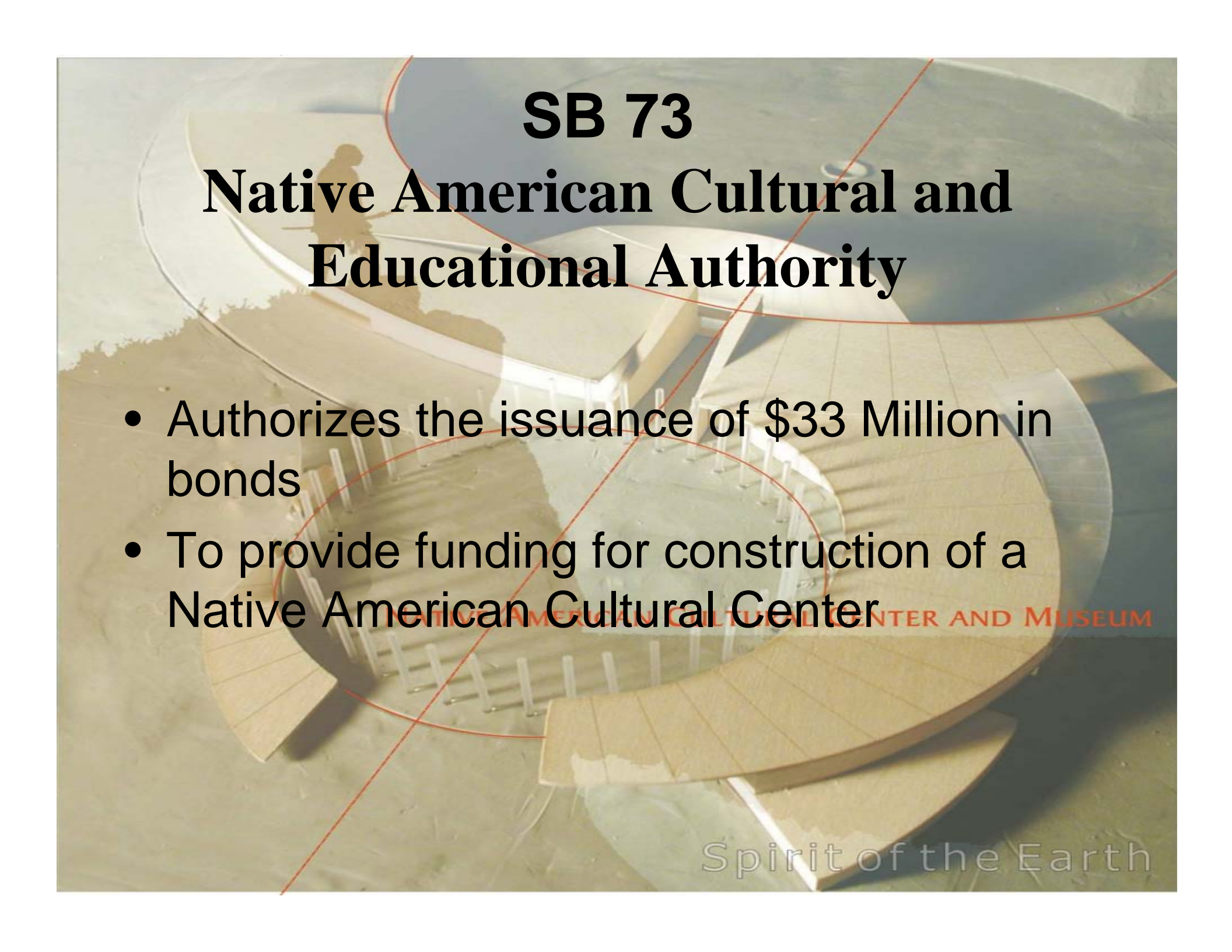




Native American Cultural Center



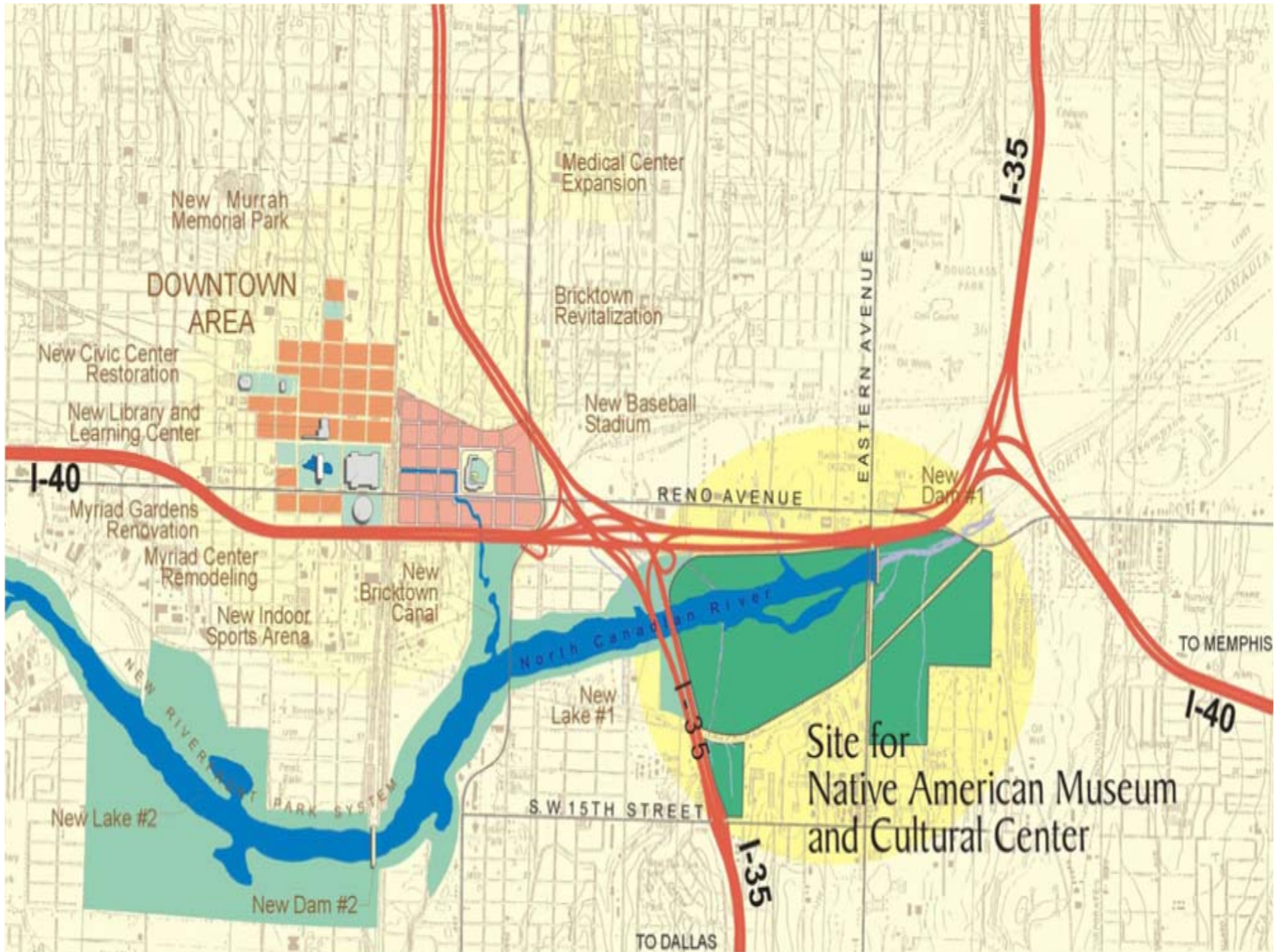


SB 73

Native American Cultural and Educational Authority

- Authorizes the issuance of \$33 Million in bonds
- To provide funding for construction of a Native American Cultural Center

