

FY 2027 Budget Performance Review
340 Oklahoma State Department of Health

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

Agency Mission

To protect and promote health, to prevent disease and injury and to cultivate conditions by which Oklahoman can thrive

Division and Program Descriptions

Public Health Infrastructure - Division 10

This is the division where the administrative areas reside. They include, finance, legal, operations, internal audit, human resources, etc.

Health Preparedness Services - Division 20

This division is responsible for: the control and monitoring of infectious diseases, providing public health laboratory services, newborn screening, monitoring and public health emergency preparedness and response.

Family Health Services - Division 35

This division is responsible for providing services that conducts maternal and child health programs that include : Women, Infants, and Children (WIC), Soonerstart, Dental Health, Child Guidance and Family Support and Prevention.

Community Health Services - Division 40

This division is responsible for providing services to Oklahomans in 68 county health departments.

Personal Health Services - Division 45

This division is responsible for : Educating Oklahomans on chronic diseases, immunization, monitoring and preventing injuries.

Oklahoma Athletic Commission - Division 50

Implement the Oklahoma State Athletic Commission Act and protect, maintain and improve the safety and welfare of the participants of professional boxing, wrestling, and kickboxing, as well as the general public.

Quality Assurance & Regulatory - Division 55

This division is responsible for the regulatory functions of the Department. Among the industries regulated are : medical facilities, long term care facilities, food service industry, tattoo and body piercing industries, emergency management systems, midwives, professional counselors and other occupations.

Health Improvement Services - Division 85

This division is responsible for engaging communities to promote public health, addressing core public health issues of tobacco use and obesity, and the management of public health information. Service areas in HIS include the Center for the Advancement of Wellness, Community Development, and the Center for Health Statistics.

Information Services - Division 88

This is the division where all IT transactions occur.

FY'26 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1010001	Public Health Infrastructure	-	654,074.00	-	-	-	\$654,074
1010002	Public Health Infrastructure	2,269,622.00	-	-	-	-	\$2,269,622
1010003	Public Health Infrastructure	-	146,611.00	-	-	-	\$146,611
1010004	Public Health Infrastructure	-	107,697.00	-	-	-	\$107,697
1010006	Public Health Infrastructure	-	1,969,566.00	-	-	-	\$1,969,566
1010007	Public Health Infrastructure	-	1,165,097.00	-	-	-	\$1,165,097
1010008	Public Health Infrastructure	-	6,154,782.00	-	-	-	\$6,154,782
1010009	Public Health Infrastructure	-	5,635,000.00	-	-	-	\$5,635,000
1010010	Public Health Infrastructure	-	4,570,487.00	-	-	-	\$4,570,487
1010012	Public Health Infrastructure	-	2,158,436.00	-	-	-	\$2,158,436
1010014	Public Health Infrastructure	798,053.00	-	-	-	-	\$798,053
1010015	Public Health Infrastructure	1,470,710.00	-	-	-	-	\$1,470,710
1010016	Public Health Infrastructure	-	9,289,973.00	-	-	-	\$9,289,973
1020004	Public Health Infrastructure	-	340,716.00	-	-	-	\$340,716
1020006	Public Health Infrastructure	-	747,229.00	7,117,366.00	-	-	\$7,864,595
2010001	Health Preparedness Services	557,869.00	-	-	-	-	\$557,869
2020003	Health Preparedness Services	4,698,630.00	60,084,092.00	4,730,000.00	-	-	\$69,512,722
2020004	Health Preparedness Services	-	1,653,102.00	-	-	-	\$1,653,102
2040014	Health Preparedness Services	1,384,250.00	5,630,001.00	-	-	-	\$7,014,251
3510001	Family Health Services	211,405.00	-	-	-	-	\$211,405
3510005	Family Health Services	-	-	367,250.00	-	-	\$367,250
3520003	Family Health Services	-	74,775.00	-	-	-	\$74,775
3530003	Family Health Services	33,096,728.00	9,654,394.00	704,000.00	-	-	\$43,455,122
3540005	Family Health Services	-	12,635,471.00	-	-	-	\$12,635,471
3540006	Family Health Services	281,619.00	447,656.00	-	-	-	\$729,275
3540007	Family Health Services	2,551,295.00	9,066,346.00	-	-	-	\$11,617,641

