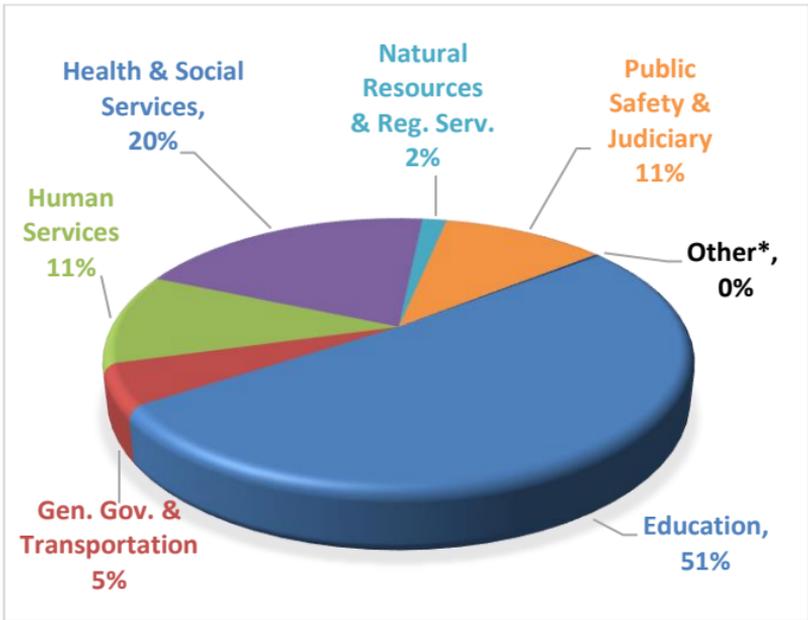


## Oklahoma Budget Snapshot

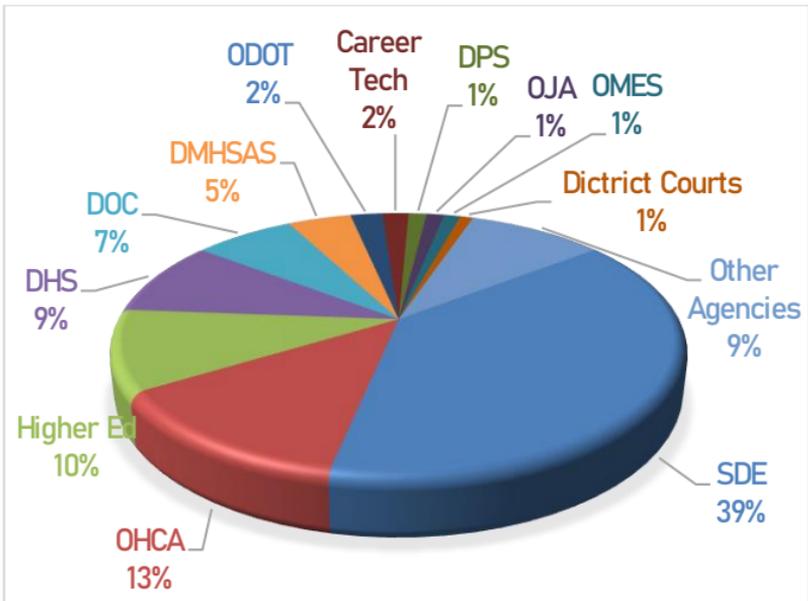
Total FY21 State Budget - \$30,538,636,441

Total FY21 Appropriations - \$7,823,638,898

### FY21 Appropriations by Subcommittee



### Share of All Final FY21 Appropriations by Agency



Senate Fiscal Staff Handout – 4/15/21

## General Government & Transportation Subcommittee Budget Highlights

The Office of Management and Enterprise Services (OMES) received a 1.2% appropriation decrease in FY'21.

FY'20 - \$89,980,445      FY'21 - \$88,856,169

The agency's FY'21 appropriation includes a one-time \$2.4 million expense to relocate state agencies from the Kerr and Edmondson buildings in Tulsa.

OMES has requested an additional appropriation of \$18.7 million for FY'22.

- \$13.7 million for a statewide Office 365 subscription
- \$5 million for increased cybersecurity costs

The Oklahoma Department of Transportation (ODOT) received a 0.6% appropriation increase in FY'21. The agency has also requested a flat budget for FY'22.

FY'20 - \$168,917,715      FY'21 - \$170,000,000

The Military Department (OMD), Space Industry Development Authority (OSIDA), and Tax Commission (OTC) have all requested flat budgets for FY'22.

The State Election Board received a 13.2% appropriation increase in FY'21, mostly related to election security. For FY'22 the agency has requested and \$381,000 for an additional FTE and a new mapping contract due to redistricting.

FY'20 - \$8,601,035      FY'21 - \$9,737,617

The Department of Emergency Management received a flat budget in FY'21. However, through executive order ODEM absorbed the Office of Homeland Security from DPS.

The agency has requested an additional appropriation of \$5.4 million.

- \$4.4 million for State Emergency Fund funding
- \$1 million for their Crisis Management Fund

The Senate, House, Legislative Service Bureau, Governor, Lt. Governor, State Auditor and Inspector, State Treasurer, Ethics Commission, and Merit Protection Commission all received the common 4% appropriation decrease in FY'21.