

FY 2027 Budget Performance Review
800 / Oklahoma Department of Career and Technology Education

Version Original
 Lead Administrator: Mr. Brent Haken, State Director

Date submitted
 Lead Financial Officer: Lisa Batchelder, CFO

9/30/2025

Agency Mission

We prepare Oklahomans to succeed in the workplace, in education, and in life.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Educational Attainment - 6000001, 6000012, 6010910, 8800012, 6010600, 6210900, 6310900, 6410900, 6510900

Provide Oklahomans with the skills and abilities needed to enter the workforce and postsecondary education

Business / Educational Partnerships - 6000001, 6010600, 6010900, 8800001

Collaborate with employers and educational partners to expand economic development and improve educational experiences for students, including diverse perspectives and backgrounds

Career Awareness - 6000001, 8800001

Ensuring that Oklahomans have the knowledge and skills to make informed career choices and be better equipped to enter the workforce

Agency Operations / Program Support - 6000001, 6000011, 6000700, 8800011

The efficient and effective use of resources to support operation of the state agency and provide the necessary program support to our customers and stakeholders to ensure high quality educational experiences for our students.

FY'26 Budgeted Department Funding By Source

| Dept. # | Department Name | Appropriations | Federal | Revolving | Local ¹ | Other ² | Total |
|--------------|---|----------------------|---------------------|--------------------|--------------------|--------------------|----------------------|
| 60 | Educ. Workforce Development: | | | | | | \$0 |
| 60 | Student & Stakeholder Support | \$12,331,335 | \$5,301,696 | \$284,183 | | \$345,000 | \$18,262,214 |
| 60 | Administration | \$3,125,851 | | | | | \$3,125,851 |
| 60 | Skills Centers - Student & Stakeholder Support | \$241,593 | | | | | \$241,593 |
| 60 | Skills Centers - Instructional Support | \$3,854,007 | \$550,408 | \$1,458,241 | | | \$5,862,656 |
| 60 | Curriculum, Assessment & Digital Delivery | \$161,497 | \$375,231 | \$2,472,323 | | | \$3,009,051 |
| 60 | Customized Training & Consulting | \$8,519,508 | \$505,530 | | | | \$9,025,038 |
| 60 | Educational Attainment | \$147,067,923 | \$31,617,759 | \$60,000 | | | \$178,745,682 |
| 60 | Skills Centers - Educational Attainment | \$335,672 | \$50,000 | | | | \$385,672 |
| 62 | *ARPA-Broadband Training - Educational Attainment | | | | | | \$0 |
| 63 | *ARPA-TruckDriver Training - Educational Attainment | | | | | | \$0 |
| 64 | *ARPA-Nursing - Educational Attainment | | | | | | \$0 |
| 65 | ARPA-RUSSO | | \$1,170,000 | | | | \$1,170,000 |
| 88 | ISD Data Processing | \$4,008,048 | \$917,412 | \$789,527 | | | \$5,714,987 |
| Total | | \$179,645,434 | \$40,488,036 | \$5,064,274 | \$0 | \$345,000 | \$225,542,744 |

1. Please describe source of Local funding not included in other categories:

The "Other" funding is budgeted for the Agency Special Account which is for professional development

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

conferences with technology centers and comprehensive schools.

* ARPA is not included in the agency's BWP at this time but will be budgeted when FY25 expenditures are complete.