FY 2027 Budget Performance Review
340 Oklahoma State Department of Health

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

3540008	Family Health Services	-	197,217.00	-	-	-	\$197,217
3540009	Family Health Services	1,004,729.00	24,981.00	-	-	-	\$1,029,710
3540010	Family Health Services	3,056,509.00	1,291,871.00	-	-	-	\$4,348,380
3540014	Family Health Services	-	4,005,912.00	-	-	-	\$4,005,912
3540019	Family Health Services	-	65,949,548.00	-	-	-	\$65,949,548
3550003	Family Health Services	-	-	47,180.00	-	-	\$47,180
3560003	Family Health Services	-	91,971.00	-	-	-	\$91,971
3570001	Family Health Services	2,630,676.00	2,630,676.00	-	-	-	\$5,261,352
4010001	Community Health Services	402,652.00	-	-	-	-	\$402,652
4010005	Community Health Services	9,023,115.00	72,248.00	24,414,060.00	-	-	\$33,509,423
4010006	Community Health Services	3,468,893.00	-	126,513.00	-	-	\$3,595,406
4010009	Community Health Services	2,094,749.00	845,315.00	-	-	-	\$2,940,064
4020003	Community Health Services	-	2,726,459.00	-	-	-	\$2,726,459
4020004	Community Health Services	1,019,652.00	9,948,444.00	-	-	-	\$10,968,096
4020005	Community Health Services	-	-	6,126,704.00	-	-	\$6,126,704
4030001	Community Health Services	-	-	1,157,371.00	-	-	\$1,157,371
4030002	Community Health Services	-	84,898.00	259,521.00	-	-	\$344,419
4030003	Community Health Services	8,293,358.00	1,489,292.00	1,426,800.00	-	-	\$11,209,450
4030005	Community Health Services	111,262.00	1,593,256.00	-	-	-	\$1,704,518
4030007	Community Health Services	-	1,094,533.00	-	-	-	\$1,094,533
4040003	Community Health Services	321,729.00	1,339,655.00	18,577.00	-	-	\$1,679,961
4040005	Community Health Services	-	7,994,215.00	-	-	-	\$7,994,215
4040010	Community Health Services	2,105,523.00	-	602,069.00	-	-	\$2,707,592
4040019	Community Health Services	-	22,434,675.00	-	-	-	\$22,434,675
4050004	Community Health Services	3,100,611.00	173,847.00	-	-	-	\$3,274,458
4060002	Community Health Services	261,413.00	735,815.00	-	-	-	\$997,228
4060003	Community Health Services	-	16,798.00	-	-	-	\$16,798
4510003	Personal Health Services	-	-	100,000.00	-	-	\$100,000
4520003	Personal Health Services	-	28,875,293.00	-	-	-	\$28,875,293
4530001	Personal Health Services	-	440,000.00	11,015.00	-	-	\$451,015
4530005	Personal Health Services	36,227.00	123,677.00	-	-	-	\$159,904
4540012	Personal Health Services	292,315.00	3,279,149.00	2,150,000.00	-	-	\$5,721,464
4540015	Personal Health Services	-	530,759.00	-	-	-	\$530,759
4560001	Personal Health Services	-	300,605.00	-	-	-	\$300,605
5010002	Oklahoma Athletic Commission	196,824.00	-	280,293.00	-	-	\$477,117
5510001	Quality Assurance & Regulatory	468,133.00	-	-	-	-	\$468,133
5520001	Quality Assurance & Regulatory	1,994,388.00	12,483,477.00	5,616,894.00	-	-	\$20,094,759
5520002	Quality Assurance & Regulatory	537,588.00	66,483.00	23,191,479.00	-	-	\$23,795,550
5520005	Quality Assurance & Regulatory	-	-	5,214,036.00	-	-	\$5,214,036
5550009	Quality Assurance & Regulatory	-	-	60,739.00	-	-	\$60,739
6010001	APRA	-	82,528.00	-	-	-	\$82,528
6020001	APRA	-	2,500,000.00	-	-	-	\$2,500,000
6110001	APRA	-	28,351.00	-	-	-	\$28,351
6140010	APRA	-	2,339,463.00	-	-	-	\$2,339,463
6210001	APRA	-	177,527.00	-	-	-	\$177,527
6210005	APRA	-	957,913.00	-	-	-	\$957,913
6510001	APRA	-	32,655.00	-	-	-	\$32,655
6520003	APRA	-	232,000.00	-	-	-	\$232,000
6810001	APRA	-	8,749.00	-	-	-	\$8,749
6910001	APRA	-	12,774.00	-	-	-	\$12,774
8510009	Health Improvement Servies	-	447,263.00	-	-	-	\$447,263
8560005	Health Improvement Services	-	-	1,250,080.00	-	-	\$1,250,080
8560006	Health Improvement Services	-	762,000.00	554,279.00	-	-	\$1,316,279
8710001	APRA	-	334,993.00	-	-	-	\$334,993
8788888	APRA	-	3,402,800.00	-	-	-	\$3,402,800
8810101	Information Services	-	13,862.00	-	-	-	\$13,862
8810103	Information Services	-	3,507.00	-	-	-	\$3,507
8810104	Information Services	-	2,422.00	-	-	-	\$2,422
8810106	Information Services	-	276,403.00	-	-	-	\$276,403
8810107	Information Services	-	27,347.00	-	-	-	\$27,347
8810108	Information Services	-	923,793.00	-	-	-	\$923,793
8810109	Information Services	-	150,000.00	-	-	-	\$150,000
8810110	Information Services	-	92,457.00	-	-	-	\$92,457
8810112	Information Services	-	87,000.00	-	-	-	\$87,000
8810114	Information Services	19,400.00	-	-	-	-	\$19,400
8810115	Information Services	66,631.00	-	-	-	-	\$66,631
8810116	Information Services	-	101,094.00	-	-	-	\$101,094
8810206	Information Services	-	-	413,807.00	-	-	\$413,807
8820101	Information Services	9,494.00	-	-	-	-	\$9,494
8820203	Information Services	1,430,725.00	11,889,537.00	330,000.00	-	-	\$13,650,262
8820204	Information Services	-	266,106.00	-	-	-	\$266,106
8820414	Information Services	-	370,000.00	-	-	-	\$370,000

**FY 2027 Budget Performance Review
340 Oklahoma State Department of Health**

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

8835101	Information Services	2,900.00	-	-	-	-	\$2,900
8835203	Information Services	-	1,160.00	-	-	-	\$1,160
8835303	Information Services	102,920.00	133,758.00	76,405.00	-	-	\$313,083
8835405	Information Services	-	495,900.00	-	-	-	\$495,900
8835406	Information Services	4,183.00	23,557.00	-	-	-	\$27,740
8835407	Information Services	46,385.00	468,158.00	-	-	-	\$514,543
8835408	Information Services	-	5,510.00	-	-	-	\$5,510
8835409	Information Services	10,432.00	-	-	-	-	\$10,432
8835410	Information Services	39,682.00	11,358.00	-	-	-	\$51,040
8835414	Information Services	-	155,524.00	-	-	-	\$155,524
8835419	Information Services	-	1,077,603.00	-	-	-	\$1,077,603
8835603	Information Services	-	3,298.00	-	-	-	\$3,298
8835701	Information Services	231,331.00	231,331.00	-	-	-	\$462,662
8840101	Information Services	5,800.00	-	-	-	-	\$5,800
8840105	Information Services	237,712.00	435.00	-	-	-	\$238,147
8840106	Information Services	427,610.00	-	-	-	-	\$427,610
8840109	Information Services	94,268.00	7,830.00	-	-	-	\$102,098
8840204	Information Services	46,625.00	727,335.00	-	-	-	\$773,960
8840301	Information Services	-	-	29,749.00	-	-	\$29,749
8840302	Information Services	-	1,450.00	-	-	-	\$1,450
8840303	Information Services	339,955.00	34,945.00	-	-	-	\$374,900
8840305	Information Services	1,238.00	13,671.00	-	-	-	\$14,909
8840307	Information Services	-	7,553.00	-	-	-	\$7,553
8840403	Information Services	27,294.00	71,020.00	-	-	-	\$98,314
8840410	Information Services	78,735.00	-	-	-	-	\$78,735
8840419	Information Services	-	768,537.00	-	-	-	\$768,537
8840504	Information Services	4,007.00	2,784.00	-	-	-	\$6,791
8840602	Information Services	38,041.00	14,185.00	-	-	-	\$52,226
8840603	Information Services	-	435.00	-	-	-	\$435
8845203	Information Services	-	725.00	-	-	-	\$725
8845305	Information Services	1,275.00	1,325.00	-	-	-	\$2,600
8845412	Information Services	19,090.00	41,808.00	3,625.00	-	-	\$64,523
8845415	Information Services	-	2,622.00	-	-	-	\$2,622
8845601	Information Services	-	5,615.00	-	-	-	\$5,615
8850102	Information Services	3,177.00	-	4,455.00	-	-	\$7,632
8855101	Information Services	12,954.00	-	-	-	-	\$12,954
8855201	Information Services	92,791.00	714,309.00	785,214.00	-	-	\$1,592,314
8855202	Information Services	21,173.00	44,885.00	324,859.00	-	-	\$390,917
8855205	Information Services	-	-	62,568.00	-	-	\$62,568
8855509	Information Services	-	-	55,305.00	-	-	\$55,305
8860101	Information Services	-	1,740.00	-	-	-	\$1,740
8861101	Information Services	-	609.00	-	-	-	\$609
8862101	Information Services	-	3,480.00	-	-	-	\$3,480
8865101	Information Services	-	696.00	-	-	-	\$696
8868101	Information Services	-	174.00	-	-	-	\$174
8869101	Information Services	-	261.00	-	-	-	\$261
8885109	Information Services	-	30,580.00	-	-	-	\$30,580
8885605	Information Services	-	-	415,872.00	-	-	\$415,872
8885606	Information Services	-	-	42,779.00	-	-	\$42,779
8887101	Information Services	-	1,740.00	-	-	-	\$1,740
8888888	Information Services	-	-	4,626,447.00	-	-	\$4,626,447
			-	-	-	-	\$0
Total		\$91,156,355	\$333,657,024	\$92,697,311	\$0	\$0	\$517,510,690

