

FY 2024 Budget Performance Review

310 State Fire Marshal

Lead Administrator: G. Keith Bryant

Lead Financial Officer: Susie Cain

Agency Mission

To honorably serve and protect the citizens and businesses of Oklahoma by reducing the loss of life and property through life safety inspections, fire investigations and code compliance.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

0100001 - Administration

Duties include Agency leadership, financial, HR, budget, fire investigations, building/fire plan reviews, life safety inspections, pub ed, admin rules and statewide fire department statistical data collection.

FY'23 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
100001	Administration	\$0	\$0	\$2,827,301	\$0	\$0	\$2,827,301
Total		\$0	\$0	\$2,827,301	\$0	\$0	\$2,827,301

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'22 Carryover by Funding Source

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
None							\$0
							\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between FY'22 and FY'23?

1.) Are there any services no longer provided because of budget cuts?

None

2.) What services are provided at a higher cost to the user?

None

3.) What services are still provided but with a slower response rate?

Due the medical marijuana building code compliance requirement the number of plan reviews have increased significantly, therefore, review times may be slower.

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Yes. A 5% employee retention increase was approved and given to all personnel.

FY'24 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
100001	Administration	\$0	\$0	\$2,827,301	\$0	\$2,827,301	0.00%
Total		\$0	\$0	\$2,827,301	\$0	\$2,827,301	0.00%

1. Please describe source(s) and % of total of "Other" funding for each department:

N/A

FY'24 Top Five Operational Appropriation Funding Requests

Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1: None	Top Five Request Subtotal:	\$0 \$0
Total Increase above FY-23 Budget (including all requests)		\$ -

Difference between Top Five requests and total requests:

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

The Agency currently has four (4) FTE in the Pathfinder Retirement System. Agency paid benefit costs for this FTE is approximately \$48,292/year.

How would the agency be affected by receiving the same appropriation for FY '24 as was received in FY '23? (Flat/ 0% change)

N/A

How would the agency handle a 2% appropriation reduction in FY '24?

N/A

Is the agency seeking any fee increases for FY '24?

Increase 1
Increase 2
Increase 3

Fee Increase Request (\$)	Statutory change required (Yes/No)

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