Balances of Appropriated Funds from Prior Fiscal Years

| 3-digit Class Fund # | Class Fund Name | GA Bill # and Section # | Fiscal Year of Original Appropriation | Original Appropriation Amount (\$) | Total Expended Amount as of 8/31/2025 (\$) | Balance as of 8/31/2025 (\$) |
|--|---|-------------------------|---------------------------------------|------------------------------------|--|------------------------------|
| 195 | FY25 General Revenue for Duties | SB 1125, Section 23 | FY25 | \$163,901,505 | \$152,758,727 | \$11,142,778 |
| 193 | FY23 General Revenue for Duties | SB 1125, Section 24 | FY25 | \$28,590,000 | \$27,169,221 | \$1,420,779 |
| 380 | FY25 Oklahoma Lottery Trust Fund for Education, General Operating Budgets of the Institutions, Construction Renovations or Repairs and Other Programs | SB 1125, Section 25 | FY25 | \$3,396,250 | \$46,618 | \$3,349,632 |
| 380 | FY23 Oklahoma Lottery Trust Fund for Education, General Operating Budgets of the Institutions, Construction Renovations or Repairs and Other Programs | SB 1125, Section 26 | FY25 | \$440,119 | \$0 | \$440,119 |
| 380 | FY26 Oklahoma Lottery Trust Fund for Education, General Operating Budgets of the Institutions, Construction Renovations or Repairs and Other Programs | HB 1004, Section 21 | FY24 | \$3,396,250 | \$3,282,685 | \$113,565 |
| <i>Total remaining prior year appropriation balance:</i> | | | | | | \$16,466,873 |

Note: FY25 General Revenue Carryforward reflects approximately \$3M reserved for the completed construction of a building and a new building construction on DOC property for Skills Centers training programs.

Note: Many years ago, CareerTech's board approved for the expenditure of Lottery funds in the year following their collection. Therefore, FY25 Lottery appropriations are budgeted for expenditure in FY26.

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

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What changes did the agency make between FY'25 and FY'26?

1.) Are there any services no longer provided because of budget cuts?

Fortunately, agency has not received a budget reduction in several years. The most recent appropriation increases has allowed the agency to provide program funding to our technology centers to help address the growing program wait lists. Additionally, appropriation increases has allowed the agency to maintain system support, provide professional development activities and address delayed facility maintenance, especially with the inflationary costs of securing the necessary goods and services.

2.) What services are provided at a higher cost to the user?

Due to the higher cost of providing professional development to schools, some increases to registration fees has been needed.

3.) What services are still provided but with a slower response rate?

Agency's ability to provide a competitive salary to recruit and retain staff remains a challenge in today's competitive job market. Therefore, slight delays may be present as staffing is secured to address the program assistance needed due to increased enrollments and programs.

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

In an effort to retain excellent staff, agency provided a minimal number of salary adjustments to staff in an effort to retain the exceptional talent in positions that are most critical to agency operations and also most difficult to recruit.

Appropriation Increase Review

| Appropriation Increase Purpose | Appropriation Increases (Additional to Agency Base Appropriation) | | | Expenditures | |
|--|--|--------------------|------------------------------------|---|---|
| | FY 2024 | FY 2025 | Total Amount Received FY 2024-2025 | Total Expenditure of Increase as of 6/30/2025 | If funds have not been spent, please explain why. |
| Meet the statutory requirement of funding the flexible benefit allowance for the technology centers. (Title 70. Schools §70-26-104). | \$1,400,000 | \$3,000,000 | \$4,400,000 | \$4,400,000 | |
| Fund the SB1119 certified employee salary increase for technology center staff | \$9,948,597 | \$0 | \$9,948,597 | \$9,948,597 | |
| Enrich the specialized career training provided to high school and adult learners at our technology center through expanding current offerings and adding programs. Includes support for program growth. | \$6,505,039 | \$0 | \$6,505,039 | \$16,453,636 | |
| Support growth and investment in current and unfunded programs in K12 schools. | \$4,750,000 | \$694,937 | \$5,444,937 | \$5,444,937 | |
| Total: | \$22,603,636 | \$3,694,937 | \$26,298,573 | \$36,247,170 | |

