

OKLAHOMA HEALTH CARE AUTHORITY
SFY 2017
Budget Request Detail

Description of Priority	# FTE	State	Total
1 Annualizations			
FFP Match Rate from 60.99% to 59.94%		36,376,515	-
Medicare A & B Premiums - 01/01/2016		4,238,048	10,649,031
CHIP- ACA FMAP increase by 23%		(10,151,189)	-
	-	30,463,374	10,649,031
2 Maintenance			
FY'17 Growth/Utilization increases (1%)		9,444,900	32,777,251
Medicare A & B premiums - 01/01/2017		4,280,394	10,684,958
Medicare Part D (clawback) - 100% State		7,265,244	7,265,244
Rebase physician fee schedule to align with current RVUs		1,193,925	3,000,000
	-	22,184,463	53,727,453
3 One-Time Savings			
FY-15 Carryover & Replace and FY-16 Savings		(16,863,952)	-
		(16,863,952)	
4 Provider Rate Cut			
3% Provider Rate Cut effective 01/01/2016		(35,783,885)	
		(35,783,885)	
FY-2017 Budget Request Totals	-	-	-