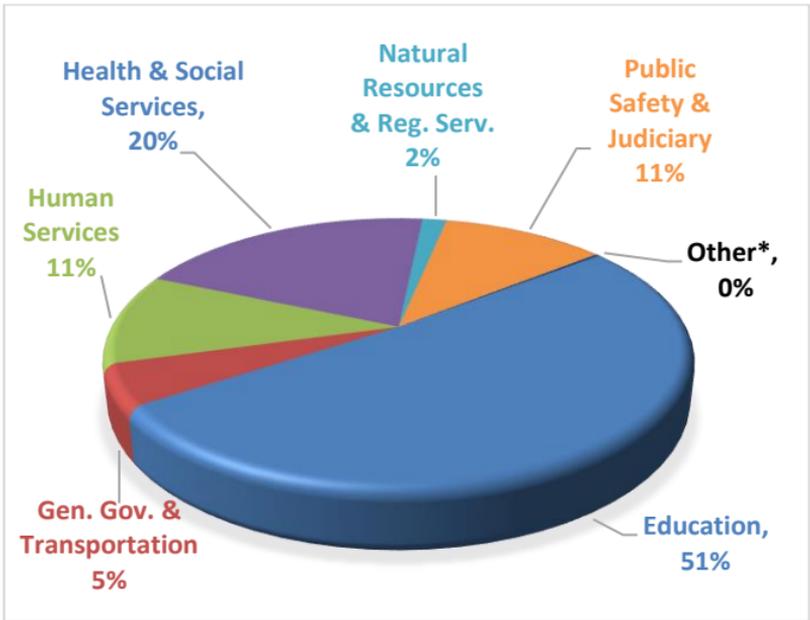


## Oklahoma Budget Snapshot

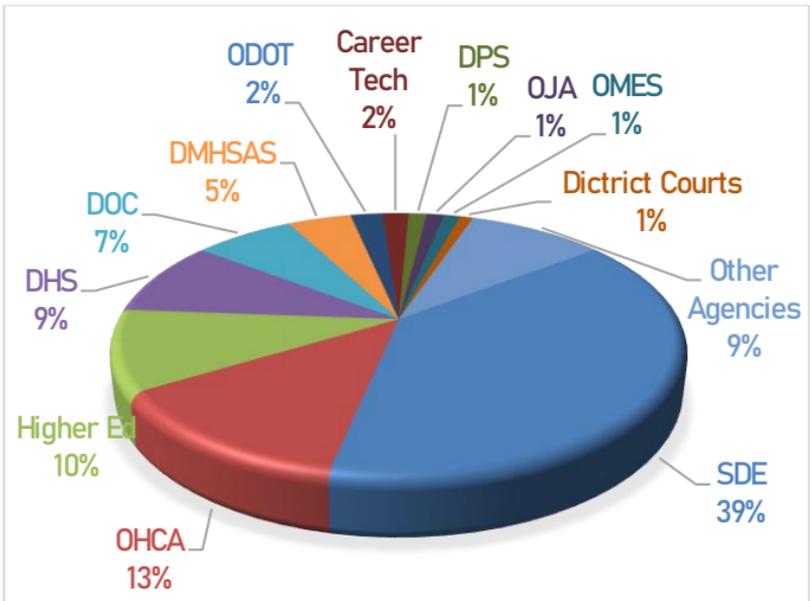
Total FY21 State Budget - \$30,538,636,441

Total FY21 Appropriations - \$7,823,638,898

### FY21 Appropriations by Subcommittee



### Share of All Final FY21 Appropriations by Agency



## Proposed Expenditure Authority FY22

**\$9,640,475,940**

General Revenue - \$7,587,752,604

- FY22 GR - \$6,450,759,789
- Prior Year GR - \$1,136,992,815

1017 Fund - \$1,170,976,969

Lottery - \$76,557,982

Cash Flow Reserve Fund - \$200,000,000

Proposed December - \$8,464,326,913

Proposed February - \$9,640,475,940

This is an increase of \$1,176,149,027 or 13.9%

FY21 June Authorized - \$7,833,165,182

Proposed February - \$9,640,475,940

This is an increase of \$1,807,310,758 or 23.1%

Estimates for major revenue streams to FY22 GR:

GPT - Gas	\$	318,144,000
GPT - Oil	\$	211,370,000
Income Tax - Ind.	\$	2,746,786,266
Income Tax - Corp.	\$	250,698,550
Sales Tax	\$	2,171,532,298
Use Tax	\$	385,053,314

These are 100% figures, only 95% of GR can be appropriated.

### Gross Production Forecast

	FY21	FY22
Est. Price of Oil	\$39.95	\$46.02
Est. Price of Nat. Gas	\$1.43	\$2.07