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

FY'27 Requested Funding By Department and Source

| Dept. # | Department Name | Appropriations | Federal | Revolving | Other ¹ | Total | % Change |
|--------------|---|----------------------|---------------------|--------------------|--------------------|----------------------|---------------|
| 60 | Educ. Workforce Development: | \$0 | \$0 | \$0 | \$0 | \$0 | #DIV/0! |
| 60 | Student & Stakeholder Support | \$12,964,335 | \$5,301,696 | \$284,183 | \$345,000 | \$18,895,214 | 3.47% |
| 60 | Administration | \$3,125,851 | \$0 | \$0 | \$0 | \$3,125,851 | 0.00% |
| 60 | Skills Centers - Student & Stakeholder Support | \$241,593 | \$0 | \$0 | \$0 | \$241,593 | 0.00% |
| 60 | Skills Centers - Instructional Support | \$3,854,007 | \$550,408 | \$1,458,241 | \$0 | \$5,862,656 | 0.00% |
| 60 | Curriculum, Assessment & Digital Delivery | \$161,497 | \$375,231 | \$2,472,323 | \$0 | \$3,009,051 | 0.00% |
| 60 | Customized Training & Consulting | \$8,519,508 | \$505,530 | \$0 | \$0 | \$9,025,038 | 0.00% |
| 60 | Educational Attainment | \$214,884,923 | \$31,617,759 | \$60,000 | \$0 | \$246,562,682 | 37.94% |
| 60 | Skills Centers - Educational Attainment | \$335,672 | \$50,000 | \$0 | \$0 | \$385,672 | 0.00% |
| 62 | *ARPA-Broadband Training - Educational Attainment | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 63 | *ARPA-TruckDriver Training - Educational Attainment | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 64 | *ARPA-Nursing - Educational Attainment | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 65 | ARPA-RUSSO | \$0 | \$1,170,000 | \$0 | \$0 | \$1,170,000 | 0.00% |
| 88 | ISD Data Processing | \$4,008,048 | \$917,412 | \$789,527 | \$0 | \$5,714,987 | 0.00% |
| Total | | \$248,095,434 | \$40,488,036 | \$5,064,274 | \$345,000 | \$293,992,744 | 30.35% |

1. Please describe source(s) and % of total of "Other" funding for each department:

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FY'27 Top Five Incremental Appropriated Funding Increase Requests

| Request by Priority | Request Description | Is this a Supplemental Request? (Yes/No) | Timeframe (One-Time or Recurring) | Appropriation Request Increase Amount (\$) |
|---|--|--|-----------------------------------|--|
| Request 1: | Meet the statutory requirement of funding the flexible benefit allowance for the technology centers. (Title 70. Schools §70-26-104). | No | Recurring | \$1,300,000 |
| Request 2: | Investment in meeting the increased need for a trained workforce by increasing full-time program enrollments by 10,000 over the next five years. | No | Recurring | \$31,650,000 |
| Request 3: | Increase support to the growing number of new K12 CTE programs. Increase supplement for K12 CTE instructors for additional reporting requirements. | No | Recurring | \$5,500,000 |
| Request 4: | Allocations available to technology centers for expansion of programs into areas of the Oklahoma not currently served by a technology center. | No | One-Time | \$10,000,000 |
| Request 5: | Allocations for Technology Center districts to expand programs for career exploration | No | Recurring | \$20,000,000 |
| Top Five Request Subtotal: | | | | \$68,450,000 |
| Total Increase above FY-26 Budget (including all requests) | | | | \$68,450,000 |
| Difference between Top Five requests and total requests: | | | | \$0 |
| * Capital requests in the table above should be listed in the next table. | | | | |

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

| Description of requested increase in order of priority | Total Project Cost (\$) | Needed State Funding for Project (\$) | Submitted to LRCPC? (Yes/No) |
|--|-------------------------|---------------------------------------|------------------------------|
| Priority 1 NA | | | |
| Priority 2 | | | |
| Priority 3 | | | |

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.

No

* Include the total number of federally funded FTE in the Pathfinder system.

How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)

A flat/0% in change in funds would impact the agency's strategic goal initiatives for FY27 of meeting the needs of Oklahomans. Agency's goal for providing Oklahomans with the skills and abilities needed to enter the workforce and/or postsecondary education would be greatly affected. Agency received a one-time appropriation in FY25 that helped to address the wait list in our technology centers. This one-time funding was not added to our base in FY26. Without additional funding, agency will not be able to make the investment in our technology centers to increase full-time program enrollments by 10,000 over the next five years. Agency will be required to reduce operational funding to meet the statutory requirement of funding the technology centers flex benefit allowance. The agency will be unable to provide the additional transition services required in our Skills Centers programs as inmates are released into society. Additionally, agency will be unable to provide one-time expansion funding for technology centers as they expand programs into areas not currently being served.