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

Balances of Appropriated Funds from Prior Fiscal Years						
3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
194	Appropriations	HB2943 & Section74	\$71,487,964	\$71,487,964	\$70,628,257	\$859,707
						\$0
						\$0
						\$0
						\$0
Total remaining prior year appropriation balance:						\$859,707

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds seperately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

FY 2027 Budget Performance Review
340 Oklahoma State Department of Health

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

What changes did the agency make between FY'25 and FY'26?

1.) Are there any services no longer provided because of budget cuts?

N/A

2.) What services are provided at a higher cost to the user?

N/A

3.) What services are still provided but with a slower response rate?

N/A

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Yes

Appropriation Increase Review

Appropriation Increase Purpose	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
Advance Parental Assistance Program	\$480,000		\$480,000 \$0 \$0 \$0 \$0 \$0	\$0	Lapsing Funds
Total:	\$480,000	\$0	\$480,000	\$0	

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

FY'27 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1010001	Public Health Infrastructure	\$0	\$654,074	\$0	\$0	\$654,074	0.00%
1010002	Public Health Infrastructure	\$2,269,622	\$0	\$0	\$0	\$2,269,622	0.00%
1010003	Public Health Infrastructure	\$0	\$146,611	\$0	\$0	\$146,611	0.00%
1010004	Public Health Infrastructure	\$0	\$107,697	\$0	\$0	\$107,697	0.00%
1010006	Public Health Infrastructure	\$0	\$1,969,566	\$0	\$0	\$1,969,566	0.00%
1010007	Public Health Infrastructure	\$0	\$1,165,097	\$0	\$0	\$1,165,097	0.00%
1010008	Public Health Infrastructure	\$0	\$6,154,782	\$0	\$0	\$6,154,782	0.00%
1010009	Public Health Infrastructure	\$0	\$5,635,000	\$0	\$0	\$5,635,000	0.00%
1010010	Public Health Infrastructure	\$0	\$4,570,487	\$0	\$0	\$4,570,487	0.00%
1010012	Public Health Infrastructure	\$0	\$2,158,436	\$0	\$0	\$2,158,436	0.00%
1010014	Public Health Infrastructure	\$798,053	\$0	\$0	\$0	\$798,053	0.00%
1010015	Public Health Infrastructure	\$1,470,710	\$0	\$0	\$0	\$1,470,710	0.00%
1010016	Public Health Infrastructure	\$0	\$9,289,973	\$0	\$0	\$9,289,973	0.00%
1020004	Public Health Infrastructure	\$0	\$340,716	\$0	\$0	\$340,716	0.00%
1020006	Public Health Infrastructure	\$0	\$747,229	\$7,117,366	\$0	\$7,864,595	0.00%
2010001	Health Preparedness Services	\$557,869	\$0	\$0	\$0	\$557,869	0.00%
2020003	Health Preparedness Services	\$4,698,630	\$60,084,092	\$4,730,000	\$0	\$69,512,722	0.00%
2020004	Health Preparedness Services	\$0	\$1,653,102	\$0	\$0	\$1,653,102	0.00%
2040014	Health Preparedness Services	\$1,384,250	\$5,630,001	\$0	\$0	\$7,014,251	0.00%
3510001	Family Health Services	\$211,405	\$0	\$0	\$0	\$211,405	0.00%
3510005	Family Health Services	\$0	\$0	\$367,250	\$0	\$367,250	0.00%
3520003	Family Health Services	\$0	\$74,775	\$0	\$0	\$74,775	0.00%
3530003	Family Health Services	33,096,728.00	\$9,654,394	\$704,000	\$0	\$43,455,122	0.00%
3540005	Family Health Services	\$0	\$12,635,471	\$0	\$0	\$12,635,471	0.00%
3540006	Family Health Services	\$281,619	\$447,656	\$0	\$0	\$729,275	0.00%
3540007	Family Health Services	\$2,551,295	\$9,066,346	\$0	\$0	\$11,617,641	0.00%
3540008	Family Health Services	\$0	\$197,217	\$0	\$0	\$197,217	0.00%
3540009	Family Health Services	\$1,004,729	\$24,981	\$0	\$0	\$1,029,710	0.00%
3540010	Family Health Services	\$3,056,509	\$1,291,871	\$0	\$0	\$4,348,380	0.00%
3540014	Family Health Services	\$0	\$4,005,912	\$0	\$0	\$4,005,912	0.00%
3540019	Family Health Services	\$0	\$65,949,548	\$0	\$0	\$65,949,548	0.00%
3550003	Family Health Services	\$0	\$0	\$47,180	\$0	\$47,180	0.00%
3560003	Family Health Services	\$0	\$91,971	\$0	\$0	\$91,971	0.00%
3570001	Family Health Services	\$2,630,676	\$2,630,676	\$0	\$0	\$5,261,352	0.00%
4010001	Community Health Services	\$402,652	\$0	\$0	\$0	\$402,652	0.00%
4010005	Community Health Services	\$9,023,115	\$72,248	\$24,414,060	\$0	\$33,509,423	0.00%
4010006	Community Health Services	\$3,468,893	\$0	\$126,513	\$0	\$3,595,406	0.00%

