

FY23 Budget Performance Review	
14800 - State Board of Behavioral Health Licensure	
Lead Administrator: Eric Ashmore	Lead Financial Officer: Eric Ashmore

Agency Mission
The mission of the State Board of Behavioral Health Licensure (BBHL) is to protect the public by promoting and enforcing laws and regulations which govern the practice of Licensed Professional Counselors (LPC), Licensed Marital and Family Therapists (LMFT), and Licensed Behavioral Practitioners (LBP).

Division and Program Descriptions
Note: Please define any acronyms used in program descriptions.

General Administration
The State Board of Behavioral Health Licensure (BBHL) regulates licensure for Licensed Professional Counselors (LPC), Licensed Marital and Family Therapists (LMFT), and Licensed Behavioral Practitioners (LBP). This includes, but is not limited to, processing applications for licensure, issuing exam eligibility letters, approving and disapproving supervision agreements, calculating earned supervised experience, issuing licenses, investigating requests for inquiry in accordance with Oklahoma Administrative Code (OAC).

FY'22 Budgeted Department Funding By Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	General Administration			\$433,694			\$433,694
8800001	Information Services - Data Processing			\$34,960			\$34,960
							\$0
							\$0
							\$0
							\$0
							\$0
Total		\$0	\$0	\$468,654	\$0	\$0	\$468,654

1. Please describe source of Local funding not included in other categories:
2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'21 Carryover by Funding Source							
Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
N/A	Non-Appropriated						\$0
							\$0
							\$0

1. Please describe source of Local funding not included in other categories:
2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between FY'21 and FY'22?
1.) Are there any services no longer provided because of budget cuts? N/A
2.) What services are provided at a higher cost to the user? N/A
3.) What services are still provided but with a slower response rate? N/A
4.) Did the agency provide any pay raises that were not legislatively/statutorily required? N/A

FY'23 Requested Funding By Department and Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1000001	General Administration	\$0	\$0	\$433,694	\$0	\$433,694	0.00%
8800001	Information Services - Data Processing	\$0	\$0	\$34,960	\$0	\$34,960	0.00%
Total		\$0	\$0	\$468,654	\$0	\$468,654	0.00%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'23 Top Five Operational Appropriation Funding Requests			Appropriation Request Amount (\$)
Request by Priority	Request Description		
Request 1:	#REF!	N/A	#REF!
Request 2:	#REF!		#REF!
Request 3:	#REF!		#REF!
Request 4:	#REF!		#REF!
Request 5:	#REF!		#REF!
Top Five Request Subtotal:			#REF!
Total Increase above FY-21 Budget (including all requests)			#REF!
Difference between Top Five requests and total requests:			#REF!

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?
No Federal Employees

How would the agency be affected by receiving the same appropriation for FY '23 as was received in FY '22? (Flat/ 0% change)
N/A

How would the agency handle a 2% appropriation reduction in FY '23?
N/A

Is the agency seeking any fee increases for FY '23?

Increase 1	No	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 2			
Increase 3			

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?			
Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)	
Priority 1	N/A		
Priority 2			
Priority 3			

Federal Funds						
CFDA	Federal Program Name	Agency Dept. #	FY 22 budgeted	FY 21	FY 20	FY 19
	N/A					

Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	
N/A	
2.) Are any of those funds inadequate to pay for the federal mandate?	
N/A	
3.) What would the consequences be of ending all of the federal funded programs for your agency?	
N/A	
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?	
5.) Has the agency requested any additional federal earmarks or increases?	
N/A	

FY'22 Budgeted FTE						
Division #	Division Name	Supervisors*	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K
1000001	General Administration	2		4	2	1
*number of supervisors in total employee count						
Total		2	0	4	2	1

FTE History						
Division #	Division Name	2022 Budgeted	2021	2020	2018	2013
1000001	General Administration	4.0	4.0	20.0	3.0	
Total		4.0	4.0	20.0	3.0	0.0

Performance Measure Review					
Program Name	FY 21	FY 20	FY 19	FY 18	FY 17

Revolving Funds (200 Series Funds)			
Please provide fund number, fund name, description, and revenue source	FY'19-21 Avg. Revenues	FY'19-21 Avg. Expenditures	June '21 Balance
23000: Licensed Marital & Family Therapists Revolving Fund			
Licensing	\$68,113	\$60,854	\$179,159
25500: Licensed Professional Counselors Revolving Fund			
Licensing	\$392,214	\$322,879	\$578,672
25700: Licensed Behavioral Practitioner Revolving fund			
Licensing	\$10,193	\$11,873	\$37,771