How would the agency handle a 2% appropriation reduction in FY '27?

A 2% appropriations reduction for FY27 would result in a reduction of funding for CTE programs in the state. Services and funding available for workforce and economic development initiatives would be reduced. Inmate training programs in Skills Centers would be reduced. Services provided to schools, such as professional development, program evaluation, and program support, would be reduced. This would have a significant impact on the CTE system as it is experiencing great growth. This would be a major setback.

Is the agency seeking any fee increases for FY '27?

| Description of requested increase in order of priority | Fee Increase Request (\$) | Statutory change required? (Yes/No) |
|--|---------------------------|-------------------------------------|
| Increase 1 NA | | |
| Increase 2 | | |
| Increase 3 | | |

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| Federal Funds | | | | | | | |
|---------------|--|----------------|-------------------|--------------------|--------------------|--------------------|------------------------|
| CFDA | Federal Program Name | Agency Dept. # | FY 26 budget (\$) | FY 25 actuals (\$) | FY 24 actuals (\$) | FY 23 actuals (\$) | FY 25 budgeted FTE (#) |
| 120020000 | APEX Accelerator | 60 | \$ 1,006,006 | \$ 907,122 | \$ 989,579 | \$ 1,075,001 | 3.00 |
| 120020000 | APEX Accelerator | 88 | \$ 1,320 | \$ 720 | \$ 1,557 | \$ 1,816 | |
| 840020000 | Adult Education and Family Literacy | 60 | \$ 8,337,654 | \$ 7,499,239 | \$ 7,816,415 | \$ 6,958,131 | 4.75 |
| 840020000 | Adult Education and Family Literacy | 88 | \$ 534,550 | \$ 525,833 | \$ 480,577 | \$ 521,078 | |
| 840480000 | Carl Perkins Vocational Education Grant | 60 | \$ 20,635,695 | \$ 17,906,936 | \$ 17,111,009 | \$ 17,961,015 | 17.30 |
| 840480000 | Carl Perkins Vocational Education Grant | 88 | \$ 302,642 | \$ 250,171 | \$ 302,133 | \$ 286,738 | |
| 935580000 | TANF-Career Ready | 60 | \$ 4,383,060 | \$ 1,166,297 | \$ 1,187,805 | \$ 2,139,976 | 1.00 |
| 935580000 | TANF-Career Ready | 88 | \$ 61,940 | \$ 251,943 | \$ - | \$ - | |
| 935580000 | TANF-High School Equivalency | 60 | \$ 919,190 | \$ 247,037 | \$ 451,211 | \$ 472,177 | 1.00 |
| 935580000 | TANF-High School Equivalency | 88 | \$ 810 | \$ 529 | \$ - | \$ - | |
| 935580000 | TANF-Jobs for American's Graduates (JAG) | 60 | \$ 1,284,500 | \$ 306,072 | \$ 3,799 | \$ - | 1.00 |
| 935580000 | TANF-Jobs for American's Graduates (JAG) | 88 | \$ 500 | \$ 240 | \$ - | \$ - | |
| 168120000 | Second Chance Act | 60 | \$ 86,161 | \$ 170,055 | \$ 238,458 | \$ 155,198 | 0.75 |
| 168120000 | Second Chance Act | 88 | \$ - | \$ 48,620 | \$ 22,000 | \$ - | |
| 172850000 | State Apprenticeship Expansion | 60 | \$ 575,719 | \$ 173,598 | \$ - | \$ - | 2.00 |
| 172850000 | State Apprenticeship Expansion | 88 | \$ 15,000 | \$ - | \$ - | \$ - | |
| 172780000 | Rapid Response | 60 | \$ 1,092,639 | \$ 35,357 | \$ - | \$ - | |
| 172780000 | Rapid Response | 88 | \$ 650 | \$ 156 | \$ - | \$ - | |
| 210270000 | American Rescue Plan Act | 62 | \$ - | \$ 1,887,129 | \$ 1,595,870 | \$ 33,120 | |
| 210270000 | American Rescue Plan Act | 63 | \$ - | \$ 2,820,218 | \$ 2,649,979 | \$ - | |
| 210270000 | American Rescue Plan Act | 64 | \$ - | \$ 848,423 | \$ 595,381 | \$ 1,460,588 | |
| 210270000 | American Rescue Plan Act | 65 | \$ 1,250,000 | \$ - | \$ - | \$ - | |

