserve Bank of Atlanta	100.00
3. Federal Reserve Bank of Chicago	100.00
4. Federal Reserve Bank of Cleveland	100.00
5. Federal Reserve Bank of Dallas	100.00
6. Federal Reserve Bank of Denver	100.00
7. Federal Reserve Bank of Kansas City	100.00
8. Federal Reserve Bank of Minneapolis	100.00
9. Federal Reserve Bank of New Orleans	100.00
10. Federal Reserve Bank of Philadelphia	100.00
11. Federal Reserve Bank of Portland	100.00
12. Federal Reserve Bank of San Francisco	100.00
13. Federal Reserve Bank of St. Louis	100.00
14. Federal Reserve Bank of San Antonio	100.00
15. Federal Reserve Bank of Seattle	100.00
16. Federal Reserve Bank of St. Paul	100.00
17. Federal Reserve Bank of Tampa	100.00
18. Federal Reserve Bank of Washington	100.00
19. Federal Reserve Bank of Wichita	100.00
20. Federal Reserve Bank of Cincinnati	100.00
21. Federal Reserve Bank of Louisville	100.00
22. Federal Reserve Bank of Memphis	100.00
23. Federal Reserve Bank of Miami	100.00
24. Federal Reserve Bank of New York	100.00
25. Federal Reserve Bank of Atlanta	100.00
26. Federal Reserve Bank of Chicago	100.00
27. Federal Reserve Bank of Cleveland	100.00
28. Federal Reserve Bank of Dallas	100.00
29. Federal Reserve Bank of Denver	100.00
30. Federal Reserve Bank of Kansas City	100.00
31. Federal Reserve Bank of Minneapolis	100.00
32. Federal Reserve Bank of New Orleans	100.00
33. Federal Reserve Bank of Philadelphia	100.00
34. Federal Reserve Bank of Portland	100.00
35. Federal Reserve Bank of San Francisco	100.00
36. Federal Reserve Bank of St. Louis	100.00
37. Federal Reserve Bank of San Antonio	100.00
38. Federal Reserve Bank of Seattle	100.00
39. Federal Reserve Bank of St. Paul	100.00
40. Federal Reserve Bank of Tampa	100.00
41. Federal Reserve Bank of Washington	100.00
42. Federal Reserve Bank of Wichita	100.00
43. Federal Reserve Bank of Cincinnati	100.00
44. Federal Reserve Bank of Louisville	100.00
45. Federal Reserve Bank of Memphis	100.00
46. Federal Reserve Bank of Miami	100.00
47. Federal Reserve Bank of New York	100.00
48. Federal Reserve Bank of Atlanta	100.00
49. Federal Reserve Bank of Chicago	100.00
50. Federal Reserve Bank of Cleveland	100.00
51. Federal Reserve Bank of Dallas	100.00
52. Federal Reserve Bank of Denver	100.00
53. Federal Reserve Bank of Kansas City	100.00
54. Federal Reserve Bank of Minneapolis	100.00
55. Federal Reserve Bank of New Orleans	100.00
56. Federal Reserve Bank of Philadelphia	100.00
57. Federal Reserve Bank of Portland	100.00
58. Federal Reserve Bank of San Francisco	100.00
59. Federal Reserve Bank of St. Louis	100.00
60. Federal Reserve Bank of San Antonio	100.00
61. Federal Reserve Bank of Seattle	100.00
62. Federal Reserve Bank of St. Paul	100.00
63. Federal Reserve Bank of Tampa	100.00
64. Federal Reserve Bank of Washington	100.00
65. Federal Reserve Bank of Wichita	100.00
66. Federal Reserve Bank of Cincinnati	100.00
67. Federal Reserve Bank of Louisville	100.00
68. Federal Reserve Bank of Memphis	100.00
69. Federal Reserve Bank of Miami	100.00
70. Federal Reserve Bank of New York	100.00
71. Federal Reserve Bank of Atlanta	100.00
72. Federal Reserve Bank of Chicago	100.00
73. Federal Reserve Bank of Cleveland	100.00
74. Federal Reserve Bank of Dallas	100.00
75. Federal Reserve Bank of Denver	100.00
76. Federal Reserve Bank of Kansas City	100.00
77. Federal Reserve Bank of Minneapolis	100.00
78. Federal Reserve Bank of New Orleans	100.00
79. Federal Reserve Bank of Philadelphia	100.00
80. Federal Reserve Bank of Portland	100.00
81. Federal Reserve Bank of San Francisco	100.00
82. Federal Reserve Bank of St. Louis	100.00
83. Federal Reserve Bank of San Antonio	100.00
84. Federal Reserve Bank of Seattle	100.00
85. Federal Reserve Bank of St. Paul	100.00
86. Federal Reserve Bank of Tampa	100.00
87. Federal Reserve Bank of Washington	100.00
88. Federal Reserve Bank of Wichita	100.00
89. Federal Reserve Bank of Cincinnati	100.00
90. Federal Reserve Bank of Louisville	100.00
91. Federal Reserve Bank of Memphis	100.00
92. Federal Reserve Bank of Miami	100.00
93. Federal Reserve Bank of New York	100.00
94. Federal Reserve Bank of Atlanta	100.00
95. Federal Reserve Bank of Chicago	100.00
96. Federal Reserve Bank of Cleveland	100.00
97. Federal Reserve Bank of Dallas	100.00
98. Federal Reserve Bank of Denver	100.00
99. Federal Reserve Bank of Kansas City	100.00
100. Federal Reserve Bank of Minneapolis	100.00
101. Federal Reserve Bank of New Orleans	100.00
102. Federal Reserve Bank of Philadelphia	100.00
103. Federal Reserve Bank of Portland	100.00
104. Federal Reserve Bank of San Francisco	100.00
105. Federal Reserve Bank of St. Louis	100.00
106. Federal Reserve Bank of San Antonio	100.00
107. Federal Reserve Bank of Seattle	100.00
108. Federal Reserve Bank of St. Paul	100.00
109. Federal Reserve Bank of Tampa	100.00
110. Federal Reserve Bank of Washington	100.00
111. Federal Reserve Bank of Wichita	100.00
112. Federal Reserve Bank of Cincinnati	100.00
113. Federal Reserve Bank of Louisville	100.00
114. Federal Reserve Bank of Memphis	100.00
115. Federal Reserve Bank of Miami	100.00
116. Federal Reserve Bank of New York	100.00
117. Federal Reserve Bank of Atlanta	100.00
118. Federal Reserve Bank of Chicago	100.00
119. Federal Reserve Bank of Cleveland	100.00
120. Federal Reserve Bank of Dallas	100.00
121. Federal Reserve Bank of Denver	100.00
122. Federal	

