

FY 2024 Budget Performance Review
575 - Oklahoma State Board of Examiners of Psychologists

Lead Administrator:

Lead Financial Officer:

Agency Mission

The Mission of the Oklahoma State Board of Examiners of Psychologists is to protect the public by regulating the practice of psychology in Oklahoma to ensure that only properly qualified psychologists practice psychology in the state and that the psychology profession as a whole is conducted in the public's best interest.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division or Program Number and Name

Licensing and Regulation of Psychologists

FY'23 Budgeted Department Funding By Source

| Dept. # | Department Name | Appropriations | Federal | Revolving | Local ¹ | Other ² | Total |
|--------------|--------------------|----------------|------------|------------------|--------------------|--------------------|------------------|
| 10 | General Operations | \$0 | \$0 | \$287,531 | | | \$287,531 |
| 88 | ISD | \$0 | \$0 | \$16,400 | | | \$16,400 |
| Total | | \$0 | \$0 | \$303,931 | \$0 | \$0 | \$303,931 |

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'22 Carryover by Funding Source

| Class Fund # | Carryover Class Fund Name | Appropriations | Federal | Revolving | Local ¹ | Other ² | Total |
|--------------|---------------------------|----------------|---------|-----------|--------------------|--------------------|-------|
| carryover | non-appropriated | \$0 | \$0 | \$0 | \$0 | | \$0 |

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between FY'22 and FY'23?

1.) Are there any services no longer provided because of budget cuts?

No

2.) What services are provided at a higher cost to the user?

No

3.) What services are still provided but with a slower response rate?

No

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

No

FY'24 Requested Funding By Department and Source

| Dept. # | Department Name | Appropriations | Federal | Revolving | Other ¹ | Total | % Change |
|--------------|--|----------------|------------|-----------------|--------------------|-----------------|--------------|
| NA | OSBEP does not receive any state or federal funds. | \$0 | \$0 | \$287,531 | \$0 | \$287,531 | 0.00% |
| Total | | \$0 | \$0 | \$16,400 | \$0 | \$16,400 | 0.00% |

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'24 Top Five Operational Appropriation Funding Requests

| Request by Priority | Request Description | Appropriation Request Amount (\$) |
|---------------------|--|-----------------------------------|
| Request 1: | N/A - The OSBEP is self-sustaining, does not receive any state or federal funds. | |
| Request 2: | | |
| Request 3: | | |
| Request 4: | | |
| Request 5: | | |
| | Top Five Request Subtotal: | \$0 |

Total Increase above FY-23 Budget (including all requests)

\$ -

Difference between Top Five requests and total requests:

\$0

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

No aware of any additional costs associated with Pathfinder.

How would the agency be affected by receiving the same appropriation for FY '24 as was received in FY '23? (Flat/ 0% change)

N/A - OSBEP is non-appropriated.

How would the agency handle a 2% appropriation reduction in FY '24?

N/A - OSBEP is non-appropriated.

Is the agency seeking any fee increases for FY '24?

| Fee Increase Request (\$) | Statutory change required (Yes/No) |
|--|------------------------------------|
| Increase 1 not aware of any at this time | |
| Increase 2 | |
| Increase 3 | |

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

| Description of request in order of priority | Appropriated Amount (\$) | Submitted to LRCPC? (Yes/No) |
|---|--------------------------|------------------------------|
| Priority 1 NA | | |
| Priority 2 | | |
| Priority 3 | | |

Federal Funds

| CFDA | Federal Program Name | Agency Dept. # | FY 23 budgeted | FY 22 | FY 21 | FY 20 | FY 19 |
|------|----------------------|----------------|----------------|-------|-------|-------|-------|
| | NA | | | | | | |

Federal Government Impact

| |
|---|
| 1.) How much federal money received by the agency is tied to a mandate by the Federal Government? |
| N/A - the OSBEP is non-appropriated. |
| 2.) Are any of those funds inadequate to pay for the federal mandate? |
| N/A - the OSBEP is non-appropriated. |
| 3.) What would the consequences be of ending all of the federal funded programs for your agency? |
| N/A - the OSBEP is non-appropriated. |
| 4.) How will your agency be affected by federal budget cuts in the coming fiscal year? |
| N/A - the OSBEP is non-appropriated. |
| 5.) Has the agency requested any additional federal earmarks or increases? |
| N/A - the OSBEP is non-appropriated. |

FY'23 Budgeted FTE

| Division # | Division Name | Supervisors | Non-Supervisors | \$0 - \$35 K | \$35 K - \$70 K | \$70 K - \$100K | \$100K+ |
|------------|---------------|-------------|-----------------|--------------|-----------------|-----------------|---------|
| Total | | 0 | 0 | 0 | 0 | 0 | 0 |

FTE History

| Division # | Division Name | 2023 Budgeted | 2022 | 2021 | 2019 | 2014 |
|------------|---------------|---------------|------|------|------|------|
| Total | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Performance Measure Review

| Program Name | FY 22 | FY 21 | FY 20 | FY 19 | FY 18 |
|--------------|-------|-------|-------|-------|-------|
| | | | | | |

Revolving Funds (200 Series Funds)

| Please provide fund number, fund name, description, and revenue source | FY'20-22 Avg. Revenues | FY'20-22 Avg. Expenditures | June '22 Balance |
|--|------------------------|----------------------------|------------------|
| Fund number: Fund name 59 O.S. §1360 Psychologists Licensing Fund | \$249,629 | \$220,516 | \$351,278 |

FY 2023 Current Employee Telework Summary

| List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees, not budgeted or actual FTE. | | | Full-time and Part-time Employees (#) | | | |
|---|------|--------|---------------------------------------|---------------------------------|--------------------------------------|-----------------|
| Agency Location / Address | City | County | Onsite (5 days onsite, rarely remote) | Hybrid (2-4 days onsite weekly) | Remote (1 day or less weekly onsite) | Total Employees |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| Total Agency Employees | | | | | | 0 |