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

All federal money received by the Agency either as a prime recipient or a sub-recipient has federal deliverables and outcomes attached to it.

2.) Are any of those funds inadequate to pay for the federal mandate?

Yes, state appropriated funds are required as a grant match or for cost sharing for some federal initiatives.

3.) What would the consequences be of ending all of the federal funded programs for your agency?

There would be substantial negative consequences from the loss of federal funding including the termination of staff and closing of programs, resulting in the state's loss of a career prepared workforce. APEX Procurement Technical Assistance Centers would be closed; TANF client assistance would be terminated; high school equivalency test preparation services would cease; and career and technical programs would suffer in their ability to remain academically rigorous and up-to-date for the needs of business and industry.

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

As we look towards the next years federal budget, there are some uncertainties. For example, if Adult Education and Family Literacy is not federally funded next year, it will have a tremendous impact on those individuals in need of their high school equivalency. At this time, we remain optimistic but if loss of federal funding occurs, the agency could lose the ability to provide flow through dollars for Carl Perkins, TANF, and high school equivalency test preparation funding to over 400 comprehensive high schools, 29 technology centers, and 19 community colleges. In addition, agency staffing, professional development for teachers, and CareerTech program curriculum could be significantly affected.

5.) Has the agency requested any additional federal earmarks or increases?

Not at this time.

1

FY 2026 Budgeted FTE

| Division # | Division Name | Supervisors | Non-Supervisors | \$0 - \$35 K | \$35 K - \$70 K | \$70 K - \$100K | \$100K+ |
|--------------|---|-------------|-----------------|--------------|-----------------|-----------------|----------|
| 60 | Student & Stakeholder Support | 20 | 112.5 | 3.5 | 92 | 36 | 1 |
| 60 | Administration | 7 | 17 | | 15 | 6 | 3 |
| 60 | Skill Centers - Student & Stakeholder Support | 1 | 1 | | 1 | 1 | |
| 60 | Skill Centers - Instructional Support | 3 | 52 | | 48 | 7 | |
| 60 | Curriculum, Assessment, Digital Delivery | 3 | 19.5 | 0.5 | 19 | 3 | |
| 88 | ISD Data Processing-Administration | | 1 | | | | 1 |
| Total | | 34 | 203 | 4 | 175 | 53 | 5 |

FTE History by Fiscal Year

| Division # | Division Name | FY 2026 Budgeted | FY 2026 YTD | FY 2025 | FY 2024 | FY 2023 | FY 2017 |
|--------------|---|------------------|--------------|--------------|--------------|--------------|--------------|
| 60 | Student & Stakeholder Support | 132.5 | 120.5 | 121.0 | 118.0 | 107.0 | 108.0 |
| 60 | Administration | 24.0 | 24.0 | 23.0 | 25.0 | 25.0 | 24.0 |
| 60 | Skill Centers - Student & Stakeholder Support | 2.0 | 2.0 | 2.0 | 2.0 | 1.0 | 3.0 |
| 60 | Skill Centers - Instructional Support | 55.0 | 50.0 | 52.0 | 49.0 | 48.0 | 49.5 |
| 60 | Curriculum, Assessment, Digital Delivery | 22.5 | 21.5 | 20.0 | 22.0 | 22.0 | 30.4 |
| 88 | ISD Data Processing-Administration | 1.0 | 1.0 | | | | |
| Total | | 237.0 | 219.0 | 218.0 | 216.0 | 203.0 | 214.9 |

