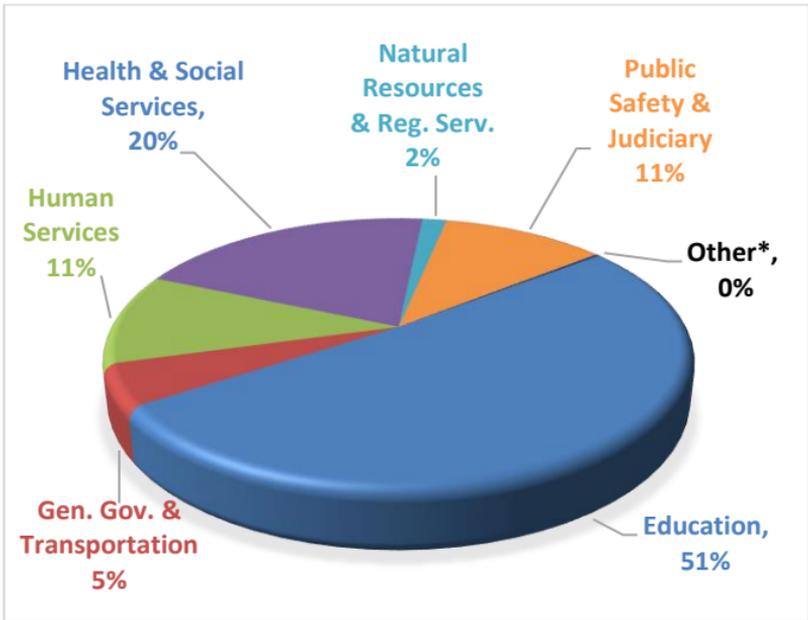


Oklahoma Budget Snapshot

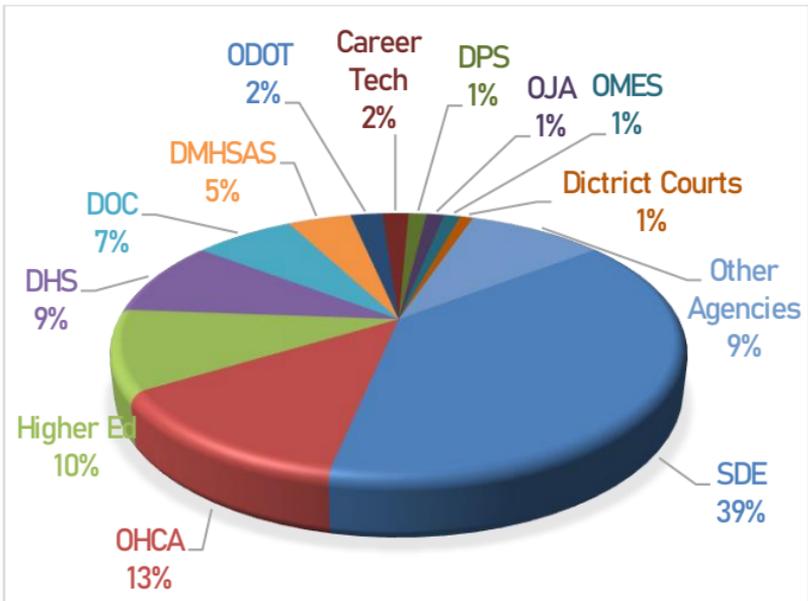
Total FY21 State Budget - \$30,538,636,441

Total FY21 Appropriations - \$7,823,638,898

FY21 Appropriations by Subcommittee



Share of All Final FY21 Appropriations by Agency



Senate Fiscal Staff Handout – 2/25/21
Common Education Funding

FY'21 Common Education Total Available Funds
\$10,420,414,596

State Appropriations - \$2,992,729,814

- State Aid Formula - \$2,300,970,698
- Flexible Benefit Allowance - \$535,537,021
- Instructional Material - \$33,000,000
- Teacher Retirement Credit - \$34,000,000
- Early Intervention (SoonerStart) - \$14,400,341
- Reading Sufficiency - \$11,000,000
- Alternative Education - \$10,000,000
- Early Childhood Initiatives (Educare) - \$12,000,000
- National Board Teacher Bonuses - \$2,900,000
- Required Assessments - \$4,205,685
- Teach for America - \$2,000,000
- Secure School Program - \$2,350,000
- School Lunch & MOE - \$3,500,000
- Public School Activities - \$4,563,000
- SDE Administration - \$15,027,641
- School Consolidation Funds - \$3,637,714
- Teachers Retirement System - \$3,637,714

SDE Revolving Funds - \$4,776,454

Interagency Funds - \$30,000

School District Carry Forward - \$2,703,587,625

Local Revenues - \$2,001,000,507

Federal Funds related to COVID - \$124,490,863

Bond Sinking Funds - \$774,861,993

State Dedicated Funds - \$500,287,564

Intermediate Funds - \$174,247,410

TRS Apportionment - \$343,701,556

Top Three SDE Funding Requests for FY'22

State Aid Formula - \$110,800,358

School Counselor Corps - \$18,178,286

Flexible Benefit Allowance - \$17,041,764