

FY 2024 Budget Performance Review

790 Veterinary Medical Examiners

Lead Administrator: Cathy Kirkpatrick

Lead Financial Officer: Cathy Kirkpatrick

Agency Mission

To protect the public by regulating the practice of veterinary medicine through licensure of veterinarians, veterinary and euthanasia technicians and investigation of complaints to ensure that licensees are practicing within the provisions of the law.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

General Administration

Licensing, Enforcement and Recidivism

FY'23 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	General Administration			\$709,580			\$709,580
8800010	Data Processing			\$34,800			\$34,800
Total		\$0	\$0	\$744,380	\$0	\$0	\$744,380

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'22 Carryover by Funding Source

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
N/A	Non-appropriated						\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between FY'22 and FY'23?

1.) Are there any services no longer provided because of budget cuts? No

2.) What services are provided at a higher cost to the user? No fee increase since 2009

3.) What services are still provided but with a slower response rate? None

4.) Did the agency provide any pay raises that were not legislatively/statutorily required? N/A

FY'24 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1000001	General Administration-Licensing/Enforcement	\$0	\$0	\$709,580	\$0	\$709,580	0.00%
8800010	Data Processing	\$0	\$0	\$34,800	\$0	\$34,800	0.00%
Total		\$0	\$0	\$744,380	\$0	\$744,380	0.00%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'24 Top Five Operational Appropriation Funding Requests

Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1: N/A		
Request 2:		
Request 3:		
Request 4:		
Request 5:		Top Five Request Subtotal: \$0

Total Increase above FY-23 Budget (including all requests)

Difference between Top Five requests and total requests:

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

No Federal Employees

How would the agency be affected by receiving the same appropriation for FY '24 as was received in FY '23? (Flat/ 0% change)

Non-appropriated

How would the agency handle a 2% appropriation reduction in FY '24?

N/A

Is the agency seeking any fee increases for FY '24?

Fee Increase Request (\$)	Statutory change required (Yes/No)
Increase 1	No
Increase 2	
Increase 3	

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?		
Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
Priority 1		
Priority 2		
Priority 3		

Federal Funds						
CFDA	Federal Program Name	Agency Dept. #	FY 23 budgeted	FY 22	FY 21	FY 20
N/A	Non-Appropriated					

Federal Government Impact						
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?						
N/A						
2.) Are any of those funds inadequate to pay for the federal mandate?						
N/A						
3.) What would the consequences be of ending all of the federal funded programs for your agency?						
N/A						
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?						
N/A						
5.) Has the agency requested any additional federal earmarks or increases?						
N/A						

FY'23 Budgeted FTE						
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K
1000001	General Administration	1		0.25	1	2
Total		1	0	0.25	1	2
						0

FTE History						
Division #	Division Name	2023 Budgeted	2022	2021	2019	2014
1000001	General Administration	3.25	3.25	4.5	5.0	5.0
Total		3.3	3.3	4.5	5.0	5.0

Performance Measure Review						
Program Name	FY 22	FY 21	FY 20	FY 19	FY 18	
Revolving Funds (200 Series Funds)						
Please provide fund number, fund name, description, and revenue source		FY'20-22 Avg. Revenues		FY'20-22 Avg. Expenditures		June '22 Balance
20000: Vet Medical Examiner's Fund		\$522,997		\$474,926		\$902,944
Licensing and Enforcement		from SRD (net of 10% to Gen Rev)		from BTA		
		2020 \$501,326		2020 \$456,360		
		2021 \$506,660		2021 \$463,656		
		2022 \$561,004		2022 \$504,761		
		\$1,568,990		\$1,424,777		

FY 2023 Current Employee Telework Summary						
List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees, not budgeted or actual FTE.			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
3812 N Santa Fe Ave, Ste 300	Oklahoma City	Oklahoma	3			3
						0
						0
						0
Total Agency Employees						3