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| Performance Measure Review | | | | | |
|---|----------------|---------|--------------------|--------------------|--------------------|
| | FY 2025 | FY 2024 | FY 2023 | FY 2022 | FY 2021 |
| Educational Attainment | | | | | |
| Increase total system enrollments by 15% from 520,733 in FY24 to 598,843 in FY29. | 518,232 | 520,733 | 489,635 | 446,940 | 426,125 |
| Increase PK12 enrollments by 10% from 143,114 in FY24 to 157,425 in FY29 | 151,774 | 143,114 | 139,505 | 138,295 | 121,735 |
| Increase secondary full-time technology center program enrollments by 25% from 20,396 in FY24 to 25,495 in FY29 | 21,468 | 20,396 | 21,765 | 20,168 | 20,606 |
| Increase adult and career development enrollments by 10% from 47,967 in FY24 to 52,764 in FY29 | 41,046 | 47,967 | 42,077 | 49,672 | 58,194 |
| Increase industry specific enrollments by 10% from 278,938 in FY24 to 306,832 in FY29 | 274,089 | 278,938 | 257,941 | 209,857 | 202,386 |
| Increase Training for Industry Program (TIP) enrollments to 7,400 by FY29 | 3,258 | 4,671 | 7,400 | 9,392 | 4,966 |
| Increase Adult Education and Family Literacy enrollments by 30% from 11,015 in FY24 to 14,320 in FY29 | 11,089 | 11,015 | 10,081 | 8,925 | 8,304 |
| Increase Skills Centers completers from 977 in FY24 to 1,400 in FY29 | 1,286 | 977 | 991 | 563 | 556 |
| Increase Skills Centers full-time completion rate from 44% in FY24 to 70% in FY29 | 25% | 44% | 38% | 39% | 51% |
| Increase Skills Centers short-term completion rate from 84% in FY24 to 90% in FY29 | 80% | 84% | 79% | 79% | 79% |
| Increase earned industry endorsed credentials by 10% from 21,899 in FY24 to 24,089 in FY29 | 34,771 | 21,899 | 22,520 | 18,229 | 14,885 |
| Increase CTSO members by 5% from 107,985 in FY24 to 113,384 in FY29 | 122,929 | 107,985 | 98,225 | 95,390 | 79,356 |
| Business / Education Partnerships | | | | | |
| Increase internships to 250 participants between FY24 and FY29 | 148 | No data | No data | No data | No data |
| Increase unique businesses served by 10% from 9,289 in FY24 to 10,218 in FY29 | 10,604 | 9,289 | 8,764 | 8,109 | 6,749 |
| Increase CareerTech Apprenticeships to 250 participants between FY24 and FY29 | 8 | No data | No data | No data | No data |
| Increase Department of Labor Apprenticeships to 250 participants between FY24 and FY29 | 140 | No data | No data | No data | No data |
| Career Awareness and Planning | | | | | |
| Increase annual active users of OkCareerGuide 10% from 103,854 in FY24 to 114,239 in FY29 | 104,266 | 103,854 | 89,613 | 107,516 | 88,376 |
| Increase student request in Connect2Business by 40% from 292 in FY24 to 409 in FY29 | 4,893 | 292 | New module in FY24 | New module in FY24 | New module in FY24 |
| Increase businesses with student opportunities in Connect2Business by 40% from 533 in FY24 to 746 in FY29. | 623 | 533 | New module in FY24 | New module in FY24 | New module in FY24 |
| Agency Operations and Field Support | | | | | |
| Continue to focus on recruitment and retention of quality employees by maintaining less than a 10% annual turnover. | 13% | 12% | 14% | 16% | |
| Maintain cost efficiency by limiting administrative costs to 3% of the agency's budget. | 1.39% | 1.40% | 1.60% | 1.70% | 1.61% |

