Oklahoma Senate Committee on Appropriations

University Hospitals Authority
Performance Measures

OUMS Hospital Operations	2015	2014	2013	2012	2012-2015 Change %
Admissions	35,398	33,871	30,754	30,560	13.7%
Patient Days	209,535	197,915	183,649	183,698	14.1%
Average Daily Census	576	542	503	502	14.8%
Case Mix Acuity	1.661	1.620	1.582	1.558	6.6%
% Occupancy:					
Adults	97.7%	91.1%	85.1%	84.2%	16.0%
Childrens	74.9%	68.6%	61.7%	61.1%	18.4%
Outpatient Visits	206,211	211,191	190,752	188,126	9.6%
Surgical Visits	28,155	27,912	26,127	25,304	11.3%
E/R Visits	120,622	117,070	115,179	122,124	-1.2%
Admits from E/R	22,061	20,206	17,746	15,269	44.5%
Level I Trauma	2,757	2,740	2,418	2,360	16.4%

Costs of Care:	2015	2014	2013	2012	2012-2015 Change %
Charity	102,992,200	96,254,400	89,436,100	86,985,000	18.4%
Department of Corrections	9,526,800	8,897,440	8,733,900	8,297,200	14.8%
Medicaid	326,657,300	318,690,100	294,996,900	289,134,200	11.5%
Total	439,176,300	423,841,940	393,166,900	384,416,400	14.3%

University Hospitals Authority
Mission Driven Statistics

I - Providing Indigent Care to Oklahomans

	2015	2,014	2,013	2,012	2012-2015 Change %
Indigent Care Admissions	17,345	17,139	16,761	16,685	4.0%
Indigent Outpatient Visits	109,292	106,862	103,960	102,716	6.4%
Indigent Surgery Visits	14,640	14,123	14,239	13,816	6.0%
Indigent E/R Visits	59,204	59,237	62,772	66,680	-11.2%
Indigent Level I Trauma	1,351	1,386	1,317	1,288	4.9%

	2,015	2,014	2,013	2013-2015 Change %
Pediatric Hearing Program:				
Visits	420	404	348	20.7%
Counties Served	32	26	20	60.0%
Child Study Center Visits	3,062	3,120	3,071	-0.3%
Mobile Dental Treatments	2,105	1,899	0	10.9%
Tulsa Emergency Preparedness Residents	4	4	3	33.3%
Pediatric Cardiovascular Surgeries	318	79	31	925.8%
Neonatal Critical Care Patient Days	3,164	734	609	419.5%

II - Graduate Medical Education

Oklahoma Eligible Residency Hospitals	14	16	17	-17.7%
Number of Funded Residents:				
OU - OKC	494	489	484	2.1%
OU - Tulsa	218	215	207	5.3%
OSU - Tulsa	154	146	142	8.5%
Total	866	850	833	4.0%