

Board of Behavioral Health Licensure/148

Lead Administrator: Eric Ashmore

Lead Financial Officer:

FY'19 Projected Division/Program Funding By Source						
Dept		Federal	Revolving	Local	Other*	Total
Administration	1000001		\$413,400			\$413,400
ISD Data Processing	8800001		\$63,176			\$63,176
Total		\$0	\$476,576	\$0	\$0	\$476,576

*Source of "Other" and % of "Other" total for each.

FY'18 Carryover and Refund by Funding Source						
		Federal	Revolving	Local	Other*	Total
FY'18 Carryover					N/A	
						\$0

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'18 and FY'19?						
1.) Are there any services no longer provided because of budget cuts?					N/A	
2.) What services are provided at a higher cost to the user?					N/A	
3.) What services are still provided but with a slower response rate?					N/A	
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?						

FY'20 Requested Division/Program Funding By Source						
		Federal	Revolving	Other	Total	% Change
Administration			\$413,400		\$413,400	0.00%
ISD Data Processing			\$63,176		\$63,176	0.00%
Total		\$0	\$476,576	\$0	\$476,576	0.00%

*Source of "Other" and % of "Other" total for each.

FY'20 Top Five Budget Adjustments						
						\$ Amount
Total Increase above FY-19 Request						\$ -

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?						
(If so, please describe the costs and provide an estimate for FY '20, FY '21, and FY '22.)	N/A					

How would the agency be affected by receiving the same appropriation for FY '20 as was received in FY '19? (Flat/ 0% change)
How would the agency handle a 2% appropriation reduction in FY '20?

Is the agency seeking any fee increases for FY '20?						
						\$ Amount
N/A						\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?						

Federal Funds					
Federal Funding I (Brief Description with CFDA number)	N/A	FY 19 projected	FY 18	FY 17	FY 16

Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	N/A
2.) Are any of those funds inadequate to pay for the federal mandate?	N/A
3.) What would the consequences be of ending all of the federal funded programs for your agency?	N/A
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?	N/A
5.) Has the agency requested any additional federal earmarks or increases?	N/A

Division and Program Descriptions	
Administrative Services	1000001
The State Board of Behavioral Health Licensure (BBHL) regulates licensure for Licensed Professional Counselors (LPC), Licensed Marital and Family Therapists (LMFT), and Licensed Behavioral Practitioners (LBP). This includes, but is not limited to, processing applications for licensure, issuing exam eligibility letters, approving and disapproving supervision agreements, calculating earned supervised experience, issuing licenses, investigating requests for inquiry in accordance with Oklahoma Administrative Code (OAC).	
ISD Data Processing	8800001

FY'19 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	1		2		3	
Total	1	0	2	0	3	0

FTE History					
	2019 Budgeted	2018	2017	2015	2010
Administration	3	3	4	4	N/A
Total	3	3	4	4	0

Performance Measure Review					
	FY 18	FY 17	FY 16	FY 15	FY 14
Measure I					

Revolving Funds (200 Series Funds)				
	FY'16-18 Avg. Revenues	FY'16-18 Avg. Expenditures	June '18 Balance	
Revolving Fund I Licensed Marital & Family Therapists Revolving Fund	23000	\$66,871	\$154,734	
Revolving Fund II Licensed Professional Counselors Revolving Fund	25500	\$355,751	\$356,176	
Revolving Fund III Licensed Behavioral Practitioners Revolving fund	25700	\$12,458	\$42,279	