



Budget Breakdown

State Department of Education

Appropriated Monies Breakdown: (2015-Present)

Year	Appropriation	%Change
2015	\$2,484,873,133	+3.2%
2016	\$2,426,721,434	-2.3%
2017	\$2,383,589,159	-1.8%
2018	\$2,432,159,067	+2.0%
2019	\$2,912,985,147	+19.0%

Total Budget Breakdown (2016-Present)

Year	Approp. Funds	Dedicated Funds	Interagency Funds	Other Funds	Totals
2016	\$2,426,721,434	\$2,799,252	\$200,000	\$4,880,743,885	\$7,310,464,571
2017	\$2,383,589,159	\$3,633,099	\$92,019	\$6,045,622,039	\$8,432,936,316
2018	\$2,432,159,067	\$3,979,625	\$51,000	\$6,222,518,714	\$8,658,708,406
2019	\$2,912,985,147	\$3,834,660	\$12,000	\$6,211,672,796	\$9,128,504,603

Defining Terms:

- Appropriated Funds** - Funds that are distributed by the Oklahoma Legislature.
- Dedicated Funds** - Include funds from grants, donations, or funds collected for a specific purpose.
- Interagency Funds** - Funds collected between agencies for services provided.
- Other Funds** - Include local revenues, tax collections, and federal matching funds.