CFDA	Federal Program Name	Agency Dept. #	FY 24 budgeted	FY 23	FY 22	FY 21	FY 20
	N/A						

### Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

2.) Are any of those funds inadequate to pay for the federal mandate?	
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**3.) What would the consequences be of ending all of the federal funded programs for your agency?**

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

**5.) Has the agency requested any additional federal earmarks or increases?**

FY 2024 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	General Administration	2	1.5	0.5	2	1	
Total		2	1.5	0.5	2	1	0

FTE History by Fiscal Year							
Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016
			3.5	3.5	4.0	4.0	3.0
Total		0.0	3.5	3.5	4.0	4.0	3.0

[illegible]

Revolving Funds (200 Series Funds)					
Please provide fund number, fund name, description, and revenue source		FY'21-23 Avg. Revenues		FY'21-23 Avg. Expenditures	June '23 Balance
23000: Licensed Marital & Family Therapists Revolving Fund		\$71,982		\$58,887	\$206,665
Licensing and Regulation					
25500: Licensed Professional Counselors Revolving Fund		\$416,708		\$58,887	\$767,365
Licensing and Regulation					
25700: Licensed Behavioral Practioner Revolving fund		\$9,133		\$11,759	\$31,912
Licensing and Regulation					
		2021	68,465	2021	58,573
		2022	71,573	2022	58,374
		2023	75,908	2023	59,713
23000		from SRD	215,946	from BTA	176,660

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		2021	405,827	2021	320,192
		2022	427,806	2022	319,080
	25500	2023	416,492	2023	326,213
		from SRD 1,250,125		from BTA 965,485	
		2021	9,315	2021	11,713
		2022	9,868	2022	11,667
	25700	2023	8,215	2023	11,898
		from SRD 27,398		from BTA 35,278	

FY 2024 Current Employee Telework Summary						
List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
3815 N Santa Fe, Ste 110	OKC	OK	2			2
3815 N Santa Fe, Ste 110	OKC	OK			1	1
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
			Total Agency Employees			3