

<p align="center"><b>FY 2025 Budget Performance Review</b></p> <p align="center"><b>022 - Oklahoma Abstractors Board</b></p>			
Version	Original	Date submitted	9/22/2023
Lead Administrator: Katherine Smith		Lead Financial Officer: Katherine Smith	

**Date submitted**  
**Lead Financial Officer: Katherine Smith**

9/22/2023

Agency Mission
Protect the public interest, encourage and require high standards of abstract plant development and maintenance, encourage and require high standards of ethical practices and knowledge of Certificate Holders and Licensees, and provide quality service in the issuance and renewal of individual Abstractor Licenses, Permits and Certificates of Authority.

Protect the public interest, encourage and require high standards of abstract plant development and maintenance, encourage and require high standards of ethical practices and knowledge of Certificate Holders and Licensees, and provide quality service in the issuance and renewal of individual Abstractor Licenses, Permits and Certificates of Authority.

## Division and Program Descriptions

**Note: Please define any acronyms used in program descriptions.**

#### Division or Program Number and Name

*Our only program is to regulate the Abstracting industry in the State of Oklahoma*

FY'24 Budgeted Department Funding By Source									
---	--	--	--	--	--	--	--	--	--

[illegible]

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

[illegible]

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
							\$0
							\$0
							\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between FY'23 and FY'24?
<p>1. The agency made changes to the way it manages its budget, including a new budgeting process that allows for more flexibility in spending.</p> <p>2. The agency made changes to the way it manages its personnel, including a new personnel management system that allows for more flexibility in hiring and promotion.</p> <p>3. The agency made changes to the way it manages its information technology, including a new information technology management system that allows for more flexibility in purchasing and maintenance.</p> <p>4. The agency made changes to the way it manages its facilities, including a new facilities management system that allows for more flexibility in leasing and maintenance.</p> <p>5. The agency made changes to the way it manages its procurement, including a new procurement management system that allows for more flexibility in purchasing and contracting.</p>

**1.) Are there any services no longer provided because of budget cuts?**

**2.) What services are provided at a higher cost to the user?**

**3.) What services are still provided but with a slower response rate?**

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

FY 2025 Budget Performance Review  
022 - Oklahoma Abstractors Board

Version	Original	Date submitted	9/22/2023
Lead Administrator: Katherine Smith		Lead Financial Officer: Katherine Smith	

<p align="center"><b>FY 2025 Budget Performance Review</b></p> <p align="center"><b>022 - Oklahoma Abstractors Board</b></p>			
Version	Original	Date submitted	9/22/2023
Lead Administrator: Katherine Smith		Lead Financial Officer: Katherine Smith	

**Date submitted**  
**Lead Financial Officer: Katherine Smith**

9/22/2023

[illegible]

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'25 Top Five Operational Appropriation Funding Requests		
Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:		
Request 2:		
Request 3:		
Request 4:		
Request 5:		
Top Five Request Subtotal:		\$0
Total Increase above FY-24 Budget (including all requests)		\$ -
Difference between Top Five requests and total requests:		\$0

**Does the agency have any costs associated with the Pathfinder retirement system and federal employees?**

**How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat/ 0% change)**

### How would the agency handle a 2% appropriation reduction in FY '25?

**Is the agency seeking any fee increases for FY '25?**

	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1		
Increase 2		
Increase 3		

**What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?**

Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
Priority 1		
Priority 2		
Priority 3		

Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 24 budgeted	FY 23	FY 22	FY 21	FY 20

<p align="center"><b>FY 2025 Budget Performance Review</b></p> <p align="center"><b>022 - Oklahoma Abstractors Board</b></p>			
Version	Original	Date submitted	9/22/2023
Lead Administrator: Katherine Smith		Lead Financial Officer: Katherine Smith	

**Date submitted**  
**Lead Financial Officer: Katherine Smith**

--	--	--	--	--	--

Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	

2.) Are any of those funds inadequate to pay for the federal mandate?	

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

FY 2024 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+

FY 2024 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+

FTE History by Fiscal Year							
Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016

FTE History by Fiscal Year							
Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016
1	Division 1	10	10	10	10	10	10
2	Division 2	10	10	10	10	10	10
3	Division 3	10	10	10	10	10	10
4	Division 4	10	10	10	10	10	10
5	Division 5	10	10	10	10	10	10
6	Division 6	10	10	10	10	10	10
7	Division 7	10	10	10	10	10	10
8	Division 8	10	10	10	10	10	10
9	Division 9	10	10	10	10	10	10
10	Division 10	10	10	10	10	10	10
11	Division 11	10	10	10	10	10	10
12	Division 12	10	10	10	10	10	10
13	Division 13	10	10	10	10	10	10
14	Division 14	10	10	10	10	10	10
15	Division 15	10	10	10	10	10	10
16	Division 16	10	10	10	10	10	10
17	Division 17	10	10	10	10	10	10
18	Division 18	10	10	10	10	10	10
19	Division 19	10	10	10	10	10	10
20	Division 20	10	10	10	10	10	10
21	Division 21	10	10	10	10	10	10
22	Division 22	10	10	10	10	10	10
23	Division 23	10	10	10	10	10	10
24	Division 24	10	10	10	10	10	10
25	Division 25	10	10	10	10	10	10
26	Division 26	10	10	10	10	10	10
27	Division 27	10	10	10	10	10	10
28	Division 28	10	10	10	10	10	10
29	Division 29	10	10	10	10	10	10
30	Division 30	10	10	10	10	10	10
31	Division 31	10	10	10	10	10	10
32	Division 32	10	10	10	10	10	10
33	Division 33	10	10	10	10	10	10
34	Division 34	10	10	10	10	10	10
35	Division 35	10	10	10	10	10	10
36	Division 36	10	10	10	10	10	10
37	Division 37	10	10	10	10	10	10
38	Division 38	10	10	10	10	10	10
39	Division 39	10	10	10	10	10	10
40	Division 40	10	10	10	10	10	10
41	Division 41	10	10	10	10	10	10
42	Division 42	10	10	10	10	10	10
43	Division 43	10	10	10	10	10	10
44	Division 44	10	10	10	10	10	10
45	Division 45	10	10	10	10	10	10
46	Division 46	10	10	10	10	10	10
47	Division 47	10	10	10	10	10	10
48	Division 48	10	10	10	10	10	10
49	Division 49	10	10	10	10	10	10
50	Division 50	10	10	10	10	10	10
51	Division 51	10	10	10	10	10	10
52	Division 52	10	10	10	10	10	10
53	Division 53	10	10	10	10	10	10
54	Division 54	10	10	10	10	10	10
55	Division 55	10	10				

Performance Measure Review					
	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019
Program Name					

Performance Measure Review					
	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019

[illegible]

FY 2025 Budget Performance Review					
022 - Oklahoma Abstractors Board					
Version      Original		Date submitted		9/22/2023	
Lead Administrator: Katherine Smith		Lead Financial Officer: Katherine Smith			

Revolving Funds (200 Series Funds)			
<i>Please provide fund number, fund name, description, and revenue source</i>	FY'21-23 Avg. Revenues	FY'21-23 Avg. Expenditures	June '23 Balance
Fund number: Fund name			
Describe fund purpose and revenue source			

FY 2024 Current Employee Telework Summary						
<i>List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.</i>			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Total Agency Employees						0