FY 2027 Budget Performance Review
340 Oklahoma State Department of Health

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

4010009	Community Health Services	\$2,094,749	\$845,315	\$0	\$0	\$2,940,064	0.00%
4020003	Community Health Services	\$0	\$2,726,459	\$0	\$0	\$2,726,459	0.00%
4020004	Community Health Services	\$1,019,652	\$9,948,444	\$0	\$0	\$10,968,096	0.00%
4020005	Community Health Services	\$0	\$0	\$6,126,704	\$0	\$6,126,704	0.00%
4030001	Community Health Services	\$0	\$0	\$1,157,371	\$0	\$1,157,371	0.00%
4030002	Community Health Services	\$0	\$84,898	\$259,521	\$0	\$344,419	0.00%
4030003	Community Health Services	\$8,293,358	\$1,489,292	\$1,426,800	\$0	\$11,209,450	0.00%
4030005	Community Health Services	\$111,262	\$1,593,256	\$0	\$0	\$1,704,518	0.00%
4030007	Community Health Services	\$0	\$1,094,533	\$0	\$0	\$1,094,533	0.00%
4040003	Community Health Services	\$321,729	\$1,339,655	\$18,577	\$0	\$1,679,961	0.00%
4040005	Community Health Services	\$0	\$7,994,215	\$0	\$0	\$7,994,215	0.00%
4040010	Community Health Services	\$2,105,523	\$0	\$602,069	\$0	\$2,707,592	0.00%
4040019	Community Health Services	\$0	\$22,434,675	\$0	\$0	\$22,434,675	0.00%
4050004	Community Health Services	\$3,100,611	\$173,847	\$0	\$0	\$3,274,458	0.00%
4060002	Community Health Services	\$261,413	\$735,815	\$0	\$0	\$997,228	0.00%
4060003	Community Health Services	\$0	\$16,798	\$0	\$0	\$16,798	0.00%
4510003	Personal Health Services	\$0	\$0	\$100,000	\$0	\$100,000	0.00%
4520003	Personal Health Services	\$0	\$28,875,293	\$0	\$0	\$28,875,293	0.00%
4530001	Personal Health Services	\$0	\$440,000	\$11,015	\$0	\$451,015	0.00%
4530005	Personal Health Services	\$36,227	\$123,677	\$0	\$0	\$159,904	0.00%
4540012	Personal Health Services	\$292,315	\$3,279,149	\$2,150,000	\$0	\$5,721,464	0.00%
4540015	Personal Health Services	\$0	\$530,759	\$0	\$0	\$530,759	0.00%
4560001	Personal Health Services	\$0	\$300,605	\$0	\$0	\$300,605	0.00%
5010002	Oklahoma Athletic Commission	\$196,824	\$0	\$280,293	\$0	\$477,117	0.00%
5510001	Quality Assurance & Regulatory	\$468,133	\$0	\$0	\$0	\$468,133	0.00%
5520001	Quality Assurance & Regulatory	\$1,994,388	\$12,483,477	\$5,616,894	\$0	\$20,094,759	0.00%
5520002	Quality Assurance & Regulatory	\$537,588	\$66,483	\$23,191,479	\$0	\$23,795,550	0.00%
5520005	Quality Assurance & Regulatory	\$0	\$0	\$5,214,036	\$0	\$5,214,036	0.00%
5550009	Quality Assurance & Regulatory	\$0	\$0	\$60,739	\$0	\$60,739	0.00%
6010001	APRA	\$0	\$82,528	\$0	\$0	\$82,528	0.00%
6020001	APRA	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0.00%
6110001	APRA	\$0	\$28,351	\$0	\$0	\$28,351	0.00%
6140010	APRA	\$0	\$2,339,463	\$0	\$0	\$2,339,463	0.00%
6210001	APRA	\$0	\$177,527	\$0	\$0	\$177,527	0.00%
6210005	APRA	\$0	\$957,913	\$0	\$0	\$957,913	0.00%
6510001	APRA	\$0	\$32,655	\$0	\$0	\$32,655	0.00%
6520003	APRA	\$0	\$232,000	\$0	\$0	\$232,000	0.00%
6810001	APRA	\$0	\$8,749	\$0	\$0	\$8,749	0.00%
6910001	APRA	\$0	\$12,774	\$0	\$0	\$12,774	0.00%
8510009	Health Improvement Servies	\$0	\$447,263	\$0	\$0	\$447,263	0.00%
8560005	Health Improvement Servies	\$0	\$0	\$1,250,080	\$0	\$1,250,080	0.00%
8560006	Health Improvement Servies	\$0	\$762,000	\$554,279	\$0	\$1,316,279	0.00%
8710001	APRA	\$0	\$334,993	\$0	\$0	\$334,993	0.00%
8788888	APRA	\$0	\$3,402,800	\$0	\$0	\$3,402,800	0.00%
8810101	Information Services	\$0	\$13,862	\$0	\$0	\$13,862	0.00%
8810103	Information Services	\$0	\$3,507	\$0	\$0	\$3,507	0.00%
8810104	Information Services	\$0	\$2,422	\$0	\$0	\$2,422	0.00%
8810106	Information Services	\$0	\$276,403	\$0	\$0	\$276,403	0.00%
8810107	Information Services	\$0	\$27,347	\$0	\$0	\$27,347	0.00%
8810108	Information Services	\$0	\$923,793	\$0	\$0	\$923,793	0.00%
8810109	Information Services	\$0	\$150,000	\$0	\$0	\$150,000	0.00%
8810110	Information Services	\$0	\$92,457	\$0	\$0	\$92,457	0.00%
8810112	Information Services	\$0	\$87,000	\$0	\$0	\$87,000	0.00%
8810114	Information Services	\$19,400	\$0	\$0	\$0	\$19,400	0.00%
8810115	Information Services	\$66,631	\$0	\$0	\$0	\$66,631	0.00%
8810116	Information Services	\$0	\$101,094	\$0	\$0	\$101,094	0.00%
8810206	Information Services	\$0	\$0	\$413,807	\$0	\$413,807	0.00%
8820101	Information Services	\$9,494	\$0	\$0	\$0	\$9,494	0.00%
8820203	Information Services	\$1,430,725	\$11,889,537	\$330,000	\$0	\$13,650,262	0.00%
8820204	Information Services	\$0	\$266,106	\$0	\$0	\$266,106	0.00%
8820414	Information Services	\$0	\$370,000	\$0	\$0	\$370,000	0.00%
8835101	Information Services	\$2,900	\$0	\$0	\$0	\$2,900	0.00%
8835203	Information Services	\$0	\$1,160	\$0	\$0	\$1,160	0.00%
8835303	Information Services	\$102,920	\$133,758	\$76,405	\$0	\$313,083	0.00%
8835405	Information Services	\$0	\$495,900	\$0	\$0	\$495,900	0.00%
8835406	Information Services	\$4,183	\$23,557	\$0	\$0	\$27,740	0.00%
8835407	Information Services	\$46,385	\$468,158	\$0	\$0	\$514,543	0.00%
8835408	Information Services	\$0	\$5,510	\$0	\$0	\$5,510	0.00%
8835409	Information Services	\$10,432	\$0	\$0	\$0	\$10,432	0.00%
8835410	Information Services	\$39,682	\$11,358	\$0	\$0	\$51,040	0.00%

