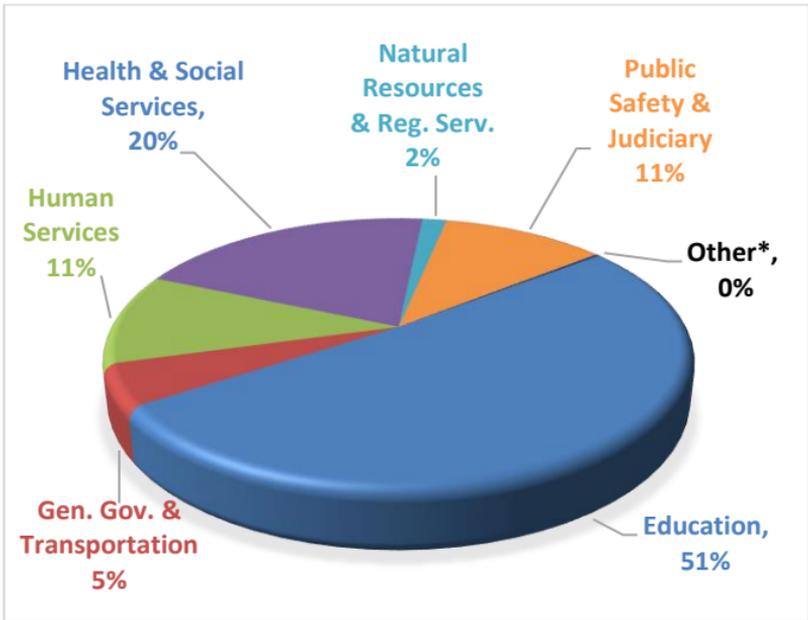


Oklahoma Budget Snapshot

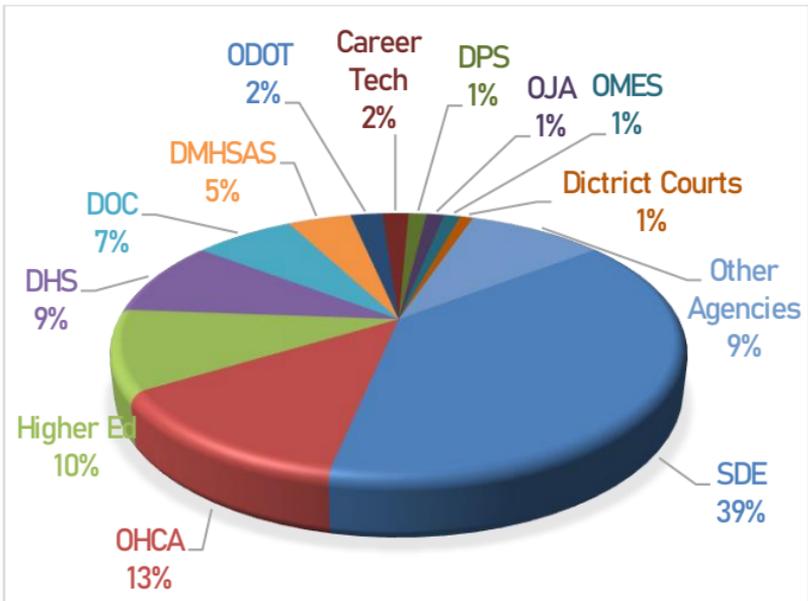
Total FY21 State Budget - \$30,538,636,441

Total FY21 Appropriations - \$7,823,638,898

FY21 Appropriations by Subcommittee



Share of All Final FY21 Appropriations by Agency



American Rescue Plan

Total Grant Funding to Oklahoma
\$6,395,493,000

State Fiscal Relief - \$2,174,309,000

Local Fiscal Relief - \$1,308,177,000

- 77 Counties - \$767,430,000
- 9 Metro Cities - \$303,644,000
- 580 Other Local Governments - \$237,103,000

Capital Projects - \$166,719,000

Common Education Emergency Relief - \$1,493,583,000

Higher Education Emergency Relief - \$429,948,000

Emergency Assistance to Non-Public Schools - \$41,055,000

Congregate and Home Delivered Meals - \$8,476,000

Mental Health Block Grant - \$15,337,000

Substance Abuse Block Grant - \$14,020,000

Child Care and Development Block Grant - \$227,472,000

Other Grants - \$516,397,000

Other provisions not included in the total above.

- \$1,400 Direct Payments to Oklahomans - \$4,878,388,000
- Traditional FMAP increase of 5 percentage points for new states that expand Medicaid.

Unemployment Provisions not included in the total above.

- Extends the \$300 weekly unemployment supplement from the CARES Act until September 6th.
- Increases the total number of weeks of benefits available from 50 to 79.

All figures are estimates and states are currently waiting on guidance from the federal government on allowable expenditures.