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| Revolving Funds (200 Series Funds) | | | |
|--|------------------------|----------------------------|-------------------|
| | FY'23-25 Avg. Revenues | FY'23-25 Avg. Expenditures | June 2025 Balance |
| 20000: State Career - Technology Fund <i>ODCTE Revolving Fund 20000 includes transactions for non-federal contracts and curriculum, printing & assessment activities.</i> | \$4,702,966 | \$4,245,153 | \$4,349,709 |
| 21500: OK CareerTech AG Rev Fund <i>ODCTE revolving fund to account for Ag auto tag sales.</i> | \$673 | \$0 | \$6,512 |
| 22000: Adult Ed Revolving Fund <i>ODCTE Revolving Fund 22000 includes high school equivalency testing fees received as a result of a revenue sharing agreement with our testing providers.</i> | \$89,857 | \$62,120 | \$143,859 |

FY 2026 Current Employee Telework Summary

| List each agency physical location (not division), then report the number of employees associated with that location | | | Full-time and Part-time Employees (#) | | | |
|--|---------------|--------------|---|---------------------------------------|--|-----------------|
| Agency Location / Address | City | County | Onsite (5 days onsite, rarely remote) | Hybrid (2-4 days onsite weekly) | Remote (1 day or less weekly onsite) | Total Employees |
| 1500 WEST SEVENTH AVE | STILLWATER | PAYNE | 162 | 0 | 0 | 162 |
| 6505 E HWY 66 | EL RENO | CANADIAN | 2 | 0 | 0 | 2 |
| 4601 N CHOCTAW RD | CHOCTAW | CHOCTAW | 2 | 0 | 0 | 2 |
| 1104 S AIR DEPOT BLVD | MIDWEST CITY | OKLAHOMA | 1 | 0 | 0 | 1 |
| 2605 E MAIN | WEATHERFORD | CUSTER | 2 | 0 | 0 | 2 |
| 3420 S MEMORIAL DR | TULSA | TULSA | 2 | 0 | 0 | 2 |
| 53468 MINERAL SPRINGS RD | HODGEN | LE FLORE | 13 | 0 | 0 | 13 |
| 131 N BELL AVE | SHAWNEE | POTTAWATOMIE | 1 | 0 | 0 | 1 |
| 15151 STATE HWY 39 | LEXINGTON | CLEVELAND | 6 | 0 | 0 | 6 |
| 1700 EAST 1ST | GRANITE | GREER | 3 | 0 | 0 | 3 |
| 19603 E WHIPPOORWILL LN | ATOKA | ATOKA | 5 | 0 | 0 | 5 |
| 29501 KICKAPOO | MCLOUD | POTTAWATOMIE | 2 | 0 | 0 | 2 |
| 2403 N. 41st E | MUSKOGEE | MUSKOGEE | 1 | 0 | 0 | 1 |
| 601 N OAK | TAFT | MUSCOGEE | 5 | 0 | 0 | 5 |
| 310 12TH AVE NE | NORMAN | CLEVELAND | 2 | 0 | 0 | 2 |
| 900 N STILES AVE | OKLAHOMA CITY | OKLAHOMA | 1 | 0 | 0 | 1 |
| 1856 E FLYNN ST | ALVA | WOODS | 1 | 0 | 0 | 1 |
| 900 N WEST ST | MCALESTER | PITTSBURG | 1 | 0 | 0 | 1 |
| 700 S 9TH ST | TECUMSEH | POTTAWATOMIE | 1 | 0 | 0 | 1 |
| 442586 EAST 250 RD | VINITA | CRAIG | 4 | 0 | 0 | 4 |
| 40791 HIGHWAY 62E | BOLEY | OKFUSKEE | 1 | 0 | 0 | 1 |
| 216 N MURRAY STREET | HELENA | ALFALFA | 1 | 0 | 0 | 1 |
| 1614 E 9TH ST | OKMULGEE | OKMULGEE | 1 | 0 | 0 | 1 |
| 3921 34TH ST | WOODWARD | WOODWARD | 1 | 0 | 0 | 1 |
| Total Agency Employees | | | | | | 221 |