FY 2027 Budget Performance Review
340 Oklahoma State Department of Health

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

8835414	Information Services	\$0	\$155,524	\$0	\$0	\$155,524	0.00%
8835419	Information Services	\$0	\$1,077,603	\$0	\$0	\$1,077,603	0.00%
8835603	Information Services	\$0	\$3,298	\$0	\$0	\$3,298	0.00%
8835701	Information Services	\$231,331	\$231,331	\$0	\$0	\$462,662	0.00%
8840101	Information Services	\$5,800	\$0	\$0	\$0	\$5,800	0.00%
8840105	Information Services	\$237,712	\$435	\$0	\$0	\$238,147	0.00%
8840106	Information Services	\$427,610	\$0	\$0	\$0	\$427,610	0.00%
8840109	Information Services	\$94,268	\$7,830	\$0	\$0	\$102,098	0.00%
8840204	Information Services	\$46,625	\$727,335	\$0	\$0	\$773,960	0.00%
8840301	Information Services	\$0	\$0	\$29,749	\$0	\$29,749	0.00%
8840302	Information Services	\$0	\$1,450	\$0	\$0	\$1,450	0.00%
8840303	Information Services	\$339,955	\$34,945	\$0	\$0	\$374,900	0.00%
8840305	Information Services	\$1,238	\$13,671	\$0	\$0	\$14,909	0.00%
8840307	Information Services	\$0	\$7,553	\$0	\$0	\$7,553	0.00%
8840403	Information Services	\$27,294	\$71,020	\$0	\$0	\$98,314	0.00%
8840410	Information Services	\$78,735	\$0	\$0	\$0	\$78,735	0.00%
8840419	Information Services	\$0	\$768,537	\$0	\$0	\$768,537	0.00%
8840504	Information Services	\$4,007	\$2,784	\$0	\$0	\$6,791	0.00%
8840602	Information Services	\$38,041	\$14,185	\$0	\$0	\$52,226	0.00%
8840603	Information Services	\$0	\$435	\$0	\$0	\$435	0.00%
8845203	Information Services	\$0	\$725	\$0	\$0	\$725	0.00%
8845305	Information Services	\$1,275	\$1,325	\$0	\$0	\$2,600	0.00%
8845412	Information Services	\$19,090	\$41,808	\$3,625	\$0	\$64,523	0.00%
8845415	Information Services	\$0	\$2,622	\$0	\$0	\$2,622	0.00%
8845601	Information Services	\$0	\$5,615	\$0	\$0	\$5,615	0.00%
8850102	Information Services	\$3,177	\$0	\$4,455	\$0	\$7,632	0.00%
8855101	Information Services	\$12,954	\$0	\$0	\$0	\$12,954	0.00%
8855201	Information Services	\$92,791	\$714,309	\$785,214	\$0	\$1,592,314	0.00%
8855202	Information Services	\$21,173	\$44,885	\$324,859	\$0	\$390,917	0.00%
8855205	Information Services	\$0	\$0	\$62,568	\$0	\$62,568	0.00%
8855509	Information Services	\$0	\$0	\$55,305	\$0	\$55,305	0.00%
8860101	Information Services	\$0	\$1,740	\$0	\$0	\$1,740	0.00%
8861101	Information Services	\$0	\$609	\$0	\$0	\$609	0.00%
8862101	Information Services	\$0	\$3,480	\$0	\$0	\$3,480	0.00%
8865101	Information Services	\$0	\$696	\$0	\$0	\$696	0.00%
8868101	Information Services	\$0	\$174	\$0	\$0	\$174	0.00%
8869101	Information Services	\$0	\$261	\$0	\$0	\$261	0.00%
8885109	Information Services	\$0	\$30,580	\$0	\$0	\$30,580	0.00%
8885605	Information Services	\$0	\$0	\$415,872	\$0	\$415,872	0.00%
8885606	Information Services	\$0	\$0	\$42,779	\$0	\$42,779	0.00%
8887101	Information Services	\$0	\$1,740	\$0	\$0	\$1,740	0.00%
8888888	Information Services	\$2,500,000	\$0	\$4,626,447	\$0	\$7,126,447	54.04%
Total		\$93,656,355	\$333,657,024	\$92,697,311	\$0	\$520,010,690	0.48%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'27 Top Five Incremental Appropriated Funding Increase Requests			
Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Appropriation Request Increase Amount (\$)
Request 1:	OMES Master Service Agreement	No	\$2,500,000
Request 2:			
Request 3:			
Request 4:			
Request 5:			
Top Five Request Subtotal:			\$2,500,000
Total Increase above FY-26 Budget (including all requests)			
Difference between Top Five requests and total requests:			-\$2,500,000

* Capital requests in the table above should be listed in the next table.

FY 2027 Budget Performance Review
340 Oklahoma State Department of Health

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of requested increase in order of priority	Total Project Cost (\$)	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1			
Priority 2			
Priority 3			

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.

Yes. Agency absorb Pathfinder cost for 774 FTEs

* Include the total number of federally funded FTE in the Pathfinder system.

How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)

Unable to fund program(s) enhancements

How would the agency handle a 2% appropriation reduction in FY '27?

Reduce funding in selective program(s)

Is the agency seeking any fee increases for FY '27?

