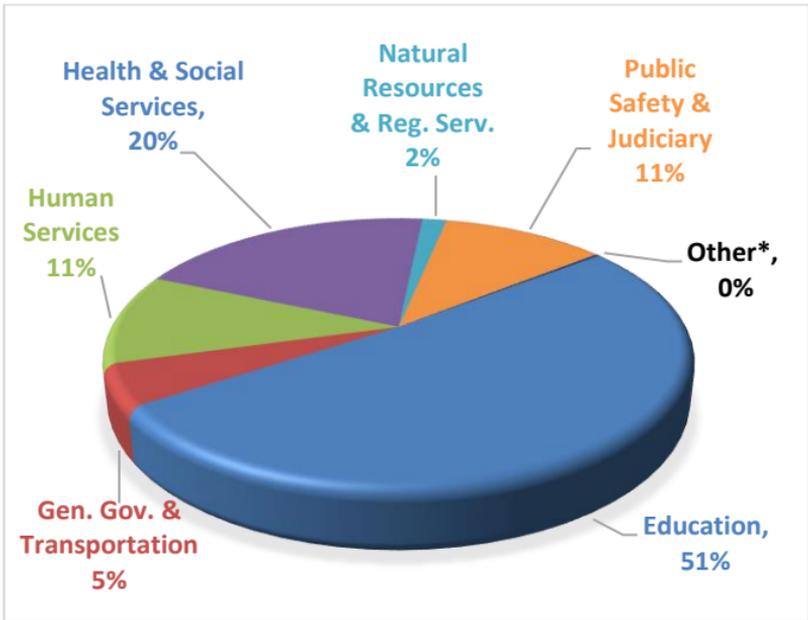


Oklahoma Budget Snapshot

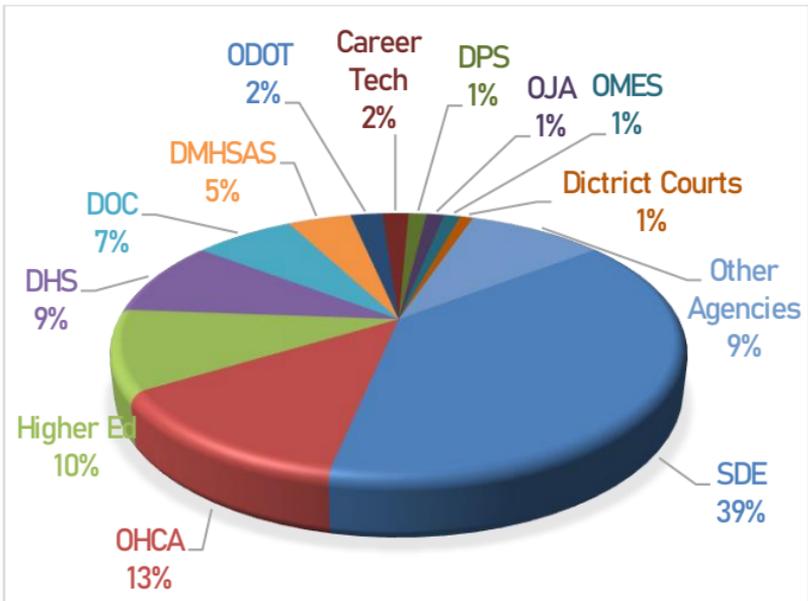
Total FY21 State Budget - \$30,538,636,441

Total FY21 Appropriations - \$7,823,638,898

FY21 Appropriations by Subcommittee



Share of All Final FY21 Appropriations by Agency



Public Safety and Judiciary Budget Highlights

The Department of Corrections received a 4.4% appropriation reduction in FY'21.

FY'20 - \$555,559,824 FY'21 - \$531,112,247

DOC's base appropriation contains \$6 million for Hepatitis C Treatment.

DOC has requested an additional appropriation of \$43.4 million for FY'22.

- \$7 million for the continued implementation of a new Offender Management System
- \$2.3 million for a per diem increase in contracted services
- \$6.2 million for Inmate Health Services
- \$23.1 million for IT and Physical Security
- \$1.2 million for Probation and Parole wage increase of \$2/hr.
- \$3.5 million in other requests

The Department of Public Safety received an 8.8% appropriation reduction in FY'21.

FY'20 - \$104,376,967 FY'21 - \$95,201,888

DPS received an additional reduction of one-time funds totaling \$5 million.

DPS has requested an additional appropriation of \$9.2 million for FY'22.

- \$2.2 million for Driver License Services
- \$7 million for an OHP Academy
- \$439,120 for Interoperable Telecommunications inside the Capitol

The Supreme Court received a 1.3% appropriation increase in FY'21. The agency is requesting a flat budget for FY'22.

The District Courts received an 9.1% appropriation increase in FY'21. The agency also received a supplemental appropriation of \$7.5 million to offset significant decreases in State Judicial Fund collections.

The District Courts has requested an additional appropriation of \$12 million for FY'22 as State Judicial Fund collections continue to decline.