Spirit of the Earth





THE MASTER PLAN



SOUTHERN
PROMONTORY

NORTHERN
PROMONTORY

GREAT
PROMONTORY

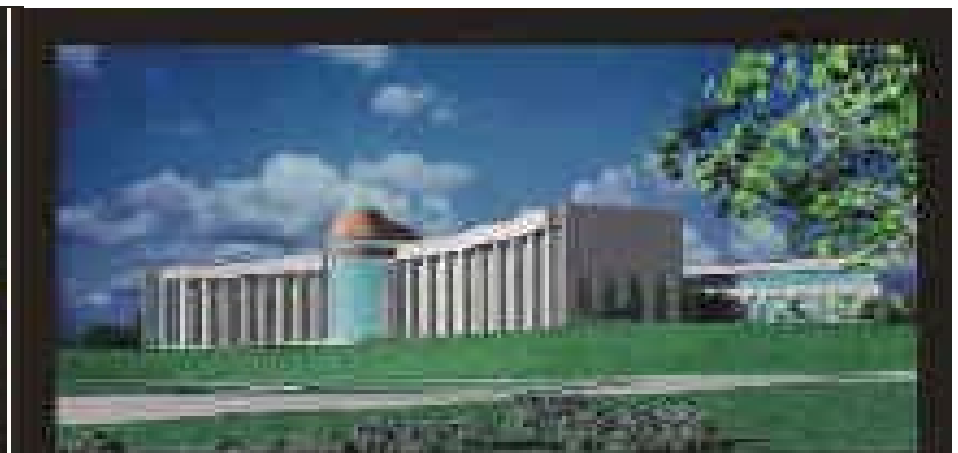
EASTERN
PROMONTORY

THE FOUR PROMONTORIES



SB 117

- **Authorizes the issuance of \$18 Million in bonds**
- **To provide funding for completion of construction of the History Center**