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1		
Increase 2		
Increase 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 25 budgeted FTE (#)
10.5570002	Women, Infant and Children (WIC)	3540019	90,230,362.28	89,161,135.68	82,076,179.01	74,641,005.87	165.93
21.0270000	ARPA	Various	15,118,453.18	32,486,605.63	14,709,657.52	5,341,544.45	5.00
93.0080000	ASPR-Med Res Corps SGP	4020004	600,000.00	377,541.99	150,529.29	-	-
93.0690000	Public Health Emergency Preparedness	4020004	8,331,746.99	6,732,497.03	6,786,975.60	6,190,402.44	31.65
93.0790000	School Based Surveillance - YRBS	3560003	112,500.70	104,315.39	104,360.39	97,110.85	0.49
93.0920000	Personal Responsibility Program (PREP)	3530003	682,891.00	664,183.40	636,148.72	522,844.50	0.30
93.1100000	SNS System Priorities Prog	3540014	350,998.51	361,122.22	224,331.82	-	3.10
93.1100000	Maternal Health Innovation	3530003	1,000,000.51	1,030,853.96	2,171,232.65	1,934,448.95	1.56
93.1100000	St Sys Dev Initiav	3530003	100,000.85	104,203.64	91,282.21	88,043.54	0.75
93.1160000	Prevention and Treatment of TB-Prevand Control	2020003	606,459.33	832,942.83	647,555.77	530,040.51	3.70
93.1300000	Primary Care	4050004	176,629.92	160,717.28	213,723.84	109,367.90	1.13
93.1360000	Core Violence and Injury Prevention	4540012	236,797.37	235,248.72	190,154.92	9,660.19	1.74
93.1360000	Rape Prev & Education Program	4540015	535,254.31	217,844.32	606,307.75	701,873.47	2.62
93.1360001	Violent Death Reporting	4560001	306,219.36	250,305.45	236,380.64	247,375.86	2.10
93.1360005	OD2A Prevention & Surveillance	4540012	2,418,625.78	1,742,494.15	4,690,348.19	4,695,570.09	8.44
93.1650000	Grants to States for Loan Repayment	4010009	529,132.82	732,860.29	55,195.91	-	0.48
93.1970000	Child Lead Poisoning Prevention	3540006	471,212.66	419,279.50	519,069.29	290,483.39	4.00
93.2170000	Family Planning Title X	3530003	1,969,727.40	262,892.59	48,931.24	2,681,693.25	-
93.2350000	Abstinence Education	3540010	1,006,240.24	888,663.93	716,272.47	539,444.40	3.25
93.2680000	Immunization	4520003	5,891,417.40	24,016,024.70	19,210,666.92	13,700,820.95	131.84
93.2700000	Hepatitis B&C	2020003	584,737.88	534,016.37	399,890.30	278,332.84	3.55
93.3050000	Oklahoma Tobacco Core	4530001	440,000.00	2,005,943.94	2,206,002.72	1,116,366.89	9.23
93.3230000	Epidemiology and Laboratory Capacity for Infectious Dis	2020003	37,057,115.54	27,445,924.36	20,834,742.12	66,388,192.29	87.33
93.3334000	BOLD-Alzheimer's and Related D	4030005	500,002.49	349,087.79	405,171.91	319,461.50	1.70
93.3360000	OK - BRFSS	8560006	762,000.00	421,367.31	427,067.18	400,037.48	-
93.3540000	PHEP Care PHCR	2020004	10,215.84	4,275,608.10	3,773,818.70	3,029,617.40	16.80
93.3540000	Influenza Crisis Response	4020004	1,339,555.00	39,720.41	-	-	-
93.4260000	Cardiovascular Health Outcomes (ASTHO)	4030007	1,102,086.29	1,203,356.05	534,663.84	-	2.94
93.5900000	CBCAP	3540007	1,114,701.17	1,094,499.23	1,383,046.96	538,669.70	1.65
93.5900000	CBCAP ARP Supplemental	3540007	779,445.77	828,558.78	955,796.83	785,884.67	1.13
93.7770000	Medical Facility Survey	5520001	5,226,271.28	3,376,394.65	4,177,236.23	4,163,801.06	34.85
93.7770001	CLIA	5520001	546,011.72	431,256.76	461,022.49	289,531.68	3.20
93.7770002	Hospice Survey	5520001	123,639.56	118,297.54	80,273.87	85,677.51	0.80
93.8700000	MIECHV	3540007	7,640,356.63	6,385,423.23	6,282,285.30	6,000,711.18	9.13
93.8890000	Hospital Preparedness Program	4020004	2,654,183.80	2,346,186.87	2,143,278.09	2,279,095.67	2.00
93.8980000	Nat'l Cancer Prevention - Comp Cancer	4040003	2,160,674.84	1,673,712.50	1,626,851.53	1,243,245.32	12.97
93.9170000	Ryan White	2020003	21,959,245.87	16,087,420.92	13,246,885.92	11,767,721.52	18.60
93.9400000	OK HI HIV - Prevention	2020003	5,983,791.53	3,022,621.69	-	-	-
93.9450000	OK Addressing Arthritis	4030005	231,924.38	212,527.10	105,558.51	-	1.10

FY 2027 Budget Performance Review
340 Oklahoma State Department of Health

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

93.9460000	Maternal Mortality Review Committee	3530003	474,943.32	154,882.28	-	-	-
93.9460000	PRAMS	3530003	175,000.54	155,092.79	138,478.30	159,486.90	1.65
93.9670000	Strengthen Public Health	2020003	25,191,828.04	5,523,133.69	4,230,616.94	91,468.93	45.04
93.9770000	STD Prevention	2020003	3,052,418.86	2,706,817.76	3,055,335.54	2,108,580.67	27.83
93.9880000	DP2320 Diabetes	4030005	1,000,000.26	1,005,214.74	529,588.15	-	2.95
93.9910000	Prevent Block	4540012	1,566,711.17	1,069,348.20	1,279,590.86	1,263,472.52	5.33
93.9940000	Child and Adolescent Health	3530003	5,328,403.97	4,533,202.82	4,399,154.01	4,509,902.58	30.80

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
All Federal awards received by OSDH require certain mandates, regulations and deliverables be met.
2.) Are any of those funds inadequate to pay for the federal mandate?
Some federal awards/grants require a state match. Therefore, the total computable costs of the program are not covered by federal funds.
3.) What would the consequences be of ending all of the federal funded programs for your agency?
The agency could not provide the services funded by federal monies.
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
The agency would have to recude services funded by federal monies.
5.) Has the agency requested any additional federal earmarks or increases?
No

FY 2026 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
10	Public Health Infrastructure	75.12	163.37	10.96	143.63	48.90	35.00
20	Prevention & Preparedness	39.00	122.51	87.11	50.70	14.97	8.73
35	Family Health	59.58	208.50	119.45	128.15	18.48	2.00
40	Community Health	130.08	933.28	490.82	492.10	69.44	11.00
45	Personal Health	17.21	50.58	35.42	25.57	3.80	3.00
50	Oklahoma Athletic Commission	2.00	35.00	35.22	0.78	-	1.00
55	Protective Health	33.20	125.04	101.78	43.31	10.45	2.70
64	ARPA	2.90	2.10	2.24	0.76	1.00	1.00
85	Center for Health Statistics	7.10	16.65	7.75	8.00	3.00	5.00
Total		366.19	1657.03	890.75	893	170.04	69.43

FTE History by Fiscal Year

Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
10	Public Health Infrastructure	238.49	203.00	242.22	204.85	266.29	n/a
20	Prevention & Preparedness	161.51	139.00	216.03	168.20	164.85	n/a
35	Family Health	268.08	155.00	341.48	193.35	214.60	n/a
36	Pay for Success	-	-	11.65	-	-	-
40	Community Health	1,063.36	805.60	1,308.37	939.73	1,171.28	n/a
45	Personal Health	67.79	122.00	229.73	156.81	218.51	n/a
50	Oklahoma Athletic Commission	37.00	2.00	32.00	31.00	22.00	n/a
55	Protective Health	158.24	116.00	125.00	114.00	178.00	n/a
64	ARPA	5.00	5.00	7.35	3.30	-	n/a
85	Center for Health Statistics	23.75	21.00	19.16	23.74	31.90	n/a
88	Information Technology	-	1.00	1.00	-	-	-
Total		2023.22	1569.60	2533.99	1834.98	2267.43	0.00

