

FY23 Budget Performance Review						
Agency Name and Number						
Lead Administrator: Randall A. Ross, CPA						
Lead Financial Officer: Randall A. Ross, CPA						
Agency Mission						
The mission of the Oklahoma Accountancy Board is to safeguard the public welfare by prescribing the qualifications, monitoring the annual reporting requirements and regulating the professional conduct of individual registrants in public practice and firms authorized to engage in the practice of public accounting in the state of Oklahoma.						
Division and Program Descriptions						
Note: Please define any acronym used in program descriptions.						
Division or Program Number and Name						
1000001-General Administration-Licensing and Regulation of the Accounting Industry						
FY'22 Budgeted Department Funding By Source						
Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²
10000001	General Administration	\$0	\$0	\$1,555,698	\$0	\$1,555,698
Total						
1. Please describe source of Local funding not included in other categories: 2. Please describe source(s) and % of total of "Other" funding if applicable for each department:						
FY'21 Carryover by Funding Source						
Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²
200001	Accountancy Fund			\$3,251,189		\$0
Total						\$0
1. Please describe source of Local funding not included in other categories: 2. Please describe source(s) and % of total of "Other" funding if applicable:						
What changes did the agency make between FY 21 and FY'22?						
1.) Are there any services no longer provided because of budget cuts? No.						
2.) What services are provided at a higher cost to the user? None.						
3.) What services are still provided but with a slower response rate? Services are provided at the same response rate.						
4.) Did the agency provide any pay raises that were not legislatively/statutorily required? No.						
FY'23 Requested Funding By Department and Source						
Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total
10000001	General Administration	\$0	\$0	\$1,555,698	\$0	\$1,555,698
Total						0.00%
1. Please describe source(s) and % of total of "Other" funding for each department:						
FY'23 Top Five Operational Appropriation Funding Requests						
Request by Priority	Request Description	Appropriation Request Amount (\$)				
Request 1:		\$0				
Request 2:		\$0				
Request 3:		\$0				
Request 4:		\$0				
Request 5:		\$0				
Top Five Request Subtotal: \$0						
Total Increase above FY'21 Budget (Including all requests)						
Difference between Top Five requests and total requests: \$0						
Does the agency have any costs associated with the Pathfinder retirement system and federal employees? No.						
How would the agency be affected by receiving the same appropriation for FY'23 as was received in FY'22? (Flat/ 0% change) NA						
How would the agency handle a 2% appropriation reduction in FY'23? NA						
Is the agency seeking any fee increases for FY'23? Fee Increase Request (\$): Statutory change required? (Yes/No):						
Increase 1	NA					
Increase 2	0					
Increase 3	0					
What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?						
Description of request in order of priority Appropriated Amount (\$): Submitted to LRCPC? (Yes/No)						
Priority 1	NA					
Priority 2	0					
Priority 3	0					
Federal Funds						
CFDA	Federal Program Name	Agency Dept. #	FY 22 budgeted	FY 21	FY 20	FY 19
CARES Act			11,509	69		
FY 18						
Federal Government Impact						
1.) How much federal money received by the agency is tied to a mandate by the Federal Government? NA						
2.) Are any of those funds inadequate to pay for the federal mandate?						
3.) What would the consequences be of ending all of the federal funded programs for your agency?						
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?						
5.) Has the agency requested any additional federal earmarks or increases?						
FY'22 Budgeted FTE						
Division #	Division Name	Supervisors	Classified	Unclassified	\$0 - \$25 K	\$25 K - \$70 K
1000001	General Administration	2	9	9	0	3
Total		2	0	9	0	3
FY'22 FTE History						
Division #	Division Name	2022 Budgeted	2021	2020	2018	2013
1000001	General Administration	11.0	11.0	11.0	11.0	11.0
Total		11.0	11.0	11.0	11.0	11.0
Performance Measure Review						
FY'21 FY'20 FY'19 FY'18 FY'17						
Program Name-Licensing and Regulation of the Accounting Industry						
Enforcement To pursue an active, fair, timely, effective and efficient Enforcement Program.						
KPM 1	Desired percentage of administrative complaints/reerrals resolved within four months to be 50%	68%	81%	43%	62%	25%
KPM 2	Desired percentage of administrative complaints/reerrals resolved within one month to be 20% or more	16%	57%	17%	16%	29%
KPM 3	Desired percentage of complaints/reerrals resolved with voluntary compliance to be 80% or	96%	97%	92%	94%	96%
KPM 4	Maintain a level of 80% for complaints reviewed by the Enforcement Committee or special committee	72%	76%	84%	78%	65%
KPM 5	Maintain a level of five percent or less for renewals where certificates lapsed after their renewal	2%	3%	3%	3%	4%
Customer Service-Focus on customer satisfaction with OAB online registration services						
KPM 1	Retain at least 90% customer satisfaction with OAB online registration services	97%	95%	98%	98%	97%
KPM 2	Retain 90% customer satisfaction with OAB online candidate services	98%	96%	91%	90%	89%
KPM 3	Provide timely and accurate responses to OAB online registration services	NA*	89%	98%	100%	100%
Outreach-Provide effective and timely outreach to all OAB members and achieve enhanced						
KPM 1	Continue to attain at least 30,000 visits to the OAB website.	11,367	9,484	NA	30,288	34,882
KPM 2	Increase leadership by 10% of the OAB bulletins based on FY14 level of 5,845 individuals	5,405	4,778	4,825	5,481	5,557
KPM 3	Provide at least 200 hours of OAB bulletins based on FY15 level of 237	1,646	1,034	968	972	873
Organizational Structure-Develop an organizational structure that delivers responsive, effective, and innovative						
KPM 1	Number of forms processed systematically is greater than prior year and 95% is reached	90%	90%	88%	88%	88%
KPM 2	100% of OAB processes and procedures documented	57%	100%	100%	100%	100%
Technology-Improve the delivery of services and increase efficiency through the use of existing and available online						
KPM 1	100% of OAB services and applications available online	100%	100%	100%	100%	100%
KPM 2	100% of current enforcement discipline actions posted online starting from 2010 going forward	0%	100%	100%	100%	100%
KPM 3	Eliminate the need for document storage by measuring the number of square feet that is used for	311	311	429	429	573
Revolving Funds (200 Series Funds)						
Please provide fund number, fund name, description, and revenue source		FY'19-21 Avg. Revenues	FY'19-21 Avg. Expenditures	June '21 Balance		
Fund number, Fund name		\$1,468,339	\$1,358,494	\$3,251,189		
Licensing and regulating the accounting industry. The Accountancy Board is self funded through fees received.						