

FY 2024 Budget Performance Review
320 Oklahoma Department of Wildlife Conservation

Lead Administrator: J.D. Strong

Lead Financial Officer: Amanda Storck

Agency Mission

We manage and protect fish and wildlife, along with their habitats, while also growing our community of hunters and anglers, partnering with those who love the outdoors, and fostering stewardship with those who care for the land.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Administration - 0500001

This encompasses all agency administrative activities. License, Accounting, Human Resources, Property, Information Technology, Federal Aid, Human Dimensions, Director's Office, and Legislative Liaison

Wildlife - 1100001

Manage the state's wildlife resources and their habitats through public land acquisition and management, technical assistance to private landowners, research and surveys, and public outreach

Fisheries - 2100001

Manage Oklahoma's aquatic resources through fish stocking, technical assistance, research, standardized surveys, and public outreach

Law Enforcement - 3100001

Provide wildlife law enforcement for the State of Oklahoma

Communication & Education - 5100001

Informs Oklahoma citizens about Department programs, policies and regulations. Delivers education programs for children, teachers and other adults. Produces bimonthly magazine, weekly television show, E-newsletters and maintains the Department's website

FY'23 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
0500001	Administration			\$9,258,283			\$9,258,283
1100001	Wildlife		\$12,677,090	\$4,225,697			\$16,902,787
2100001	Fisheries		\$8,195,146	\$2,731,715			\$10,926,861
3100001	Law Enforcement			\$13,451,394			\$13,451,394
5100001	Communication & Education		\$1,896,447	\$1,896,447			\$3,792,894
Total		\$0	\$22,768,683	\$31,563,536	\$0	\$0	\$54,332,219

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'22 Carryover by Funding Source

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
20000	Wildlife General Fund			\$1,000,000			\$1,000,000

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between FY'22 and FY'23?

1.) Are there any services no longer provided because of budget cuts?

No

2.) What services are provided at a higher cost to the user?

None

3.) What services are still provided but with a slower response rate?

None

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Yes

FY'24 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
	No request is being made	\$0	\$0	\$9,258,283	\$0	\$9,258,283	0.00%

	\$0	\$1,896,447	\$1,896,447	\$0	\$3,792,894	0.00%
Total		\$0	\$22,768,683	\$31,563,536	\$0	\$54,332,219
						0.00%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'24 Top Five Operational Appropriation Funding Requests		
Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1: No request being made		
Request 2:		
Request 3:		
Request 4:		
Request 5:		
		Top Five Request Subtotal:
		\$0
Total Increase above FY-23 Budget (including all requests)		\$ -
Difference between Top Five requests and total requests:		\$0
Does the agency have any costs associated with the Pathfinder retirement system and federal employees?		
No		

How would the agency be affected by receiving the same appropriation for FY '24 as was received in FY '23? (Flat/ 0% change)							
Not affected - we are non-appropriated							
How would the agency handle a 2% appropriation reduction in FY '24?							
N/A							
Is the agency seeking any fee increases for FY '24?							
What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?							
Description of request in order of priority							
Priority 1 N/A							
Priority 2							
Priority 3							
Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 23 budgeted	FY 22	FY 21	FY 20	FY 19
15.611	Wildlife Restoration	32000	36,522,043	22,590,959.00	15,363,054.00	20,030,521.00	12,860,482.00
15.605	Sportfish Restoration	32000	12,679,605	11,955,846.00	11,354,963.00	7,209,762.00	7,252,445.00
15.615	Endangered Species	32000	140,997	175,531.00	110,561.00	101,274.00	113,913.00
15.634	State Wildlife Grants	32000	944,982	1,076,487.00	963,407.00	601,425.00	686,239.00
15.626	Enhanced Hunter Education and Safety	32000				143,344.00	142,634.00

Federal Government Impact						
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?						
None						
2.) Are any of those funds inadequate to pay for the federal mandate?						
N/A						
3.) What would the consequences be of ending all of the federal funded programs for your agency?						
We would have to scale back all programs						
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?						
Not by much, our largest federal programs are the Wildlife Restoration (Pittman-Robinson) and Sport Fish Restoration (Dingell-Johnson). These are appropriated funds and are not subject to the President's budget						
5.) Has the agency requested any additional federal earmarks or increases?						
No						

FY'23 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
0500001	Administration	9	29	1	23	6	3
1100001	Wildlife	45	53	0	88	9	1
2100001	Fisheries	33	48	0	70	11	0
3100001	Law Enforcement	26	93	0	106	12	1
5100001	Information & Education	10	12	0	17	4	1
Total		123	235	1	304	42	6