FY 2027 Budget Performance Review
340 Oklahoma State Department of Health

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

Performance Measure Review							
			FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Acute Disease							
Incidence of tuberculosis, pertussis, hepatitis A and indigenously-acquired measles cases per 100,000. Previous years data in this document are for the measure as stated. Note: this measure is based on calendar year data. 2016 (FY 17) and 2017 (FY 18) data is for the new measure: Average number of reported Tuberculosis, Pertussis and Salmonella cases per 100,000 population.			10.72	16.46	21.00	22.05	n/a
Incidence of Reported Acute Hepatitis B Cases per 100,000 Oklahoma Population. Note: this measure is based on calendar year data 2016 (FY 17) and 2017 (FY 18). Provisional 2018 data is not yet available.			0.07	0.24	0.82	0.75	n/a
Percent of immediately notifiable reports in which investigation is initiated by ADS within 15 minutes. Note: this measure is based on calendar year data. 2016 (FY 17) and 2017 (FY 18). H. influenzae and Hepatitis A were no longer Immediately Notifiable as of 10/1/17.			100%	100%	100%	100%	n/a
Improve Mandates Compliance							
Percent of State Mandated Non-Compliant Activities Meeting Inspection Frequency Mandates (IFMs)			77.20%	99.10%	81.20%	100.00%	n/a
Percent of State Mandated Complaint Activities Meeting Inspection Frequency Mandates (IFMs)			36.70%	64.90%	70.30%	100.00%	n/a
Percent of Contracted Non-Complaint Activities Meeting Inspection Frequency Mandates (IFMs)			90.20%	94.90%	39.70%	100.00%	n/a
Percent of Contracted Complaint Activities Meeting Inspection Frequency Mandates (IFMs)			53.40%	79.50%	78.40%	100.00%	n/a
Improve Children Health							
Percent of Pregnant Women Receiving Adequate Prenatal Care as Define by Kotelchuck's APNCU Index			74.5%	74.5%	73.4%	73.5%	71.3%
Rate of Infant Deaths per 1,000 Live Births. Note from Joyce Marshall: Please note that the Infant Mortality Rate (IMR) is a rate per 1000 live births and not percentage and that we included both annual and three-year data for the IMR. The three-year moving average IMR is the current standard and the one we are reporting publicly.			7.10	7.00	7.00	6.60	6.60
Percent of Infants Born to Pregnant Women Receiving Prenatal Care in the First Trimester			70.9%	70.9%	71.8%	71.8%	70.9%
Rate of Pre-Term Births			10.9%	11.0%	11.3%	11.9%	11.1%
Improve Disease and Injury Prevention							
Percent of children 19-35 months old immunized with 4:3:1:3:3:1 This measure changed and FY 2016 data is for the new schedule - 4:3:1:3:3:1:4			62.61	63	59.6%	58.0%	
Decrease the Number of Preventable Hospitalizations for Medicare Enrollees (per 1.000)			n/a	2,697	3,061	3,222	
Rate per 10,000 of infants (under 12 months) who were occupants in motor vehicle crashes and had a fatal, nonfatal, or possible injury. Note: this measure is based on calendar year data			n/a	n/a	n/a	23.1	
Improve Oklahoman's Wellness							
Percent of Oklahoma adults who are obese			N/A	36.80%	38.7%	40.0%	39.40%
Percent of Oklahoma adults who smoke			N/A	14.10%	15.8%	15.6%	16.90%
Cardiovascular deaths per 100,000			N/A	302.40	311.50	322.60	298.90
Number of Certified Healthy Communities			30	28.00	35.00	38.00	52.00
Number of Certified Healthy Schools			437	530.00	367.00	464.00	505.00

FY 2027 Budget Performance Review
340 Oklahoma State Department of Health

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

Improve Infrastructure, Policy, and Resource to Support to Achieve Targeted Health					
Number of PHAB Accredited Health Departments	3.0	4.0	5.00	5.00	
Percent of turnover agency-wide	21%	18%	17.0%	18.0%	

Revolving Funds (200 Series Funds)			
	FY'23-25 Avg. Revenues	FY'23-25 Avg. Expenditures	June 2025 Balance
20300 Genetic Counseling Licensure			
<i>License Prof Counslors - Lic & Fee</i>	\$40,205	\$19,092	\$169,645
20400 Tobacco Prevention & Cessation			
<i>Cigarette tax, Tobacco Products Tax, and Tribal Compact in lieu of tax payments</i>	\$1,051,463	\$847,135	\$2,944,508
20700 Alternatives to Abortion			
<i>Alternative to Abortion</i>	\$0	\$0	\$22,952
21000 Public Health Special Fund			
<i>Fees, Licenses, Permits, Reimbursement, etc</i>	\$69,628,722	\$74,378,958	\$3,672,234
21200 Home Health Care			
<i>Fees, Licenses, Permits, Reimbursement, etc</i>	\$217,963	\$128,440	\$1,521,174
21600 Oklahoma National Background Check			
<i>Background check fees</i>	\$1,560,115	\$1,381,175	\$3,107,205
22000 Civil Monetary Penalty			
<i>Civil monetary penalties</i>	\$715,659	\$362,751	\$6,930,729
22200 Oklahoma Organ Donor Education			
<i>Contribution - Organ Donor</i>	\$242,655	\$106,451	\$895,883
22500 Breast Cancer			
<i>Tag agency remittance</i>	\$14,242	\$4,265	\$134,969
22800 Oklahoma Leukemia			
<i>Contribution - Leukemia</i>	\$0	\$9,067	\$10,943
23600 Trauma Care Assistant			
<i>Cigarette tax, Tobacco Products Tax, and Tribal Compact in lieu of tax payments. Tag Agency Remittance, Food/Lodge estbl const plan RV, reimbursements, sales & services</i>	\$21,822,414	\$20,976,524	\$6,226,408
26500 Child Abuse Prevention			
<i>Tag agency remittance, birth & death certificate fees</i>	\$17,562	\$38,695	\$64,640
26800 Oklahoma Emergency Response System			
<i>Cigarette tax and tobacco products tax</i>	\$1,572,509	\$1,347,655	\$4,347,301
29500 Oklahoma State Athlectic Commission			
<i>Licenses, permits and fees</i>	\$211,117	\$238,593	\$248,491

**FY 2027 Budget Performance Review
340 Oklahoma State Department of Health**

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

FY 2026 Current Employee Telework Summary

List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.

