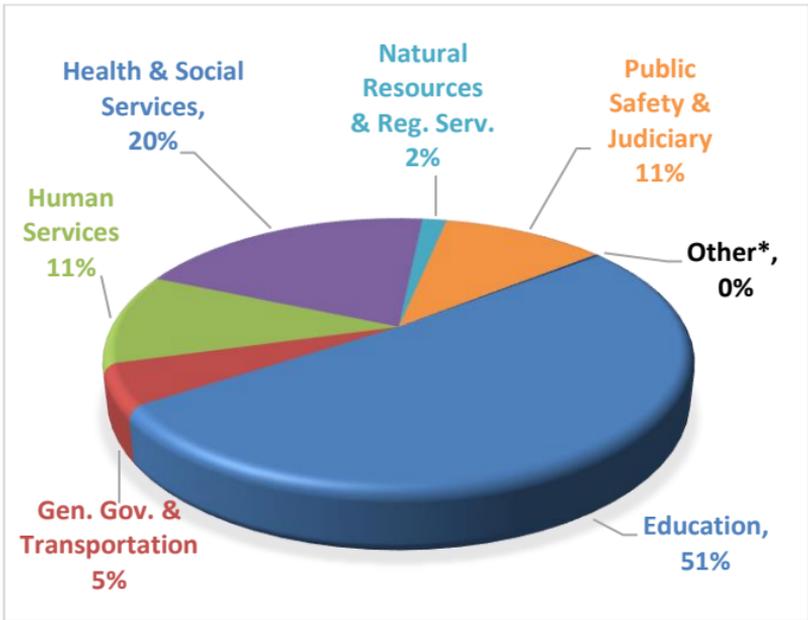


Oklahoma Budget Snapshot

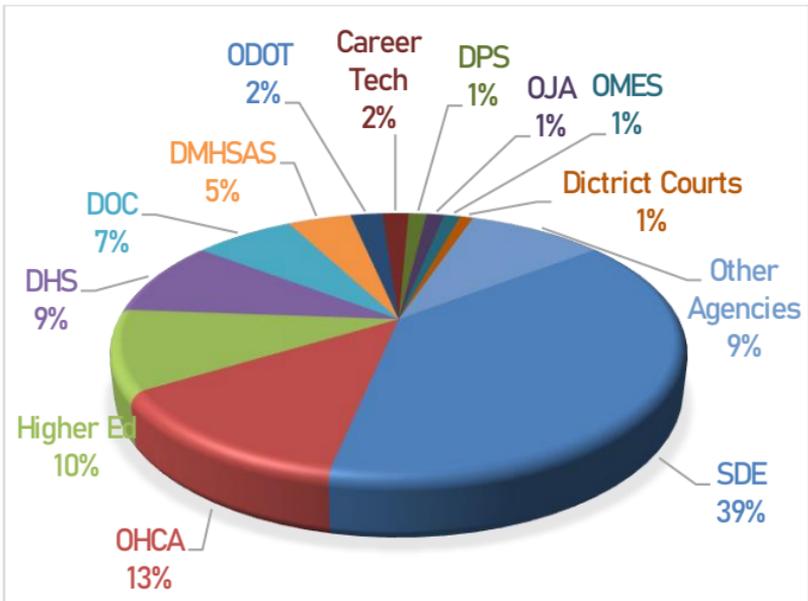
Total FY21 State Budget - \$30,538,636,441

Total FY21 Appropriations - \$7,823,638,898

FY21 Appropriations by Subcommittee



Share of All Final FY21 Appropriations by Agency



Health and Human Services Budget Highlights

The Oklahoma Health Care Authority's appropriation remained flat for FY21.

FY20 & FY21 – \$1,000,039,368

However, OHCA's appropriation contained \$16.8 million that the agency could not use as intended due to a veto by the Governor.

OHCA has requested an additional appropriation of \$210 million for FY22.

- -\$20.5 million due to increased federal funding
- \$42.4 million for program growth and maintenance
- \$164 million for Medicaid Expansion
- \$24 million for program enhancements

The Department of Human Services received a 3.7% appropriation reduction in FY21.

FY20 – \$741,423,816 FY21 – \$713,831,158

Approximately half of that cut was made up by increased federal dollars which lowered the realized cut to the agency to only \$14 million or 1.8%.

For FY22, DHS has requested an additional \$2 million for the DDSD Waiting List.

The Department of Mental Health received a 4.6% appropriation reduction in FY21. This reduction included a one-time \$1.9 million reduction for the asbestos abatement at Griffin Memorial Hospital.

FY20 – \$351,218,376 FY21 – \$334,915,240

For FY22, DMHSAS's request includes an appropriation reduction of \$30 million due to the savings realized from the implementation of Medicaid Expansion.

DMH also listed \$42 million in additional program considerations due to the savings generated above.

- \$2 million for a private transport service
- \$12.5 million for mobile crisis teams
- \$7.5 million for additional crisis units
- \$14.8 million for misdemeanor diversion
- \$5.5 million towards other programs