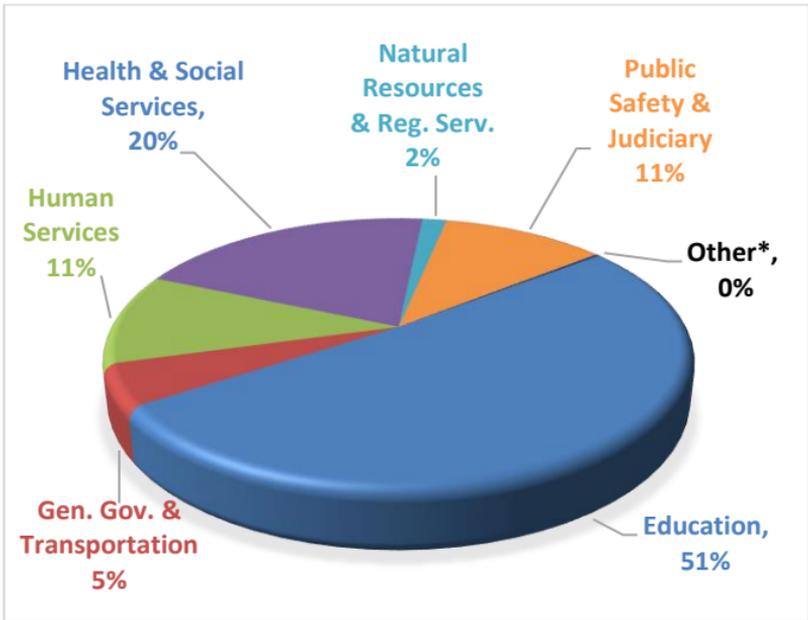


Oklahoma Budget Snapshot

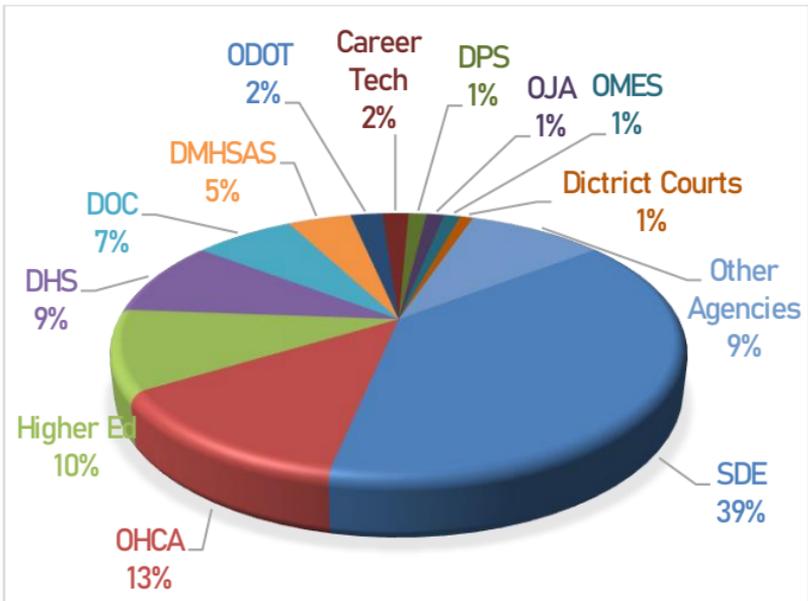
Total FY21 State Budget - \$30,538,636,441

Total FY21 Appropriations - \$7,823,638,898

FY21 Appropriations by Subcommittee



Share of All Final FY21 Appropriations by Agency



Natural Resources and Regulatory Services Subcommittee Budget Highlights

The Department of Agriculture received a 6.6% appropriation reduction in FY'21.

FY'20 - \$28,905,612 FY'21 - \$26,989,607

ODAFF has requested an additional appropriation of \$229,190 for FY'22 to fund five additional meat processing plant inspectors.

The Department of Tourism received a 14.6% appropriation increase in FY'21.

FY'20 - \$19,232,198 FY'21 - \$22,032,488

Tourism's FY'21 appropriation includes \$1.3 million for the transfer of Quartz Mountain.

The Department of Commerce received a 0.8% appropriation reduction in FY'21.

FY'20 - \$17,878,478 FY'21 - \$17,739,680

Commerce has requested an additional appropriation of \$12.5 million for FY'22.

- \$10 million for the Quick Action Closing fund
- \$1 million for the Five State Recruitment Strategy
- \$250,000 for E-Commerce Business Assistance
- \$198,000 for General and Admin Expenses
- \$1 million other programs

The Corporation Commission received a 4% appropriation reduction in FY'21 and has asked for a flat budget in FY'22.

FY'20 - \$17,568,600 FY'21 - \$16,865,856

The Historical Society received a 15.2% appropriation reduction in FY'21 including a \$2.1 million reduction in one-time projects. The agency has asked for a 13.1% increase in FY'22 to replace earned revenue losses from COVID-19 and OMES fee increases.

FY'20 - \$14,002,540 FY'21 - \$11,871,018

The Conservation Commission received a 3.3% appropriation increase in FY'21. For FY'22, the agency has requested \$1.5 million for continued repairs and maintenance of Oklahoma's high hazard dams and for funding the Office of Geologic Information.