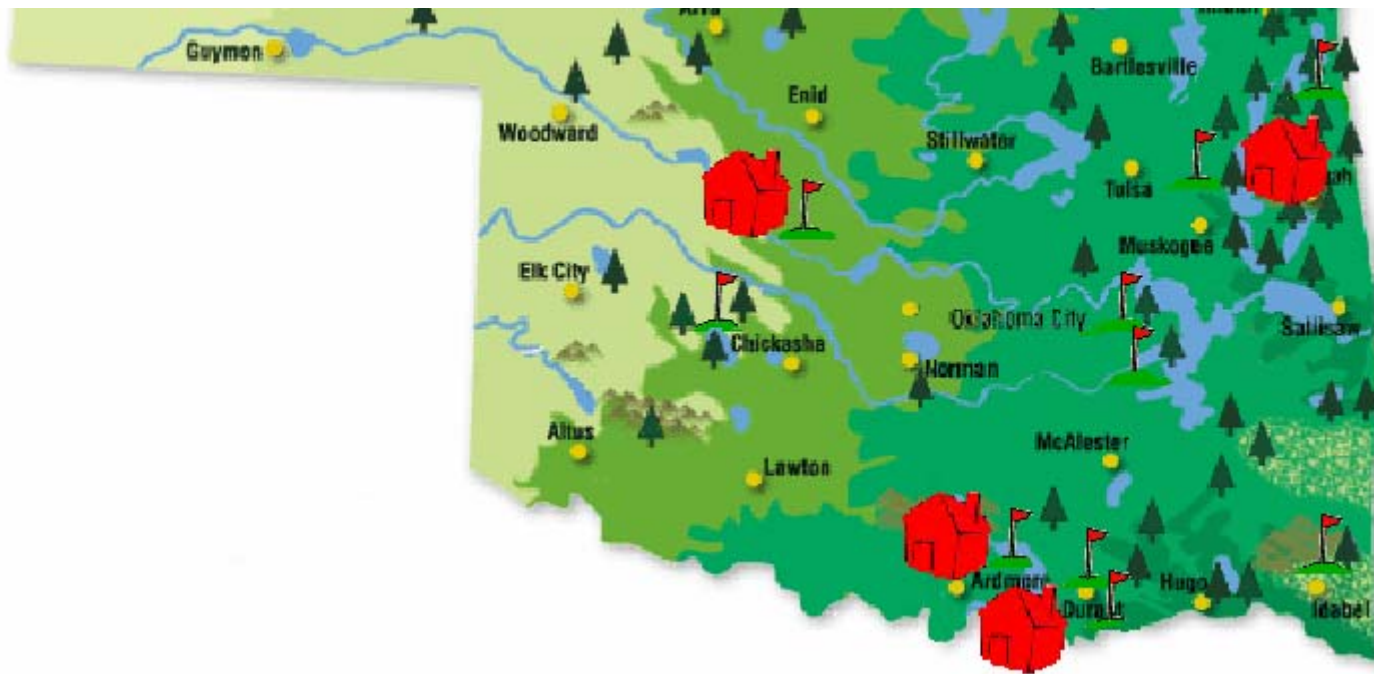


OKLAHOMA HISTORY CENTER

OKLAHOMA HISTORY CENTER







Oklahoma State Park Capital Needs



Oklahoma Tourism and Recreation Department

Construction dates of the Lodges

-  Lake Murray - 1949
-  Lake Texoma - 1956
-  Roman Nose - 1956
-  Western Hills - 1956



OTRD Property

-  63 lease concessionaires
-  85,000 acres of state-owned or leased land
-  2,200 structures and facilities
-  \$212 million in assets



Estimated State Park System Capital Improvement Needs

| | |
|---|---------------------|
| Environmental Compliance / Infrastructure | \$9,895,000 |
| Renovation, Improvement, and Maintenance | \$50,867,000 |
| Historic Structures Renovation / Preservation | \$8,190,000 |
| New Construction / Development of Facilities | \$19,331,000 |
| Priority Project Total | \$88,283,000 |

Critical Needs

- **The Park, Resort and Golf system is primarily composed of aging facilities and structures that are facing a premature end of their usable life.**
- **Historically budgeting for capital improvements have been a low priority and regularly ignored in favor of more attractive programs and new construction .**
- **In FY'03 the Legislature provided funding for a Master Plan. This study will include a comprehensive review of park infrastructure, environment, and facilities needed.**
- **On-going capital improvement program needed**