Oklahoma State Regents for Higher Education
Potential Capital Projects for Real Property Master Lease Program
Calendar Year 2012

Submit to Legislature for Review on February 6, 2012

[illegible]	Location of Project	Name of Project	Description of Project	Estimated Cost to be funded through Master Lease
Cameron University	Lawton, OK	Cameron Village Expansion	The project is to construct a fourth residential apartment building consisting of 24, four-bedroom apartments. The residential population is approximately 550 with a waiting list for Cameron Village. This project will increase the Cameron Village capacity by 96 beds.	$5,000,000.00
Carl Albert State College	Poteau, OK	Health Science Center	The center will consist of a three-story structure to include classrooms and laboratories and include furnishings and equipment specifically designed to meet the educational needs of the Division of Health Sciences	6,000,000
Langston University	Langston, OK	Refunding Athletic Facility Revenue Bonds	Refunding of existing debt on the Athletic Facilities 1998 Bonds for an estimated savings of over $1,200,000.	9,995,000
Murray State College	Tishomingo, OK	Science and Agriculture Building	This project will provide construction of a new building to accommodate enrollment growth, expanded health programs and technological advancement for science and agriculture programs.	600,000
Northeastern OK A&M College	Miami, OK	Renovation of Kah-Ne-Hall	Total renovation to house art program, art gallery space, two general classrooms, and an American Indian Center of Excellence.	2,000,000
Northeastern OK A&M College	Miami, OK	Athletic Field & Stadium Improvements	Field and Stadium Work	1,400,000
Northeastern OK A&M College	Miami, OK	Campus Building Improvements: Fine Arts	Roof repair and elevator improvements	400,000
Northeastern OK A&M College	Miami, OK	Campus Building Improvements: Ables Hall	Roof repair, HVAC and window improvements	400,000
Northeastern OK A&M College	Miami, OK	Campus Building Improvements: Dyer Hall	Roof and window improvements	475,000
Northeastern OK A&M College	Miami, OK	Campus Building Improvements: Copen Hall	Roof repair, HVAC, elevator, brick and window improvements	300,000
Northeastern OK A&M College	Miami, OK	Campus Building Improvements: Auto/Print Shop	Roof repair and replacement	100,000
Northeastern OK A&M College	Miami, OK	Campus Building Improvements: Shipley Hall	Roof repair, brick, elevator and window improvements	350,000
Northeastern OK A&M College	Miami, OK	Campus Building Improvements: Library-Administration	Roof repair and HVAC Improvements	500,000
Northeastern State University	Tahlequah, OK	New Student Housing	Construction of an estimated 600 semi-suite student housing unit on the Tahlequah campus.	20,000,000

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Northeastern State University	Tahlequah, OK	Refunding University Center Revenue Bonds	Refunding of existing University Center Revenue Bond Series 1996 with potential savings of $583,000.	3,500,000
Northeastern State University	Tahlequah, OK	Purchase Seminary Suites Student Housing	Seminary Suites is owned by the Cherokee County Educational Facilities Foundation Inc. This financing will allow the university to acquire and refinance the existing debt for an estimated savings of $2,625,000.	13,000,000
Northern OK College	Enid, OK	Refunding of Revenue Bonds	Refunding of 2004 Series Revenue Bonds previously financed for the Enid Campus	2,040,000
Northern OK College	Tonkawa, OK	Construction or Renovation of Residence Hall	Construct a new residence hall facility or renovate existing residence halls on the Tonkawa Campus	2,200,000
Northern OK College	Enid, OK	Renovation of Residence Hall	Renovation of the existing residence hall on the Enid, OK Campus	800,000
Oklahoma State University	Stillwater, OK	Refunding of 2002 Colvin Center Bonds	Refunding of existing debt on the Colvin Recreation Center Series 2002 to result in debt service savings.	20,000,000
Oklahoma State University	Stillwater, OK	Civil Engineering Building	Construction of a facility to provide a state-of-the-art laboratory building for engineering research.	6,000,000
Oklahoma State University	Stillwater, OK	Information Technology Building	Construction of a facility to consolidate information technology employees.	5,000,000
Oklahoma State University	Stillwater, OK	Purchase of Property	Property purchase and any necessary demolition for campus growth.	2,500,000
OSU - Oklahoma City	Oklahoma City, OK	Parking Garage Construction	Construction of a parking facility for students, faculty and staff use.	4,000,000
OSU Institute of Technology	Okmulgee, OK	Water and Sewer Line Replacement	Replacement of the campus' main water and sewer lines due to numerous breakages.	3,000,000
Seminole State College	Seminole, OK	Refunding of 2002 ODFA Revenue Bond	Refunding of existing debt on the Learning Technology Center.	3,250,000
Southwestern OK State University	Weatherford, OK	Refunding of the 2003 Revenue Bond for the University Wellness Center and Memorial Student Union	Refunding of existing debt on the University Wellness Center and renovation of the Memorial Student Union for an estimated savings of over $500,000.	5,500,000
Tulsa Community College	Jenks, OK	Purchase of Riverside Airport Hangar	Purchase of the Riverside Airport Hangar to support the Aviation Program by providing a dedicated location.	2,500,000
Tulsa Community College	Jenks, OK	Renovation of Riverside Airport Hangar	Renovations to update the Airport Hanger to accommodate enrollment growth in both the Air Traffic Control and Pilot Training programs and provide indoor hangar space for TCC's fleet of eight airplanes.	3,500,000
University of Central Oklahoma	Edmond, OK	Residence Hall Facility	Construction of approximately 400-500 bed residence hall	28,000,000
University of Central Oklahoma	Edmond, OK	Land Purchase	Purchase of 24 acres of land located approximately 1.5 miles north of UCO campus just north of the intersection of Broadway and Covell for potential site of sports complex to include intramural sports fields and paralympic training facilities.	800,000

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University of Central Oklahoma	Edmond, OK	Medical Examiner's Facility	Construction of approximately 45,000 gross square feet of new space for the State Medical Examiner's Facility at the UCO campus	42,000,000
University of Central Oklahoma	Edmond, OK	Refunding of ODFA Public Facilities Financing Program Revenue Bonds	Refunding of existing ODFA Public Facilities Financing Revenue Bond Series 2003.	1,600,000
			Total	$196,710,000
			Less Refundings for Savings	(45,885,000)
			System Total New Projects	150,825,000