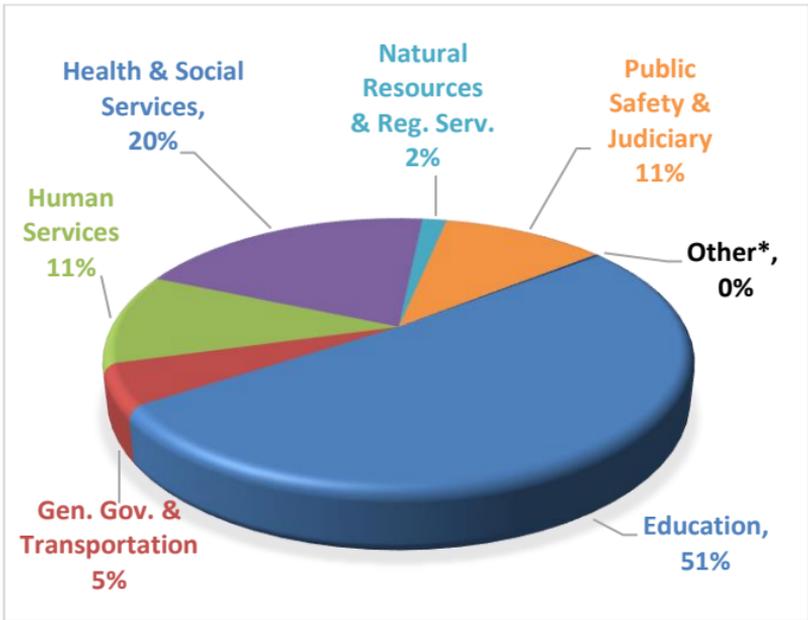


Oklahoma Budget Snapshot

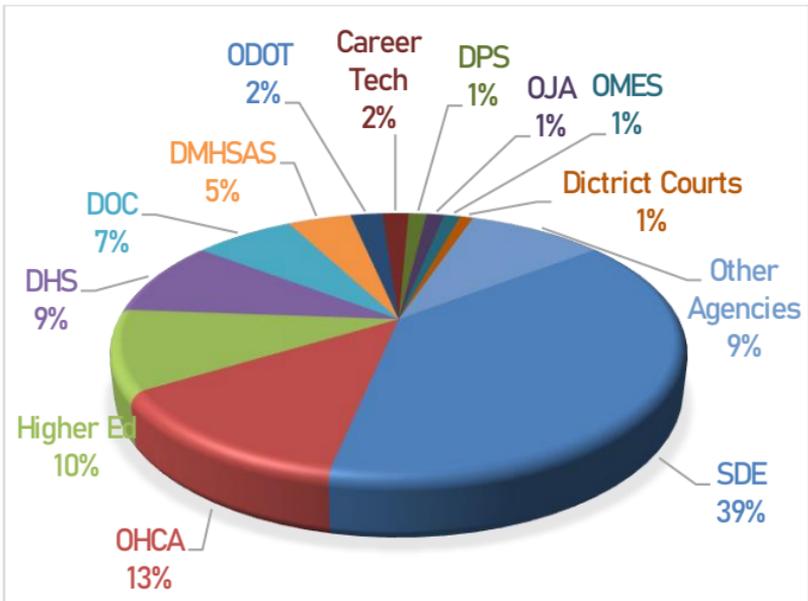
Total FY21 State Budget - \$30,538,636,441

Total FY21 Appropriations - \$7,823,638,898

FY21 Appropriations by Subcommittee



Share of All Final FY21 Appropriations by Agency



Senate Fiscal Staff Handout – 3/31/21

Estimated Increase of Federal Medicaid Dollars

The Families First Coronavirus Response Act (signed 3/18/20) increased each state's FMAP rate by 6.2 percentage points until the end of the public health emergency. This is set to expire 6/30/21 but seems likely to extend until 12/31/21.

The American Rescue Plan (signed 3/11/21) increases the base FMAP rate of new Medicaid Expansion states by an additional 5 percentage points for 8 quarters. Oklahoma meets this qualification with our Medicaid Expansion beginning 7/1/21.

SFY22 Increases - \$369,953,030

(includes 2 quarters of 6.2% and 4 quarters of 5%)

- OHCA - \$259,843,605
- DHS - \$48,185,156
- UHA & OSUMA - \$26,834,485
- DMHSAS - \$32,600,351
- Other state agencies - \$2,489,433

SFY23 Increases - \$259,436,248

(only includes 4 quarters of 5%)

- OHCA - \$191,353,276
- DHS - \$30,517,266
- UHA & OSUMA - \$15,905,340
- DMHSAS - \$20,105,792
- Other state agencies - \$1,554,574

SFY22 & SFY23 Total Increases - \$629,389,278

Of the amounts listed for OHCA, approximately \$61,888,826 will be refunded to hospitals through SHOPP over the next two fiscal years.

In addition to the amounts listed above, the state is also estimated to receive approximately \$37,176,076 in SFY22 due to the annual change in the FMAP rate. However, this rate may begin to decrease in SFY23.

All estimates are assumptions using current appropriations and utilization trends.