Agency Location / Address		City	County	Full-time and Part-time Employees (#)			
				Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
	600 W Hickory St	Stilwell	Adair	3.00	0	0	3.00
	932 W 13Th St	Atoka	Atoka	5.00	0	0	5.00
	400 E 3rd Street	Elk City	Beckham	6.00	0	0	6.00
	401 E 3rd Street	Elk City	Beckham	1.00	0	0	1.00
	115 S 4Th St	Sayre	Beckham	4.00	0	0	4.00
	521 W 4Th St	Watonga	Blaine	5.00	0	0	5.00
	1524 Chuckwa Street	Durant	Bryan	17.00	0	0	17.00
	216 W Broadway St	Anadarko	Caddo	7.00	0	0	7.00
	100 S Rock Island Ave	El Reno	Canadian	2.00	0	0	2.00
	6100 E Hwy 66	El Reno	Canadian	38.00	0	0	38.00
	405 S Washington St	Ardmore	Carter	30.00	0	0	30.00
	Home Office	MO Home	Central Office	1.00	0	0	1.00
	123 Robert S Kerr Avenue	Oklahoma City	Central Office	595.00	0	0	595.00
	2401 NW 23rd Street	Oklahoma City	Central Office	1.00	0	0	1.00
	3017 N Stiles Avenue	Oklahoma City	Central Office	41.00	0	0	41.00
	7725 W Reno St E 350	Oklahoma City	Central Office	10.00	0	0	10.00
	1298 W 4th Street	Tahlequah	Cherokee	9.00	0	0	9.00
	912 S College Ave	Tahlequah	Cherokee	2.00	0	0	2.00
	103 S 4Th St	Hugo	Choctaw	4.00	0	0	4.00
	424 S Eastern Ave	Moore	Cleveland	18.00	0	0	18.00
	250 12Th Ave Ne	Norman	Cleveland	56.00	0	0	56.00
	1404 S Broadway St	Coalgate	Coal	4.00	0	0	4.00
	1010 Sw Sheridan Rd	Lawton	Comanche	42.00	0	0	42.00
	1501 S 7Th St # A	Walters	Cotton	3.00	0	0	3.00
	115 E Delaware Ave	Vinita	Craig	5.00	0	0	5.00
	405 W 4th	Bristow	Creek	1.00	0	0	1.00
	1808 S Hickory St	Sapulpa	Creek	17.00	0	0	17.00
	3030 Custer Ave	Clinton	Custer	11.00	0	0	11.00
	220 N Bradley	Weatherford	Custer	6.00	0	0	6.00
	438 S 9th Street	Jay	Delaware	9.00	0	0	9.00
	2501 Mercer Dr	Enid	Garfield	23.00	0	0	23.00
	1809 S Chickasaw St	Pauls Vall	Garvin	10.00	0	0	10.00
	205 W Chickasa Ave	Chickasha	Grady	17.00	0	0	17.00
	103 S 2nd Street	Medford	Grant	1.00	0	0	1.00
	115 N Main St	Medford	Grant	1.00	0	0	1.00
	2100 N. Loius Tittle	Mangum	Greer	3.00	0	0	3.00
	1104 N 7Th St	Hollis	Harmon	1.00	0	0	1.00
	7th & Oklahoma, Suite 9	Laverne	Harper	4.00	0	0	4.00
	901 NW 6th Street	Stigler	Haskell	3.00	0	0	3.00
	200 Mcdougal Dr	Holdenvill	Hughes	9.00	0	0	9.00
	401 W Tamarack Rd	Altus	Jackson	20.00	0	0	20.00
	107 E Anderson Ave	Waurika	Jefferson	2.00	0	0	2.00
	1080 S Byrd St	Tishomingo	Johnston	4.00	0	0	4.00
	1706 S Main	Blackwell	Kay	3.00	0	0	3.00
	433 Fairview Ave	Ponca City	Kay	13.00	0	0	13.00
	421 W Bowman Ave	Kingfisher	Kingfisher	10.00	0	0	10.00
	431 W Elm St	Hobart	Kiowa	3.00	0	0	3.00
	201 W Main St	Wilburton	Latimer	4.00	0	0	4.00
	1204 Dewey Ave	Poteau	LeFlore	14.00	0	0	14.00
	101 Meadow Ln	Chandler	Lincoln	17.00	0	0	17.00
	215 Fairgrounds Rd Ste A	Guthrie	Logan	14.00	0	0	14.00
	200 Ce Colston Dr	Marietta	Love	6.00	0	0	6.00
	501 E Broadway	Fairview	Major	3.00	0	0	3.00
	310 W Lillie Blvd	Madill	Marshall	7.00	0	0	7.00
	111 Ne 1St St	Pryor	Mayes	15.00	0	0	15.00
	600 N Main St	Blanchard	McClain	3.00	0	0	3.00
	919 N 9Th Ave	Purcell	McClain	5.00	0	0	5.00
	1400 S Lynn Ln	Idabel	McCurtain	8.00	0	0	8.00
	211 W Gentry Ave	Checotah	McIntosh	5.00	0	0	5.00
	29 Hospital Dr	EUFAULA	McIntosh	5.00	0	0	5.00
	730 Cambridge	Sulphur	Murray	5.00	0	0	5.00
	530 S 34Th St	Muskogee	Muskogee	33.00	0	0	33.00
	300 E Fir St	Perry	Noble	4.00	0	0	4.00
	125 N 2Nd St	Okemah	Okfuskee	3.00	0	0	3.00

**FY 2027 Budget Performance Review
340 Oklahoma State Department of Health**

Version Original
Lead Administrator: Keith Reed

Date submitted 12/16/2025
Lead Financial Officer: Stefan Von Dollen

	1304 R D Miller Dr	Okmulgee	Okmulgee	8.00	0	0	8.00
	1115 E 15Th St	Pawhuska	Osage	7.00	0	0	7.00
	5265 W Rogers Blvd	Skiatook	Osage	2.00	0	0	2.00
	1930 N Elm St	Miami	Ottawa	10.00	0	0	10.00
	501 5th ST	Pawnee	Pawnee	6.00	0	0	6.00
	1026 N Linwood	Cushing	Payne	4.00	0	0	4.00
	1321 W 7Th Ave	Stillwater	Payne	28.80	0	0	28.80
	4615 W Lakeview	Stillwater	Payne	39.00	0	0	39.00
	1400 E College Ave	McAlester	Pittsburg	32.00	0	0	32.00
	2330 Arlington St	Ada	Pontotoc	15.80	0	0	15.80
	1904 Gordon Cooper Dr	Shawnee	Pottawatomie	27.00	0	0	27.00
	318 W Main St	Antlers	Pushmataha	4.00	0	0	4.00
	2664 N Highway 88 Unit A	Claremore	Rogers	18.00	0	0	18.00
	1900 Boren Blvd	Seminole	Seminole	8.00	0	0	8.00
	612 N Oak St	Sallisaw	Sequoyah	15.00	0	0	15.00
	1401 Bois D'Arc	Duncan	Stephens	17.00	0	0	17.00
	1410 N East St	Guymon	Texas	11.00	0	0	11.00
	1500 N Main St	Frederick	Tillman	3.00	0	0	3.00
	5051 S 129Th East Ave	Tulsa	Tulsa	8.00	0	0	8.00
	5100 E Skelly Drive	Tulsa	Tulsa	25.00	0	0	25.00
	6128 E 38th Street	Tulsa	Tulsa	5.00	0	0	5.00
	28596 E 141st Street S	Coweta	Wagoner	7.00	0	0	7.00
	212 N Pierce Ave	Wagoner	Wagoner	8.00	0	0	8.00
	5121 Jacquelyn Ln	Bartlesvil	Washington	14.00	0	0	14.00
	511 Barnes Ave	Alva	Woods	6.00	0	0	6.00
	1631 Texas St	Woodward	Woodward	10.00	0	0	10.00
Total Agency Employees							1,569.60