

## FY23 Budget Performance Review

### Agency Name and Number

Lead Administrator: Teanne Rose

Lead Financial Officer: Teanne Rose

#### Agency Mission

The Mission of the Oklahoma State Board of Examiners of Psychologists is to protect the public by regulating the practice of psychology in Oklahoma to ensure that only properly qualified psychologists practice psychology in the state and that the psychology profession as a whole is conducted in the public's best interest.

#### Division and Program Descriptions

*Note: Please define any acronyms used in program descriptions.*

Division or Program Number and Name

Licensing and Regulation of Psychologists

#### FY'22 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
10	General Operations	\$0	\$0	\$262,315	\$0	\$0	\$262,315
88	ISD	\$0	\$0	\$16,000	\$0	\$0	\$16,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$278,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,315</b>

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

#### FY'21 Carryover by Funding Source

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
carryover	non-appropriated	\$0	\$0	\$0	\$0	\$0	\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

#### What changes did the agency make between FY'21 and FY'22?

1.) Are there any services no longer provided because of budget cuts?

No

2.) What services are provided at a higher cost to the user?

No

3.) What services are still provided but with a slower response rate?

No

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

No

#### FY'23 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other <sup>1</sup>	Total	% Change
NA	OSBEP does not receive any state or federal funds	\$0	\$0	\$262,315	\$0	\$262,315	0.00%
		\$0	\$0	\$16,000	\$0	\$16,000	0.00%
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$278,315</b>	<b>\$0</b>	<b>\$278,315</b>	<b>0.00%</b>

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'23 Top Five Operational Appropriation Funding Requests		
Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:	NA - The OSBEP is self-sustaining, and does not receive any state or federal funds.	
Request 2:		
Request 3:		
Request 4:		
Request 5:		
		Top Five Request Subtotal:
		\$0
Total Increase above FY-21 Budget (including all requests)		\$ -
Difference between Top Five requests and total requests:		\$0

#### Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

Not aware of any additional costs associated with Pathfinder.

#### How would the agency be affected by receiving the same appropriation for FY '23 as was received in FY '22? (Flat/ 0% change)

NA - Non-appropriated

#### How would the agency handle a 2% appropriation reduction in FY '23?

NA - Non-appropriated

#### Is the agency seeking any fee increases for FY '23?

Increase 1 no

Increase 2

Fee Increase Request (\$)	Statutory change required? (Yes/No)

Increase 3

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?						
Description of request in order of priority					Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
Priority 1	NA					
Priority 2						
Priority 3						

  

Federal Funds						
CFDA	Federal Program Name	Agency Dept. #	FY 22 budgeted	FY 21	FY 20	FY 19
	NA					

  

Federal Government Impact						
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?						
NA - non-appropriated						
2.) Are any of those funds inadequate to pay for the federal mandate?						
NA - non-appropriated						
3.) What would the consequences be of ending all of the federal funded programs for your agency?						
NA - non-appropriated						
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?						
NA - non-appropriated						
5.) Has the agency requested any additional federal earmarks or increases?						
NA - non-appropriated						

  

FY'22 Budgeted FTE						
Division #	Division Name	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K
Total		0	0	0	0	0

  

FTE History					
Division #	Division Name	2022 Budgeted	2021	2020	2018
Total		0.0	0.0	0.0	0.0

  

Performance Measure Review					
Program Name	FY 21	FY 20	FY 19	FY 18	FY 17

  

Revolving Funds (200 Series Funds)			
Please provide fund number, fund name, description, and revenue source	FY'19-21 Avg. Revenues	FY'19-21 Avg. Expenditures	June '21 Balance
Fund number: Fund name 59 O.S. § 1360 Psychologists Licensing Fund The secretary of the Board shall receive and account for all monies derived under this act. The secretary shall pay these monies monthly to the State Treasurer who shall keep them in a separate fund to be known as the "Psychologists Licensing Fund".	\$241,792	\$233,240	\$374,890
It is further provided that all monies in the "Psychologists Licensing Fund" at the end of each fiscal year, being the unexpected balance of such fund, shall be carried forward and placed to the credit of the "Psychologists Licensing Fund" for the succeeding fiscal year. The Board may make			
No money shall ever be paid from the General Revenue Fund for the administration of this act and any expenses or liabilities incurred by said Board shall not constitute a charge on any state funds other than said "Psychologists Licensing Fund".			